

Quarterly Status Report Citywide Capital Improvement Program and Strong Neighborhoods Initiative Projects

September 26, 2006

CIP Quick Facts

- 328 Projects in Current 5-Year CIP
- 85 projects to be Awarded in FY 06-07
- Project Completions -
 - FY 05-06: 146
FY 06-07: 138
(projected)
 - During this Decade of Investment
FY 00-01 – FY 06-07:
1047 (projected)





Memorandum

TO: HONORABLE MAYOR, CITY
COUNCIL AND REDEVELOPMENT
AGENCY BOARD

FROM: Les White
Harry S. Mavrogenes

SUBJECT: SEE BELOW

DATE: August 31, 2006

COUNCIL DISTRICT: Citywide

SUBJECT: QUARTERLY STATUS REPORT ON THE CITYWIDE CAPITAL IMPROVEMENTS PROGRAM (CIP) AND STRONG NEIGHBORHOODS INITIATIVE PROJECTS

RECOMMENDATION

Acceptance of the Quarterly Status Report on the Citywide Capital Improvement Program (CIP), including Parks, Library, and Public Safety Bond projects, and Strong Neighborhoods Initiative projects funded by the City and Redevelopment Agency.

CEQA: Not a project. (City Manager's Office/Redevelopment Agency)

OUTCOME

The quarterly status report on the Citywide CIP and Strong Neighborhoods Initiative projects provides an opportunity for the Mayor, Council, and Agency Board to review the status of the projects and programs in the current 5-year CIP.

The quarterly status report establishes staff's schedule and budget commitments for the delivery of projects. By providing the status report on the Citywide CIP and Strong Neighborhood projects to the Council on a quarterly basis, staff is able to effectively communicate the latest progress on active projects and provide updates on any significant changes that affect the schedule and budget commitments for specific projects.

EXECUTIVE SUMMARY

Not applicable

BACKGROUND

This quarterly CIP/Strong Neighborhoods Initiative status report provides the Mayor, City Council and the Agency Board the status of the 328 projects in the current 5-year CIP (2007-2011) and establishes staff's commitment for the delivery of projects. This report also includes Strong Neighborhoods Initiative projects, including new projects approved as part of the FY 06-07 budget process. The proposed Redevelopment Agency 2006-2007 Capital Budget to be presented to the Agency Board in September 2006 for adoption includes \$43 million dollars for Strong Neighborhoods Initiative projects and programs for the current and 2007-2008 fiscal years. In addition to providing the status of the current and upcoming projects, this report celebrates the accomplishments of the CIP in FY 05-06.

ANALYSIS

The Adopted 5-year CIP is \$2.89 billion, of which the 2006-2007 Capital Budget is \$1.38 billion. The City has one of the largest capital programs of any large city in the country and is actively awarding contracts and constructing projects throughout the neighborhoods. The current 5-year CIP consists of 328 projects and 278 programs for a total of 606 projects and programs.

In FY 05-06, the City awarded contracts for 91 projects valued at approximately \$120 million. In FY 06-07, the City anticipates 85 contract awards. This will result in a total of 800 projects sent into construction since the beginning of the "Decade of Investment" in 2000.

In FY 05-06, the City completed 146 projects. To date in FY 06-07, 10 projects have been completed with an estimated total of 138 projects to be completed by the end of June 2007. This will result in 1047 completed projects in the City of San José during the "Decade of Investment" and billions of capital program dollars being put into the economy during this critical economic period.

Recent Successes and Looking Ahead

Some highlights of the 146 projects completed in FY 05-06 are listed below:

- The community celebrated the grand opening of the new 64,000 Almaden Community Center and Branch Library on May 13. The Evergreen Branch Library grand opening is scheduled for September 16.
- Park upgrades were completed at a number of locations, including renovations at Camden Park and Backesto Park.
- New park amenities were developed, including horseshoe courts and bocce ball at the new Fuller Avenue Linear Park.
- The West Community Police Center and the new West San Jose Community Center were completed with a grand opening on May 6.
- The conversion of 400 traffic signals from incandescent bulbs to more energy efficient LED technology was completed.

- Several streetscape enhancement projects designed to improve the appearance of neighborhoods in the City were completed, including those along West San Carlos Street, Delmas Avenue and West Virginia Street.
- In response to community concerns, the City continued to focus resources on implementing traffic calming improvements in the Edenvale/Great Oaks, Tully/Senter and West Evergreen Strong Neighborhoods Initiative areas.
- Additional projects supporting the airport were completed during the latter part of the fiscal year, including the demolition of the FMC Building and CM Construction Trailers.
- The \$20 M 60" Brick Interceptor Phase IB sanitary sewer project completed in late June.
- Upgrades at Fire Stations 11 and 15 were completed as part of the \$159 million Public Safety Bond Program.

In the coming months, the City's CIP teams anticipate putting the finishing touches on a number of exciting projects including: the Cambrian and Hillview Branch Libraries, the Calabazas Park (BMX) Improvements, the Silver Creek Trail at Dobern Bridge and Wenlock Drive, the Oakland Road widening project, the street reconstruction project along West Virginia Street, the Zone 3 Reservoir/South Bay Water Recycling project and several fire station upgrade projects.

Strong Neighborhoods Initiative Program

The completion of Strong Neighborhoods capital projects continues at a high pace with ribbon cuttings for new parks, and other priority projects occurring almost every weekend. Section VI of this report captures the current status of the top 10 priorities in each of the 19 SNI Neighborhoods. Staff has begun work to renew the action agenda and develop new top 10 lists as well as rollout the SNI model citywide.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

This item does not meet any of the special outreach criteria below. The attached report is available for viewing on the City's internet website at www.sanjoseca.gov

- ☐ **Criteria 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- ☐ **Criteria 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- ☐ **Criteria 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

August 31, 2006

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COORDINATION

This project and memorandum have been coordinated with all City departments with capital projects, including the City Attorney and General Counsel offices.

FISCAL/POLICY ALIGNMENT

Not applicable

COST SUMMARY/IMPLICATIONS

Not applicable

BUDGET REFERENCE

Not applicable

CEQA

Not a project


LES WHITE

City Manager



HARRY S. MAVROGENES

Executive Director

For questions please contact JOHN CANNON, Assistant to the City Manager, at 408-535-8166.

Attachments

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SECTION I INTRODUCTION & PROGRAM SUMMARY

The City's Capital Improvement Program (CIP) remains strong and active, and continues to deliver a remarkable number of projects during this "Decade of Investment". Virtually every neighborhood in the City has seen improvements to its community facilities in the form of parks, libraries, community centers, transportation and infrastructure improvement projects.

The City's current five-year (2007-2011) CIP totals \$2.89 billion including the three general obligation bond programs: the \$228 million Park Bond (2000), the \$212 million Branch Library Bond (2000), and the \$159 million Public Safety Bond (2002), as well as the expansion projects at the Norman Y. Mineta San José International Airport.

REPORT OBJECTIVE AND CONTENTS

This report is intended to provide the Mayor, City Council, and the Redevelopment Agency Board information on the status of CIP and Strong Neighborhoods Initiative projects and to establish a commitment for the scheduled delivery of projects. The following two classifications of projects are being tracked in this report:

- Construction Projects – projects that result in the construction of capital improvements. These projects are typically bid and awarded to a contractor. However, projects can also be built by City forces, or built by other jurisdictions or entities through an agreement.
- Non-Construction Projects – projects that indirectly lead to the construction of capital improvements such as feasibility studies and master planning efforts.

The report does not include other items in the CIP budget such as staffing, services and apparatus purchases. Future reports will begin to track public art projects associated with the capital improvement projects.

In addition to this section, the report includes five other sections:

- Section II Describes the status of the Park Bond projects.
- Section III Describes the status of the Library Bond projects.
- Section IV Describes the status of the Public Safety Bond projects.
- Section V Describes the status of all other CIP projects that are not in one of the voter approved general obligation bond measures.
- Section VI Describes the status of the priority projects within the Strong Neighborhoods Initiative program.

PROJECT SCHEDULES AND BAR CHARTS

A barchart schedule is provided for projects with activity during FY 06-07. The projects are sorted by City Service Area (CSA) and are listed alphabetically. As projects are completed, they will no longer be shown on the bar charts, but will be shown on the completed projects list (Figure 1-4). Figure 1-4 lists all the capital and Strong Neighborhoods Initiative projects completed to date within the City of San José's Decade of Investment beginning in 2000. For the purposes of this report, a project is considered to be complete when it is available for use.

There may be a significant period of time between project completion and project acceptance as the latter can be months or sometimes a year or more after a project reaches beneficial use (which is used to measure on-time performance) because of such issues as time to finish punch list items or to settle contractor claims.

Strong Neighborhoods Initiative priorities that are funded capital projects and currently moving forward are shown in Section V, in the appropriate CSA section responsible for the delivery of those projects. SNI projects are also shown in Section VI of this report. This allows a complete view of each CSA's delivery responsibilities as provided in Section V, and a complete view of Strong Neighborhoods Initiative funded projects as provided in Section VI.

Baseline schedules have been established for a majority of the projects and represent a commitment for delivery and a reference point for measuring on-time project delivery performance. Baseline schedules are typically established once the project scope has been defined and a budget has been set. Baseline schedules can also be derived from commitments that have been made through the budget process, general obligation bond programs, or Mayor and Council direction. Schedules may be "reset" for some projects because the original committed schedule is no longer applicable due to significant scope changes.

The schedules shown in this report reflect the project's actual status. The status of the projects shown on the bar charts will be represented by one of the following four categories:

- **Schedule On:** Projects are determined to be on schedule if they are to be completed within two months of the committed completion date. Projects are also in this category if no previous schedule commitment existed, in which case a schedule is being established with this report. This may include projects which had pending schedules at the time of the previous report.
- **Schedule Extended:** Projects have extended schedules when the project is running more than two months behind the committed delivery date. Representation of a project as "schedule extended" in this report does not constitute resetting the baseline schedule for the project. Unless the project delivery team is able to make up the delay prior to project completion, these projects will track as extended schedule projects in the CIP performance measurements.
- **Schedule Reset:** Projects that have their schedules reset are those where committed schedules are no longer feasible as a result of significant changes in scope or other items beyond control of the project manager, such as a contractor going bankrupt. The goal with these projects is to set realistic schedules for delivery. With approval of this report, the schedules shown on the bar charts will reflect the new baseline schedule commitments.
- **Schedule Pending:** Projects that do not have schedules at the time of this report. The schedules for these projects are uncertain due to incomplete scoping, community concerns, real estate or funding issues. Many of the new projects beginning activity in FY 06-07 have not been fully scoped and are thus shown as schedule pending.

In addition to FY 06-07 projects, future projects (FY 07-11) are listed by the fiscal year of start of activity since detailed schedules for these projects have not yet been determined. Also

included in this report are the various capital annual programs that are typically recurring capital expenses that departments have over multiple years. Many of these programs result in the creation of individual projects through the course of the year. It is important that these items are included so that the entire CIP is captured and monitored. Neighborhood Services, Transportation and Aviation Services and Environmental and Utility Services CSA's have not listed many future projects in this report as most future projects in these CSAs are being captured as reserves in the CIP budget.

BUDGET INFORMATION

Project specific budget information can be found on the bar charts in Sections II through V of this report. Included for currently active projects, this budget information is intended to reflect the current funding programmed for the particular project in the City's CIP. This includes all past, current and future fiscal years of funding.

In addition, all Strong Neighborhoods Initiative projects that have approved funding for FY 06-07 that are not yet completed are included on the bar charts in Section VI of this report. The budgets shown for these projects include future programmed funding as well as currently appropriated funding.

Baseline budgets are usually set once the project scope is complete and a schedule has been determined. The baseline budgets can also be derived from the adopted capital budget and serve as a commitment for delivery and a reference point for measuring "on-budget" project delivery performance. It is important to note that the baseline budget for a project may not match the budget amount shown in the Adopted Capital Budget and 5-Year CIP. A project may be sufficiently funded in the CIP yet exceeded its original committed baseline budget and therefore may not be considered "on-budget" for performance measurement purposes. Projects that have their baseline budgets reset are those where committed budget amounts are no longer feasible as a result of significant changes in scope or other items beyond control of the project manager. Recommended baseline budget resets are listed later in this section, with more detailed information on the reasons for each reset included in the appropriate CSA section of this report. With approval of this report, the baseline budget amounts referenced for each project will reflect the new baseline budget commitments.

CIP SUMMARY

The City's current five-year (2007-2011) CIP totals \$2.89 billion. The healthy CIP continues to inject dollars into the local economy, providing jobs and business opportunities. The investment in the City's infrastructure through completion of capital projects helps to attract businesses and families to live and work in San José. Currently, the CIP funds a total of 328 projects and 278 programs for a total of 606 projects and programs, as shown in the table below.

Summary of 2007-2011 CIP		
	<i>Project Count in Last Quarterly Report</i>	<i>Current Project Count</i>
Active Projects	319	230
Schedule Pending Projects	39	63
Future Projects (FY 08-11)	74	35
Total Projects	432	328
Annual Programs	244	278
Total Projects and Programs	676	606

Figure 1-1 represents the schedule status for the active FY 06-07 projects.

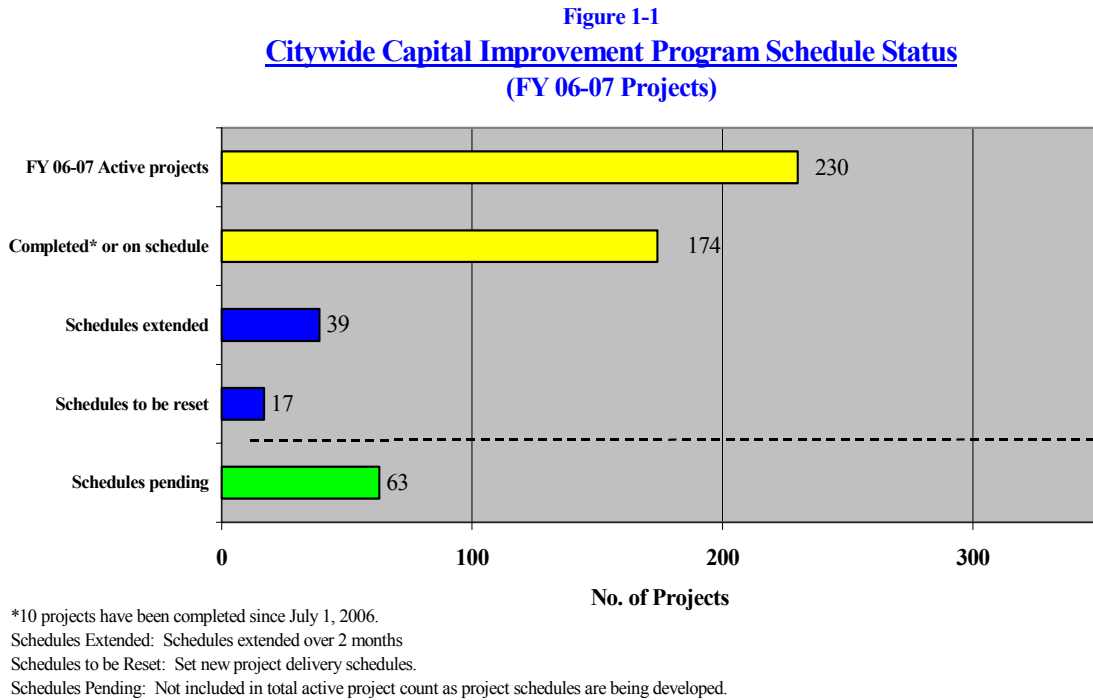
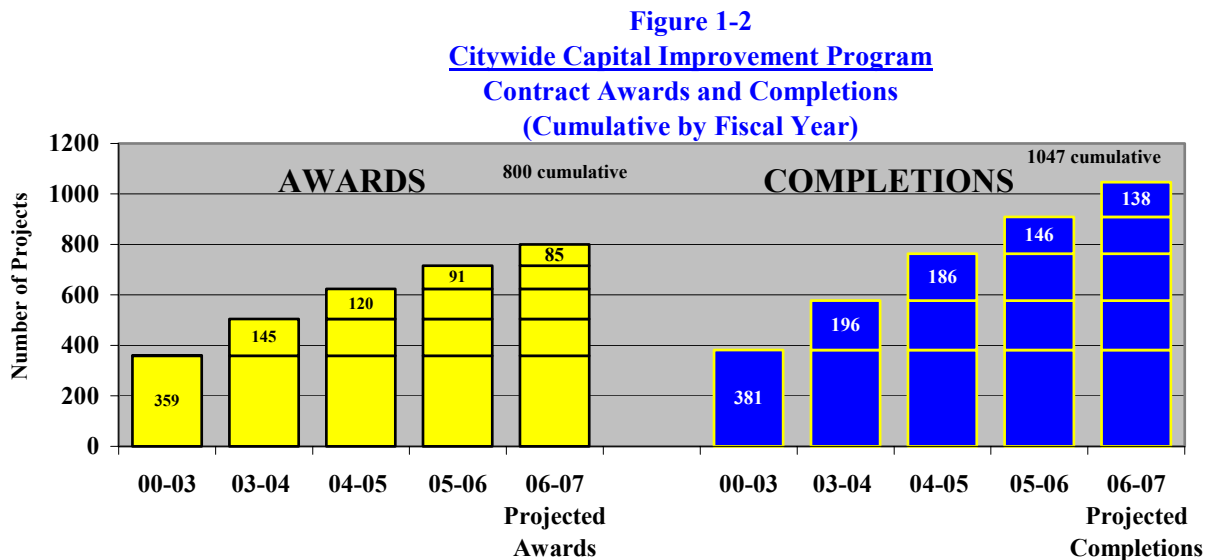


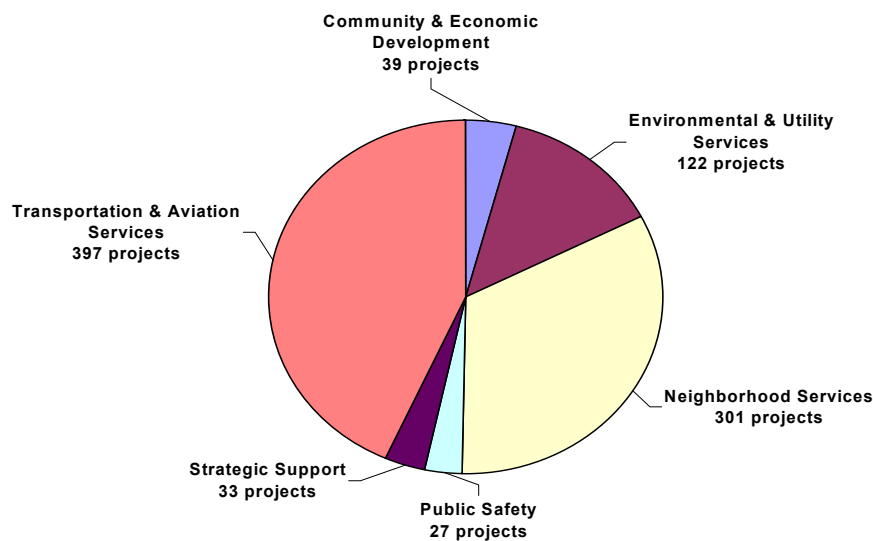
Figure 1-2 represents CIP project construction awards and project completions by fiscal year since the start of the City's Decade of Investment. From FY 00-01 through FY 04-05, the City awarded 624 construction contracts. In FY 05-06, the City awarded 91 contracts with a total value of approximately \$120 million.



Staff continues to make significant progress in delivering completed projects to the community. Figure 1-2 shows that the number of project completions has been continuously high during the last five years. From July 2000 to June 2006, the City completed 909 projects. To-date in FY 06-07, 10 projects have been completed, for a total of 919 projects completed during the City's Decade of Investment. An additional 128 projects are estimated to complete by the end of June 2007. This will result in 1047 completed projects in the City of San José during the Decade of Investment and billions of capital program dollars being put into the economy during this critical economic period. This number will likely be higher in the next report as we begin tracking public art projects paid for through the Capital Program. Figure 1-3 depicts an up-to-date summary of project completions by City Service Area since the start of the Decade of Investment (FY 00-01).

Figure 1-4 provides the names of projects completed (sorted by fiscal year, then Council District) since FY 00-01 through currently completed projects in FY 06-07.

Figure 1-3
City of San Jose's Progress-to-date during the
Decade of Investment
 Project Completions by CSA
 *919 TOTAL PROJECTS COMPLETED



BASELINE BUDGET AND SCHEDULE CHANGES

Projects are often re-scoped to take advantage of additional funding or to address the changing needs of a community. In order to realign the project delivery commitment with a revised scope, a baseline budget or schedule adjustment (reset) may be proposed. This report discusses each baseline budget or schedule adjustment and establishes a new commitment for delivering the project. The project budgets and schedules recommended for reset in this report are listed in the following table along with the implementing CSA and section of the report where a discussion for each project can be found. The new baseline budgets and schedules described for each project throughout the report will be the new proposed baseline commitments.

Recommended Baseline Budget Resets		
* see individual report sections for baseline budget discussions.	CSA	Rep. Sect.
Bascom Branch Library	NS	III
Bascom Community Center	NS	II
Calabazas Branch Library	NS	III
Calabazas Park BMX	NS	V
Coyote Creek Trail (Phelan to Los Lagos Golf Course)	NS	II
East San Jose Carnegie Branch Library	NS	III
Edenvale Branch Library	NS	III
Educational Park Branch Library	NS	III
Guadalupe River Trail (Hwy 280 to Willow Street)	NS	II
Happy Hollow Park and Zoo Phases I & II	NS	II
Joyce Ellington Branch Library	NS	III
Mayfair Community Center	NS	II
Pearl Avenue Branch Library	NS	III
Prusch Park Service Yard	NS	V
Roosevelt Community Center	NS	II
SNI 13S08b: Backesto Park Perimeter Lighting	TAS	V
Santa Teresa Branch Library	NS	III
Seventrees Branch Library	NS	III
Solari Community Center	NS	II
Solari Park Master Plan	NS	V
Southeast Branch Library	NS	III
Traffic Signal Installation at Phelan Av and Seventh St	TAS	V
Traffic Signal Modification at Santa Clara St and Twenty-Eighth St	TAS	V
Willow Glen Branch Library	NS	III
Recommended Baseline Schedule Resets		
* see individual report sections for baseline schedule discussions.	CSA	Rep. Sect.
Alum Rock Park Waterline Relocation	NS	V
Butcher Park Sports Field Renovation	NS	V
Happy Hollow Park and Zoo Phases I & II	NS	II
Oakland Road: Brokaw to Montague	TAS	V
Prusch Park Service Yard	NS	V
SNI 13S08b: Backesto Park Perimeter Lighting	TAS	V
SNI BRBK02a: Auzerais Av Improvements	TAS	V
SNI BRBK02b: Scott St Improvements	TAS	V
SNI DP07: Street & Sidewalk Improvements	TAS	V
SNI GG01d: Gardner Area Street Reconstruction – W. Virginia St.	TAS	V
SNI WA04a: Traffic Signal Installation at Oak/Almaden & Oak/Vine	TAS	V
Taylor Street: First to Coleman	TAS	V
Traffic Signal Installation at Phelan Av and Seventh St	TAS	V
Traffic Signal Modification at Santa Clara St and Twenty-Eighth St	TAS	V
TRAIL: Coyote Creek (Phelan to Los Lagos)	NS	II
Willow Glen Way: Guadalupe River Bridge	TAS	V
<u>CSA acronyms:</u> CED: Community and Economic Development EUS: Environmental and Utility Services NS: Neighborhood Services PS: Public Safety SS: Strategic Support TAS: Transportation and Aviation Services		

PERFORMANCE MEASUREMENTS

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program. The table below lists the City-wide capital program performance measurement results for FY 05-06.

CITYWIDE CAPITAL PERFORMANCE MEASUREMENTS

Performance Measures	2006-2010 5-Year Goal	2005-2006 1-Year Target	2005-2006 Estimate
1. % of CIP projects that are delivered* within 2 months of approved baseline schedule	85%	85%	81% 118/146
2. % of CIP projects that are completed** within the approved baseline budget	90%	90%	75% 53/71
3. % of project delivery costs (exclusive of City-wide overhead) compared to total construction costs for completed projects with construction costs: **			
less than \$500,000-	31%	31%	35%
between \$500,000 and \$3M-	23%	23%	23%
greater than \$3M-	15%	15%	NA***
All construction projects -	--	--	30%
4. % of operations and maintenance divisions rating new or rehabilitated capital facilities as being functional and sustainable after the first year of use	80%	80%	74%
5. % of customers rating new or rehabilitated CIP projects as meeting established goals (4 or better based on a scale of 1-5)	85%	85%	79%

* Projects are considered to be "delivered" when they are available for their intended use.

** Projects are considered to be "completed" when final cost accounting has occurred and the project has been accepted.

*** No Projects in this category.

On-Time Performance

Capital projects are being delivered at a record pace, continuing the City's Decade of Investment. Staff has made steady improvements in delivering projects on-time with an 81% performance, compared to 76% in FY 04-05. The City delivered an estimated 146 projects during FY 05-06 for a total of 909 projects since the beginning of the Decade of Investment. Out of the 146 projects, an estimated 118 or 81% were delivered on time when compared to their baseline schedules. There are a number of reasons that projects schedules become extended. These include extended coordination with other agencies (utility connections, relocations and permits) and extended land acquisition or environmental review processes. Occasionally a project will require a greater degree of community input during the design phase, which can also cause a schedule to become extended.

On-Budget Performance

Actual project expenditures are determined after all contracts have been closed out and all costs have been accounted for a project. As previously discussed, this may occur significantly after project completion. On-budget performance is calculated by comparing actual expenditures against a baseline budget. Of the estimated 71 projects accepted in FY 05-06, 75% of the projects were delivered on budget as compared to project baseline budgets. This is below the 90% on-budget performance target. Some projects went over-budget due to project schedule-related delays, which often required additional costs to staff, consultants, and/or contractors. In addition, some projects experienced higher than anticipated right-of-way costs and utility conflicts, which often required significant redesigns.

Delivery Costs

Preliminary estimates for FY 05-06 show that the citywide average delivery cost is 30% of total construction costs. In addition, preliminary data shows higher delivery costs associated with smaller construction projects. This may be due to the common delivery processes such as bidding, awarding, and community involvement which are necessary for projects of all sizes. Staff is in the process of analyzing delivery cost data to help identify areas in the project delivery process where improvements could be made. For example, staff is assessing how much savings are achieved through the use of the delegation of authority for directors to award projects. Staff will continue to analyze cost data for accepted projects to identify opportunities to implement improvements to the project delivery process with the goal of bringing delivery cost performance to within targeted goals.

Quality

The performance measurement for quality is derived from surveys in which operations and maintenance groups provide their opinions on completed capital projects. Operations groups measure how well the projects function and serve the purposes specified during project scoping. Maintenance groups respond to how well projects are sustainable in terms of maintenance. Because most projects have a one-year warranty period provided by the contractors and because of the training of operators and maintenance staff on new or modified facilities, surveys for capital projects are conducted after a facility has been in beneficial use for one year.

Operations and maintenance surveys conducted during FY 05-06 were for projects that reached beneficial use in FY 04-05. Because these performance measurements are relatively new, staff conducted surveys on a representative sample number of projects to assess the effectiveness of the surveying process. The citywide average result of 74% is lower than the target and could be attributed to some CSAs receiving low numbers of survey responses. In addition, some operators and maintenance staff expressed the desire to have more post-project discussions with project architects and engineers so that they could share areas that need corrective action. Project implementation staff is working with operations and maintenance groups to ensure that current issues are corrected and that improvements are made on future projects.

Customer Satisfaction

The customer satisfaction performance measurement gathers public feedback on completed capital projects. These surveys are conducted after a project has been delivered and in use. Most CSAs conducted surveys on users of facilities, such as libraries, parks and community centers. However, some CSAs conducted surveys on residents and property owners impacted by the construction of the project as it is difficult to obtain useful public feedback on certain projects such as sewers, runways, sidewalks and traffic signals. Surveys were conducted on a representative sample of FY 05-06 completed projects. Customers were generally pleased with the new capital improvements and the appearance of projects, giving an average rating of 79%. Some survey respondents gave high marks to city staff and construction crews for keeping them informed of project progress and for taking care of problems quickly while some survey respondents were not satisfied with the quality of some of the projects. Another area that has been identified for potential improvements is in keeping the public more informed on projects and construction activities. The Capital Projects Management System (CPMS) is being improved to provide better public access, which will improve this type of communication.

Staff continues to analyze results for all of the capital performance measures to determine what type of improvements can be incorporated into the project delivery process for future projects. In addition, staff is evaluating the performance measurement results during the last several years to determine whether current performance targets are at appropriate levels. Any proposed changes to performance targets will be brought forward for Council consideration during next year's budget process.

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

(Projects completed since the last report are shown in bold text)

Projects Completed in FY 06-07 to Date		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Quito Road: Saratoga to Bucknall	Transportation & Aviation Services
District 3		
2	SNI MA06: Design and Implement Pedestrian and Bike Safety Improvements	Transportation & Aviation Services
3	Traffic Signal Modification at 11th & I-280	Transportation & Aviation Services
District 6		
4	Traffic Signal Modification at Booksin Av & Curtner Av	Transportation & Aviation Services
District 7		
5	Holly Hill Infrastructure Improvements	Transportation & Aviation Services
District 8		
6	Evergreen Branch Library	Neighborhood Services (Library Bond)
District 10		
7	SNI H/VM04b: Alleyway Enhancement (slurry/asphalt)	Transportation & Aviation Services
Citywide		
8	Feasibility Study for Hidalgo Radio Site	Strategic Support
9	Taxiway D Re-Opening	Transportation & Aviation Services
10	Water Pollution Control Plant Infrastructure Upgrade	Strategic Support
Projects Completed in FY 05-06		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Albany-Kiely Storm Drain Improvements, Phase II	Environmental & Utility Services
2	Fire Station No. 14 Upgrade	Public Safety
3	Fire Station No. 15 Upgrade	Public Safety
4	SNI BLK01: Improve Lighting	Transportation & Aviation Services
5	SNI BLK02c: West San Jose Community Center	Neighborhood Services
6	SNI BLK09: Blackford Storm Drain Improvements	Environmental & Utility Services
7	San Tomas Aquino Creek Trunk Phase III	Environmental & Utility Services
8	TRAIL: San Tomas Aquino/Saratoga Creek Reach 6	Neighborhood Services (Bond)
9	West Community Policing Center	Public Safety
District 2		
10	Avenida Espana Play Lot Addition	Neighborhood Services
11	Bailey Extension Segment C - Bailey Overcrossing @ Monterey Rd/UPRR	Transportation & Aviation Services
12	Edenvale Well #4 Phase I	Environmental & Utility Services
13	Improvement District 99-218SJ (Hellyer-Piercy) - Contract #3	Community & Economic Development
14	Los Paseos Youth and Family Center	Neighborhood Services
15	SNI E/GO05: Edenvale/Great Oaks Skatepark	Neighborhood Services
16	SNI E/GO07: Traffic Calming Improvements	Transportation & Aviation Services
17	Southside Community Center Phase III - Multi Service	Neighborhood Services (Bond)
18	US 101/Bailey Avenue Interchange Riparian Mitigation Project	Transportation & Aviation Services
District 3		
19	Civic Plaza/Fifth St Streetscape	Transportation & Aviation Services
20	Columbus Park Restroom	Neighborhood Services
21	Hobson Walnut Area (Study)	Environmental & Utility Services
22	Parking Guidance System, Phase I	Transportation & Aviation Services
23	Roosevelt Park Roller Hockey Rink Relocation	Neighborhood Services
24	Selma Olinder Park Restroom (formerly Williams St. Park Restroom)	Neighborhood Services (Bond)
25	SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion	Transportation & Aviation Services
26	SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson	Transportation & Aviation Services
27	SNI 13S08b: Backesto Park Irrigation Renovation	Neighborhood Services
28	SNI DP04: West San Carlos Streetscape Enhancements	Transportation & Aviation Services
29	SNI FWBT02: McLaughlin Ave Improvements	Transportation & Aviation Services
30	SNI FWBT05: Selma Olinder Park	Neighborhood Services
31	SNI FWBT06: William Street Improvements	Transportation & Aviation Services
32	SNI SK01b: Martha St Bridge (Feasibility)	Neighborhood Services
33	SNI SK02a: Traffic Signal Installation at Martha St & Seventh St	Transportation & Aviation Services
34	SNI SK02c: Bulb Outs - 10th St & Martha St.	Transportation & Aviation Services
35	SNI SK02d: Bulb Outs - 11th St & Martha St.	Transportation & Aviation Services
36	SNI UN01: O'Donnell's Gardens Park	Neighborhood Services
37	SNI UN08: Historic Streetlights	Transportation & Aviation Services
38	Spartan Keyes Curb Ramps	Transportation & Aviation Services
39	Third Street Garage Lighting Replacement	Transportation & Aviation Services
40	Traffic Signals - Santa Clara Street	Transportation & Aviation Services
41	Traffic Signal Modification at Airport Pkwy/Tech. Dr. (RT. 87)	Transportation & Aviation Services
42	Traffic Signal Modification at Market St. & John	Transportation & Aviation Services
43	Traffic Signal Modification at Mission and San Pedro	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 05-06 (continued)		CSA
Project Name		
District 4		
44 60" Brick Interceptor Phase IB		Environmental & Utility Services
45 Fire Station No. 25 - Construction Phase I		Public Safety
46 Gold Street Main Relocation		Environmental & Utility Services
47 Lower Guadalupe Trail Master Plan (880 to Gold St)		Neighborhood Services
48 Morrill (Berryessa) Community Youth Center		Neighborhood Services (Bond)
49 North First Street Parallel Main Phase II		Environmental & Utility Services
50 Sierra Road Emergency Repair		Transportation & Aviation Services
51 TRAIL: Coyote Creek Reach 3A/3B (River Oaks, 237 to Montague)		Neighborhood Services
District 5		
52 Dr. Roberto Cruz Alum Rock Branch Library (Library Bond)		Neighborhood Services (Library Bond)
53 Dr. Roberto Cruz Alum Rock Branch Library Parking Lot		Neighborhood Services
54 Overfelt House Renovation		Neighborhood Services
55 Pedro St.: Lincoln Ave. to 250 Ft. West (TDA)		Transportation & Aviation Services
56 SNI EV05b: FY 04-05 Sidewalk Installation & Repair		Transportation & Aviation Services
57 SNI EV10: Parking Prohibition for Street Sweeping		Transportation & Aviation Services
58 SNI GE02: Sanitary Sewer Improvements (Gateway East)		Environmental & Utility Services
59 SNI GE07a: Traffic Signal Installation at King Rd & Wilshire B		Transportation & Aviation Services
60 SNI MAY04b: Improve Neighborhood Street Lighting - Phase 2		Transportation & Aviation Services
61 Traffic Signal Installation at La Pala & McKee		Transportation & Aviation Services
District 6		
62 Fremont Storm Drain Improvement		Environmental & Utility Services
63 Lincoln/Willow Sanitary Sewer Rehabilitation		Environmental & Utility Services
64 River Glen Park Minor Improvements (lighting)		Neighborhood Services
65 Rosegarden Branch Library (LIBRARY BOND)		Neighborhood Services (Library Bond)
66 SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)		Neighborhood Services
67 SNI GG03: Fuller Ave Linear Park		Neighborhood Services
68 Willow Glen - Guadalupe Storm System Improvements, Phase II		Environmental & Utility Services
69 Willow Street Storm Pump Station		Environmental & Utility Services
District 7		
70 05-06 TDA3 Senter-Burke		Transportation & Aviation Services
71 Senter Road - Singleton to Monterey		Transportation & Aviation Services
72 SNI TS02b: McLaughlin Av Improvements		Transportation & Aviation Services
73 SNI TS04: Tully/Senter Traffic Calming		Transportation & Aviation Services
74 SNI WE01a: Meadowfair Park Improvements		Neighborhood Services
75 Story Road Widening - Senter Rd to McLaughlin Ave		Transportation & Aviation Services
76 Towers Lane		Transportation & Aviation Services
77 Traffic Signal at Lightland and McLaughlin		Transportation & Aviation Services
78 Traffic Signal Installation at Burke and Senter		Transportation & Aviation Services
District 8		
79 04-05 TDA3 Sugarplum Dr/Peppermint Dr Ped Improvements		Transportation & Aviation Services
80 Falls Creek Master Plan		Neighborhood Services
81 Fire Station No. 11 Upgrade		Public Safety
82 Remington Drive Main Replacement		Environmental & Utility Services
83 SNI WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr		Transportation & Aviation Services
84 Taffy Drive Main Replacement		Environmental & Utility Services
85 TDA3 05-06 Yerba Buena-Thompson Creek		Transportation & Aviation Services
District 9		
86 Camden Center Improvements - Multi Service		Neighborhood Services (Bond)
87 Camden Park Renovation		Neighborhood Services
88 Fire Station No. 9 - Front Yard Improvements		Public Safety
89 Traffic Signal Installation at Bascom & Foxworthy		Transportation & Aviation Services
District 10		
90 Almaden Community Center and Branch Library		Neighborhood Services (Library Bond)
91 Cahalan Park Hardcourt Reconfiguration		Neighborhood Services
92 Fontana Dog Park		Neighborhood Services
Multi-Dist.		
93 (D3 & D5) East San Jose Phase III		Environmental & Utility Services
94 (D5 & D7) King/Story Road Street & Sidewalk Improvements		Transportation & Aviation Services
95 (D3 & D6) SNI GG01b: Gardner Area Street Reconstruction - Minor Av		Transportation & Aviation Services
96 (D3 & D6) SNI GG01c: Gardner Area Street Reconstruction - Spencer Av		Transportation & Aviation Services
97 (D3 & D6) SNI GG06: W. Virginia Streetscape		Transportation & Aviation Services
98 (D3 & D6) SNI GG07: Delmas Avenue Streetscape		Transportation & Aviation Services
99 (D3 & D7) SNI WA10b: Improve Street Lighting		Transportation & Aviation Services
100 (D3 & D7) SNI WA02: Alma Senior & Teen Center (Acquisition)		Neighborhood Services
101 (D1 & D6) SNI WIN07: Residential Speeding and Traffic Mitigation Study		Transportation & Aviation Services
102 (D6 & D9) Traffic Signal Installation at Harris & Leigh		Transportation & Aviation Services
103 (D3 & D6) Traffic Signal at Montgomery St & Park Ave		Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 05-06 (continued)		
	<u>Project Name</u>	<u>CSA</u>
Citywide	104 ACM Site Preparation/RTR Demolition	Transportation & Aviation Services
	105 ADA Curb Ramps 2005	Transportation & Aviation Services
	106 Administration Building Security Improvements (WPCP)	Environmental & Utility Services
	107 Airfield Sign Replacement	Transportation & Aviation Services
	108 Alum Rock Park Creek Realignment Study	Neighborhood Services
	109 Alum Rock Park Service Yard Improvements	Neighborhood Services
	110 Animal Care Center - Tenant Improvements #1	Neighborhood Services
	111 BNR (Biological Nutrient Removal) Air Upgrade (WPCP)	Environmental & Utility Services
	112 Building Modifications - Biffy House Roof Replacement	Transportation & Aviation Services
	113 Building Trade Contract - ATS Lab	Transportation & Aviation Services
	114 Building Trade Contract - Glass Walls at Various Locations	Transportation & Aviation Services
	115 Building Trades Contract - Terminal A Auto Door Replacement, Phase I	Transportation & Aviation Services
	116 Cell Phone Waiting Area	Transportation & Aviation Services
	117 CPMS Enhancement Project, Phase 3	Strategic Support
	118 CM Construction Trailers Demolition	Transportation & Aviation Services
	119 Elements of the Master Plan - Landscape Master Plan	Transportation & Aviation Services
	120 Elements of the Master Plan Studies - Backup Power	Transportation & Aviation Services
	121 Elements of the Master Plan - Hydrant Fueling Study (Feasibility)	Transportation & Aviation Services
	122 Fire Station Emergency Generators - 4, 13, 26	Public Safety
	123 FMC Building Demolition (Airport)	Transportation & Aviation Services
	124 FY 2004-05 Arterial Street Sealing	Transportation & Aviation Services
	125 FY 2004-05 Residential Street Sealing	Transportation & Aviation Services
	126 Filter Influent and Effluent Meters Replacement	Environmental & Utility Services
	127 Filter Influent Pumps 1-4 Controller Replacement	Environmental & Utility Services
	128 Lake Cunningham Telephone Conduit Replacement	Neighborhood Services
	129 Land Improvements - Vehicle Pump Repair	Transportation & Aviation Services
	130 LIMS Replacement	Environmental & Utility Services
	131 Municipal Golf Course Cart Barn Conversion	Neighborhood Services
	132 New Civic Center - Rotunda Bid Package (3B)	Strategic Support
	133 New Fuel Farm Review (Feasibility)	Transportation & Aviation Services
	134 North Concourse Building - Site Prep & Excavation (Pk 1)	Transportation & Aviation Services
	135 North Concourse Permanent Utilities (Design)	Transportation & Aviation Services
	136 Safe Streets Initiative	Transportation & Aviation Services
	137 Silicon Valley-ITS Web Traveler Phase II	Transportation & Aviation Services
	138 Street Lighting Technology Report	Transportation & Aviation Services
	139 Street Lights Citywide 2002 - Phase 2	Transportation & Aviation Services
	140 Terminal C Apron Lighting	Transportation & Aviation Services
	141 Terminal Zone Development Strategy Study	Transportation & Aviation Services
	142 Terminal Modifications - FIS Tertiary Bypass	Transportation & Aviation Services
	143 Terminal Modifications - Replacement of FIS Recheck Roll-up Door	Transportation & Aviation Services
	144 Traffic Signals LED Conversions	Transportation & Aviation Services
	145 San Jose Grand Prix Project - Course 2	Transportation & Aviation Services
	146 San Jose Grand Prix 2006	Transportation & Aviation Services
Projects Completed in FY 04-05		
	<u>Project Name</u>	<u>CSA</u>
District 1	1 Bucknall Road: Villanova to Maroel (TDA)	Transportation & Aviation Services
	2 San Tomas Expressway Trunk Sanitary Sewer Rehab Phase II	Environmental & Utility Services
	3 Saratoga Creek Park Irrigation Renovation	Neighborhood Services
	4 SNI BLK04: Williams/Boynton Improvements	Community & Economic Development
	5 SNI BLK05: Street Tree Planting & Removal Phases 1 & 2	Transportation & Aviation Services
	6 SNI BLK06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr	Transportation & Aviation Services
	7 SNI BLK06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd	Transportation & Aviation Services
	8 SNI BLK08: Improve Appearance of Colonial Gardens Apartment	Community & Economic Development
	9 SNI WIN01a: Winchester Blvd Median Landscape	Transportation & Aviation Services
	10 SNI WIN01d: Street Tree Planting	Transportation & Aviation Services
District 2	11 Bailey Avenue Extension Project	Transportation & Aviation Services
	12 Edenvale Garden Park Parking Garage Fire Service Connection	Neighborhood Services
	13 Monterey-Riverside Sanitary Sewer Rehab Phase III	Environmental & Utility Services
	14 Monterey-Riverside Sanitary Sewer Phase IV	Environmental & Utility Services
	15 North Coyote Valley Water System	Environmental & Utility Services
	16 North Coyote Valley Well #23	Environmental & Utility Services
	17 SNI E/GO01: Great Oaks Neighborhood Community Facility	Neighborhood Services
	18 SNI E/GO02: Replace Existing Non-Code Compliant Portable	Neighborhood Services
	19 SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)	Neighborhood Services
	20 SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)		CSA
Project Name		
District 2 (continued)		
21 SNI E/G010: Improve Street Lighting		Transportation & Aviation Services
22 SNI FWBT08: Housing Rehabilitation Program		Community & Economic Development
District 3		
23 4th, 5th, 6th & 7th St. City Facilities Service Conversions		Community & Economic Development
24 84-Inch RCP 60-Inch Brick Interceptor Phase VIB (Design)		Environmental & Utility Services
25 Fire Station No. 3 Upgrade (Martha St)		Public Safety
26 Fire Station No. 8 Upgrade (E Santa Clara St)		Public Safety
27 Gardner Community Center - Multi Service (PARK BOND)		Neighborhood Services (Bond)
28 Old Oakland Road M.I.L. (Rt. 101 to Hedding St.)		Transportation & Aviation Services
29 Route 101: Trimble Interchange Upgrade (Study)		Transportation & Aviation Services
30 San Jose Civic Center - Santa Clara St. Pavement Rehab.		Transportation & Aviation Services
31 San Jose Grand Prix		Transportation & Aviation Services
32 San Pedro Improvements (Dog Park)		Neighborhood Services
33 Sixth and Bestor Park Development		Neighborhood Services
34 SJ-10 San Jose Civic Center Recycled Water Line (Storm)		Environmental & Utility Services
35 SNI 13S01a: Couplet Conversion Design -3rd & 4th from Julian to Jackson		Transportation & Aviation Services
36 SNI 13S02a: Facade Improvement at 601 N. 13th St.		Community & Economic Development
37 SNI 13S02b: Facade Improvement at 602 N. 13th St.		Community & Economic Development
38 SNI 13S02c: Facade Improvement at 604 N. 13th St.		Community & Economic Development
39 SNI 13S02f: Facade Improvement at 852 N. 13th St.		Community & Economic Development
40 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements		Transportation & Aviation Services
41 SNI DP02: Neighborhood Traffic Study		Transportation & Aviation Services
42 SNI FWBT01: William and 24th Redevelopment		Community & Economic Development
43 SNI MA04: Establish Market/Almaden as Conservation Area		Community & Economic Development
44 SNI SK03: Improve Keyes Street Streetscape		Transportation & Aviation Services
45 SNI SK03b: Sidewalk Replacement on Keyes St		Transportation & Aviation Services
46 SNI SK07: Noise Study		Transportation & Aviation Services
47 SNI SK04c: Revitalize Neighborhood at 1098 S. 3rd & 135-145 Keyes		Community & Economic Development
48 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)		Transportation & Aviation Services
49 SNI WA01: Parque de San Mateo Sheedy		Neighborhood Services
50 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements		Transportation & Aviation Services
51 SNI WA10a: Harliss Av Streetlights		Transportation & Aviation Services
52 Street Lights: Delmas Park		Transportation & Aviation Services
53 Third Street Garage Seismic Upgrade		Transportation & Aviation Services
District 4		
54 60-inch RCP Interceptor Rehabilitation Phase VB		Environmental & Utility Services
55 84" RCP Interceptor Phase VB		Environmental & Utility Services
56 Berryessa Branch Library		Neighborhood Services (Library Bond)
57 Berryessa Road: Route 101 to Coyote Creek		Transportation & Aviation Services
58 Elizabeth Street Improvement Project (Phase I)		Transportation & Aviation Services
59 Hope Street Retaining Wall		Transportation & Aviation Services
60 Hostetter Road: Sierra Creek to Stone Creek		Transportation & Aviation Services
61 King Road Widening Phase II (Berryessa to Commodore)		Transportation & Aviation Services
62 Noble Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
63 Rincon Storm System Improvements, Phase II		Environmental & Utility Services
64 Suncrest Avenue Sanitary Sewer Repair (MRP 96-7)		Environmental & Utility Services
65 Trimble-Morrill Sanitary Sewer Rehabilitation Phase I		Environmental & Utility Services
66 Trimble Road Sidewalk Improvements		Transportation & Aviation Services
District 5		
67 Fischer Middle School Athletic Field and Track Improvements		Neighborhood Services
68 Harvest Drive: Blue Mountain to Rocky Mountain (TDA)		Transportation & Aviation Services
69 Irrigation Improvement (Prusch Park Farm)		Neighborhood Services
70 Lower Silver Creek Sanitary Realignment		Environmental & Utility Services
71 SNI EV03: Dev't of Affordable Housing (21 units completed 03-04)		Community & Economic Development
72 SNI EV04: Noise Study		Transportation & Aviation Services
73 SNI EV05: Sidewalk Installation & Repair		Transportation & Aviation Services
74 SNI GE03: Curb & Gutter Improvements		Transportation & Aviation Services
75 SNI GE04: Housing Improvements		Community & Economic Development
76 SNI GE05a: Plata Arroyo Park Skate Facility		Neighborhood Services
77 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting		Transportation & Aviation Services
78 Traffic Signal Installation at Alum Rock Av and McCreery Av		Transportation & Aviation Services
79 Traffic Signal Installation at Challenger-Francis & McKee		Transportation & Aviation Services
80 White Road: Penitencia to McKee		Transportation & Aviation Services
District 6		
81 Bramhall Park Improvements		Neighborhood Services
82 Emory Street and Chapman Street (TDA)		Transportation & Aviation Services
83 Fire Station No. 4 Upgrade (Leigh Ave)		Public Safety
84 Fire Station No. 7 Upgrade (Emory St)		Public Safety

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)		CSA
Project Name		
District 6 (continued)		
85 Lincoln Avenue Enhanced Crosswalks		Transportation & Aviation Services
86 Los Gatos Creek Trail Reach 4 Development (PARK BOND)		Neighborhood Services (Bond)
87 SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1		Community & Economic Development
88 The Alameda at Cleaves Improvements		Community & Economic Development
89 Traffic Signal Modification at Cottle & Curtner		Transportation & Aviation Services
District 7		
90 Willow Glen High School Track Grant		Neighborhood Services
91 Andrew Hill High School Athletic Field Renovation		Neighborhood Services
92 Lone Bluff Park		Neighborhood Services
93 TRAIL: Coyote Creek Reach 5/6 Infrastructure Evaluation Study		Neighborhood Services
94 Fire Station No. 16 Upgrade (S King Rd)		Public Safety
95 Fire Station No. 26 Upgrade (Tully Road)		Public Safety
96 Oakland Road Bridge Mitigation		Transportation & Aviation Services
97 SNI TS01a: Define Scope & Concep. Design for School Community Hub Phase 1		Neighborhood Services
98 SNI TS02a: McLaughlin Av Tree Planting		Transportation & Aviation Services
99 SNI TS03: Mini Park at Nisich Drive Acquisition		Neighborhood Services
100 SNI TS09: Soundwall and Decorative Fence		Transportation & Aviation Services
101 Tully Community Branch Library		Neighborhood Services (Library Bond)
District 8		
102 Evergreen Center Expansion Rebid		Neighborhood Services
103 Groesbeck Hill Park Minor Improvements		Neighborhood Services
104 Hillstone Park Site Development		Neighborhood Services
105 SNI KO01: Housing Improvement Program		Community & Economic Development
106 SNI KO03: Coordinate w/Boys/Girls Club to improve bldg. & facilities		Neighborhood Services
107 Traffic Signal Installation at Colt & Silver Creek		Transportation & Aviation Services
108 Traffic Signal Installation at Brigadoon & Daniel Maloney		Transportation & Aviation Services
109 TRAIL: Thompson Creek Reach 1 to 4 Master Plan		Neighborhood Services
District 9		
110 Fire Station No. 9 Upgrade (Ross Ave)		Public Safety
111 Fire Station No. 13 Upgrade (Pearl Ave)		Public Safety
112 SNI Union/Curtner 01: Facade Improvements		Community & Economic Development
113 Traffic Signal Installation at Camden Dr & Merrill Loop		Transportation & Aviation Services
District 10		
114 Almaden Lake Park Improvement Phase I		Neighborhood Services (Bond)
115 Almaden Winery Park Youth Lot Development		Neighborhood Services
116 Almaden Winery Community Center Seismic Retrofit Project		Neighborhood Services
117 Cathedral Oaks Park Minor Improvements		Neighborhood Services
118 SNI H/VM 01a: Hoffman Via Monte Neighborhood Center (Acquisition)		Neighborhood Services
119 SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)		Community & Economic Development
120 SNI H/VM06: Residential Landscape Improvements (Phase 1)		Community & Economic Development
Multi-Dist.		
121 (D2 & D10) Coyote Alamos Canal Feasibility Study		Neighborhood Services
122 (D3 & D4) Fourth St/Zanker Rd Sanitary Sewer Rehabilitation		Environmental & Utility Services
123 (D3 & D7) Monterey Rd Median Island Landscape (Keyes/Curtner)		Transportation & Aviation Services
124 (D3 & D7) Seismic Bridge Retrofit - Tully Road		Transportation & Aviation Services
125 (D3 & D6) SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)		Transportation & Aviation Services
126 (D7 & D8) SNI KO04: Traffic Calming Improvements Phase 1		Transportation & Aviation Services
127 (D3 & D7) SNI WA08a: Alley Reconstruction C1 & C2		Transportation & Aviation Services
128 (D7 & D8) SNI WE10: KLOK Property Improvements - King Rd		Transportation & Aviation Services
129 (D5 & D6) Street Lights: Lenzen-White		Transportation & Aviation Services
130 (D3 & D4) Taylor Street at Route 101		Transportation & Aviation Services
131 (D5 & D10) TRAIL: Callboxes - Plata Arroyo & Zollezzi, Guad. River Rch 12		Neighborhood Services
132 (D3 & D6) Traffic Signal Modification at Julian & Stockton		Transportation & Aviation Services
133 (D2 & D7) Traffic Signal Installation at El Cajon Dr & Senter Rd		Transportation & Aviation Services
134 (D3 & D7) Traffic Signal Modification at Monterey & Phelan		Transportation & Aviation Services
135 (D3 & D7) University Area Sanitary Sewer Rehabilitation		Environmental & Utility Services
Citywide		
136 Airline Maintenance Facility (Feasibility)		Transportation & Aviation Services
137 Almaden-Vine Area Sanitary Sewer Rehabilitation		Environmental & Utility Services
138 Alternative Disinfection Study (WPCP)		Environmental & Utility Services
139 Alum Rock Park Penitencia Creek Entrance		Neighborhood Services
140 Alum Rock Park Quail Hollow Bridge Replacement		Neighborhood Services
141 Animal Care Center		Neighborhood Services
142 Animal Care Center Landscape Improvements Phase I		Neighborhood Services
143 Building Modifications - Terminal C Break & Locker Rooms		Transportation & Aviation Services
144 Cargo Ramp Security and Taxiway Improvements		Transportation & Aviation Services
145 Checkpoint Term. C - Alarm System Inst., Alaska Airlines & Togo's Consol		Transportation & Aviation Services
146 Checkpoint Terminal C - Alaska Holdroom		Transportation & Aviation Services
147 CRSTI - Electrical Panel Relocation		Transportation & Aviation Services
148 CRSTI - Southeast Area Paving		Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)		
	<u>Project Name</u>	<u>CSA</u>
Citywide (continued)		
149	Diversion Pipe Chlorination	Environmental & Utility Services
150	East Primary Effluent Channel Repair (WPCP)	Environmental & Utility Services
151	Elements of the Master Plan Studies - Parking	Transportation & Aviation Services
152	Elements of the Master Plan Studies - Roadway	Transportation & Aviation Services
153	Elements of the Master Plan Studies - Signage	Transportation & Aviation Services
154	Extend and Strengthen Runway 30L - 9 Par Site Soil Removal/Stockpiling	Transportation & Aviation Services
155	Fiber Optic Cable - Response Center	Transportation & Aviation Services
156	Gate A1-C Relocation	Transportation & Aviation Services
157	Guadalupe Gardens Class I Soil Removal	Neighborhood Services
158	Guadalupe Gardens Improvements Phase I	Neighborhood Services
159	ITS San Jose Signal Retiming	Transportation & Aviation Services
160	Lake Cunningham Pathway Repair	Neighborhood Services
161	Land Improvements - Roadway Imp. @ TSA Bomb Disposal Site	Transportation & Aviation Services
162	New Civic Center - Curtain Wall Bid Package (3A)	Strategic Support
163	New Civic Center - Elevators Bid Package (4B)	Strategic Support
164	New Civic Center - Finishes Core and Shell Bid Package (5B)	Strategic Support
165	New Civic Center - General Requirements Bid Package (2C)	Strategic Support
166	New Civic Center - Improvements Bid Package (2C)	Strategic Support
167	New Civic Center - Interiors Bid Package (6)	Strategic Support
168	New Civic Center - Mech/Elect/Plumbing Bid Package (5A)	Strategic Support
169	New Civic Center - Sitework Bid Package (7)	Strategic Support
170	New Civic Center - Super Structure (Concrete) Bid Package (4C)	Strategic Support
171	New Civic Center - Super Structure (Steel) Bid Package (4A)	Strategic Support
172	Motor Control Center G1/G2 & DAFT Console A Replacement (WPCP)	Environmental & Utility Services
173	North Concourse Roadway Mitigations (Feasibility)	Transportation & Aviation Services
174	Plaza de Cesar Chavez Electrical Improvements	Neighborhood Services
175	Railroad Crossing Safety Improvements 2004-05	Transportation & Aviation Services
176	Raw Sewage & Effluent Sampling Station	Environmental & Utility Services
177	Relocate Parking Control Buildings (Feasibility)	Transportation & Aviation Services
178	Remote Transmitter Receiver Relocation	Transportation & Aviation Services
179	Revenue Control Equipment Replacement	Transportation & Aviation Services
180	Runway 30L Extension	Transportation & Aviation Services
181	School Access Enhanced Crosswalks	Transportation & Aviation Services
182	Silicon Valley - ITS Infrastructure Master Planning	Transportation & Aviation Services
183	Streetlights Citywide 2003	Transportation & Aviation Services
184	Streetlights Crackdown 2004	Transportation & Aviation Services
185	Street Lights: Neighborhood Enhancement	Transportation & Aviation Services
186	Terminal Modifications - Glass Partition Wall	Transportation & Aviation Services
Projects Completed in FY 03-04		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Bicycle & Pedestrian Facilities - Payne Avenue and Eden Avenue (TDA)	Transportation & Aviation Services
2	Cypress Center Renovation	Neighborhood Services
3	Gleason Avenue Streetscape	Neighborhood Services
4	Loma Linda Neighborhood Traffic Calming	Transportation & Aviation Services
5	Lynhaven Neighborhood Enhanced Crosswalk	Transportation & Aviation Services
6	Mise Park Restroom (PARK BOND)	Neighborhood Services (Bond)
7	Moreland Way at San Tomas Aquino Road	Transportation & Aviation Services
8	Rainbow Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
9	San Tomas Aquino Creek SS Rehabilitation Phase II	Environmental & Utility Services
10	San Tomas Aquino Road and Payne Avenue Sidewalk	Transportation & Aviation Services
11	Saratoga Creek Park Youth Lots Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
12	SNI BLK02b: Property Acquisition for 3707 Williams Road	Neighborhood Services
13	Westmont High School Enhanced Crosswalk	Transportation & Aviation Services
District 2		
14	Basking Ridge Tot Lot Development	Neighborhood Services
15	Century Oaks Water Service & Irrigation POC (Century Oaks Site Development)	Neighborhood Services
16	Edenvale Garden Park Perimeter Fencing	Neighborhood Services
17	Edenvale Reservoir Site Restoration	Environmental & Utility Services
18	Great Oaks-State Route 85 Community Facilities District	Community & Economic Development
19	Improvement District 99-218SJ (Hellyer-Piercy) Contract #1	Community & Economic Development
20	Improvement District 99-218SJ (Hellyer - Piercy) Contract #2	Community & Economic Development
21	Southside Center Phase II Renovation	Neighborhood Services
22	Southside Community Center Tot Lot Renovation	Neighborhood Services
District 3		
23	Backesto Park Restroom Renovation	Neighborhood Services
24	Bernal Park Expansion	Neighborhood Services
25	Biebrach Park Youth & Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
26	Bonita Park Sound Feasibility Study	Neighborhood Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)		
	<u>Project Name</u>	<u>CSA</u>
District 3 (continued)		
27	Coleman Avenue: Hedding to Taylor Widening Study	Transportation & Aviation Services
28	Coyote Creek Trail Study	Neighborhood Services
29	Dog Park at Watson Park	Neighborhood Services
30	First Street/Skyport Drive Improvements	Transportation & Aviation Services
31	Forestdale Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
32	King Road: Penitencia to McKee: King Rd Widening Phase I (Mabury to McKee)	Transportation & Aviation Services
33	Japantown Gateway	Transportation & Aviation Services
34	Martin Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
35	Northside Community Center	Neighborhood Services
36	Roosevelt Park Roller Hockey Rink, Phase II	Neighborhood Services
37	San Carlos Street: Los Gatos Creek Bridge Study	Transportation & Aviation Services
38	Second/San Carlos Garage - Traffic Coating Replacement	Transportation & Aviation Services
39	South 5th & 6th City Facilities Service Conversion	Community & Economic Development
40	SNI DP01: Residential Permit Parking	Transportation & Aviation Services
41	SNI SK02b: Installation of Road Humps on 8th St & 9th St	Transportation & Aviation Services
42	SNI UN02: 5th/6th Street Alley Reconstruction (University)	Transportation & Aviation Services
43	SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)	Community & Economic Development
44	Taylor/First Area Mitigation	Transportation & Aviation Services
45	Traffic Calming - Improvements of Martha St at S. 10th St and S. 11th St (design only)	Transportation & Aviation Services
46	Traffic Signal at Fourth Street and Mission Street	Transportation & Aviation Services
47	Traffic Signal at Santa Clara St & Sixth St	Transportation & Aviation Services
48	Underground Street Lights on Oaks and Edwards Street	Transportation & Aviation Services
49	Watson Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
District 4		
50	Bay Trail Development Strategy	Neighborhood Services
51	Central Community Police Center	Public Safety
52	Educational Center Site Restoration	Environmental & Utility Services
53	Fill Placement at Educational Center	Environmental & Utility Services
54	Flickinger Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
55	Mabury Park/ Penitencia Creek Park Chain Reach 6 Phase 1 Improvements	Neighborhood Services
56	North San Jose Bike Lanes	Transportation & Aviation Services
57	Oakland Road: Route 101 to Brokaw	Transportation & Aviation Services
58	Oakland Road at Wayne Ave/UPRR	Transportation & Aviation Services
59	Sanitary Sewer Master Plan for the North Area	Environmental & Utility Services
60	Townsend Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
61	Traffic Signal Installation at Berger Dr & Oakland Rd	Transportation & Aviation Services
62	Trimble-Morrill SS Rehabilitation - Phase II	Environmental & Utility Services
63	Zanker Road Sidewalk Improvements at Bering Dr	Transportation & Aviation Services
District 5		
64	Overfelt House Renovation (design)	Neighborhood Services
65	PAL Fitness Center	Neighborhood Services
66	Pala School Field Renovation	Neighborhood Services
67	Plata Arroyo Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
68	Prusch Park Perimeter Improvements	Neighborhood Services
69	Rule 20B Undergrounding District - McKee/Toyon	Community & Economic Development
70	Silvia Cassell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
71	Street Lighting at Elementary Schools	Transportation & Aviation Services
72	Street Lighting Installation (Mayor)	Transportation & Aviation Services
73	Traffic Signal at Mt. McKinley and White	Transportation & Aviation Services
District 6		
74	Corlista Dr Median Island	Transportation & Aviation Services
75	Gregory Street Bridge	Neighborhood Services
76	Hester Park Minor Renovations	Neighborhood Services
77	Hoover School Performing Arts Center	Neighborhood Services
78	Newhall Traffic Diversion	Transportation & Aviation Services
79	Palm Haven Pillars Restoration	Community & Economic Development
80	Pedestrian Crosswalk at W. San Carlos St. and Menker Ave.	Transportation & Aviation Services
81	Railroad Crossing Safety Improvements	Transportation & Aviation Services
82	River Glen Restroom (PARK BOND)	Neighborhood Services (Bond)
83	SNI BRBK01a: Buena Vista Park Development	Neighborhood Services
84	SNI BRBK05: Program Services Inventory & Facility Needs Assessment	Neighborhood Services
85	Traffic Calming - Coe/Delmas/Hull Median Island	Transportation & Aviation Services
86	Traffic Calming - North Buena Vista Neighborhood	Transportation & Aviation Services
87	Traffic Calming - Shasta/Hanchett Circles	Transportation & Aviation Services
88	Wallenberg Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
89	West Hedding and Elm Median Landscaping	Transportation & Aviation Services
90	Willow Glen Bank of America Parking Lot Improvements	Transportation & Aviation Services
91	Willow Glen & Rose Garden Area Sanitary Sewer Rehabilitation	Environmental & Utility Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)		CSA
Project Name		
District 7		
92	Communications Hill Blvd Median Island	Community & Economic Development
93	Hillsdale Avenue and Communications Hill Boulevard	Community & Economic Development
94	Evergreen Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
95	Japanese Friendship Garden - Lower Gate	Neighborhood Services
96	Leininger Trailer Installation	Neighborhood Services
97	Los Lagos Golf Course Sink Hole Repair	Neighborhood Services
98	Ramblewood Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
99	Route 101: Tully Interchange Upgrade PSR - Central Corridor Study	Transportation & Aviation Services
100	Stonegate Skatepark	Neighborhood Services
101	Story Road Mitigation Project	Transportation & Aviation Services
102	Traffic Signal Installation at Senter Rd & Wool Creek Dr	Transportation & Aviation Services
103	Traffic Signal at Lucretia Ave and Summerside Dr	Transportation & Aviation Services
104	Tully Road Ball Field Development - Phase I	Neighborhood Services
105	Tully Road Ball Field Development - Phase III	Neighborhood Services
106	Tully Road: Monterey to Lucretia	Transportation & Aviation Services
District 8		
107	Boggini Park Little League Field Upgrade	Neighborhood Services
108	Fowler Creek Park Updated Master Plan	Neighborhood Services
109	Groesbeck Hill Park Improvements	Neighborhood Services
110	Montgomery Hill Bridge	Neighborhood Services
111	Traffic Signal at Flint Drive and Tully Road	Transportation & Aviation Services
District 9		
112	Camden Center Room 113 HVAC Replacement	Neighborhood Services
113	Camden Gymnasium Bleachers Renovation	Neighborhood Services
114	Cilker Park	Neighborhood Services
115	Doerr Park Youth Lot Renovation	Neighborhood Services
116	Kirk Center Patio Improvements	Neighborhood Services
117	Kirk Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
118	Paul Moore Park Restroom (PARK BOND)	Neighborhood Services (Bond)
119	Terrell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
District 10		
120	Almaden Expressway Pedestrian Overcrossing Study	Neighborhood Services
121	Carrabelle Park Play Area Upgrade	Neighborhood Services
122	Glenview Park Tot Lot Renovation	Neighborhood Services
123	Guadalupe Oak Grove Restroom (PARK BOND)	Neighborhood Services (Bond)
124	Guadalupe Creek Trail Master Plan	Neighborhood Services
125	Guadalupe River Bridge at Almaden Lake	Neighborhood Services
126	Guadalupe River South Reach 12	Neighborhood Services
127	Jeffrey Fontana Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
128	Meadows Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
129	Parkview I Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
130	Parkview II Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
131	Parma Park Master Plan (PARK BOND)	Neighborhood Services (Bond)
132	Playa Del Rey Sewer Rehabilitation	Environmental & Utility Services
133	Redmond Ave. Median Island Improvements (Meridian-Strelow)	Transportation & Aviation Services
134	TJ Martin Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
135	Vineland Branch Library (LIBRARY BOND)	Neighborhood Services (Library Bond)
136	Waterford Park Renovation	Neighborhood Services
137	Winfield Boulevard at Los Alamitos Creek	Community & Economic Development
Multi-Dist.		
138	(D3 & D4) DOT Miscellaneous Sanitary Sewer Rehab Projects	Environmental & Utility Services
139	(D3 & D6) Hester-Naglee Area Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
140	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
141	(D3 & D4) Route 101 at Mabury Interchange Upgrade (Study)	Transportation & Aviation Services
142	(D3 & D4) San Jose - LRT Signal Retiming	Transportation & Aviation Services
143	(D2 & D8) Silver Creek Pipeline Project	Environmental & Utility Services
144	(D1 & D6) SNI WIN02: Eden Avenue Traffic Calming	Transportation & Aviation Services
145	(D4 & D5) White Road MIL - Penitencia to Mabury	Transportation & Aviation Services
Citywide		
146	2002-03 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
147	Airline Ticket Counter	Transportation & Aviation Services
148	Airport Boulevard/Airport Parkway Grade Separation (Feasibility)	Transportation & Aviation Services
149	Alum Rock Park Trail	Neighborhood Services
150	Alum Rock Park 1998 Storm Damage Repair (Phase 2)	Neighborhood Services
151	Battery Recharge Stations Terminal A	Transportation & Aviation Services
152	Building Modifications - Fire Suppression in Various Locations	Transportation & Aviation Services
153	Central Terminal Building Feasibility	Transportation & Aviation Services
154	Cherry Flat Dam Evaluation	Neighborhood Services
155	CIP Database Enhancement Project - Phase II	Strategic Support
156	Convention Center Sound System Renovation	Community & Economic Development

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)		
	Project Name	CSA
Citywide (continued)		
157	Digester Gas Holder Rehabilitation (WPCP)	Environmental & Utility Services
158	East Primary Tanks Sluice Gates Replacement (WPCP)	Environmental & Utility Services
159	Edenvale Garden Park Phases IV and V	Neighborhood Services
160	Elements of the Master Plan Studies - Electrical Master Plan	Transportation & Aviation Services
161	Elements of the Master Plan Studies - Utility Master Plan	Transportation & Aviation Services
162	ESB Lighting Control	Environmental & Utility Services
163	Filter Influent PS Variable Frequency Drive No. 5	Environmental & Utility Services
164	Fire Dispatch Channel Expansion - Interference with North Bay Agencies	Strategic Support
165	Guadalupe River Park Contracts I & II Redesign	Neighborhood Services
166	ITS: Airport Area - San Jose International Airport Advanced Traffic Management System	Transportation & Aviation Services
167	ITS: Web Traveler Silicon Valley Smart Corridor Phase I	Transportation & Aviation Services
168	Kelley Park Maintenance Area Improvement	Neighborhood Services
169	Lake Cunningham Perimeter Landscaping Design	Neighborhood Services
170	Land Improvements - Norman Y. Mineta San Jose International Airport Modular Parking Office	Transportation & Aviation Services
171	Municipal Rose Garden (PARK BOND)	Neighborhood Services (Bond)
172	New Civic Center - Foundation Bid Package (2B)	Strategic Support
173	New Civic Center - Plaza Structural Deck Bid Package (4D)	Strategic Support
174	Nitrification Waste Activated Sludge Pump Replacement (WPCP)	Environmental & Utility Services
175	North Concourse Site Facility Relocations	Transportation & Aviation Services
176	Prusch Park Irrigation System Renovation	Neighborhood Services
177	Restroom Upgrades, Terminals-Facilities Restroom Plumbing	Transportation & Aviation Services
178	Route 880: Stevens Creek Interchange Upgrade (Study)	Transportation & Aviation Services
179	Sanitary Sewer Master Plan for the Central Area	Environmental & Utility Services
180	Sanitary Sewer Master Plan for the South Area	Environmental & Utility Services
181	Saratoga, Story & McLaughlin City Facilities SE	Community & Economic Development
182	School Radar Signs	Transportation & Aviation Services
183	Skyport Drive Grade Separation	Transportation & Aviation Services
184	Street Lights Backlog 2002	Transportation & Aviation Services
185	Street Lights Citywide 2002	Transportation & Aviation Services
186	Street Lights Crackdown 2003	Transportation & Aviation Services
187	Street Lights: Strong Neighborhoods 2003	Transportation & Aviation Services
188	Taxiway Y Reconstruction (Feasibility)	Transportation & Aviation Services
189	Terminal A South Planter Area Improvements	Transportation & Aviation Services
190	Terminal Modifications A & C - T/A Carpet Replacement	Transportation & Aviation Services
191	Traffic Signal at Edenbury/Pearl, McKay/Ringwood, 5th/Julian, Ringwood/Tradezone,	Transportation & Aviation Services
192	Traffic Signal at Auzerai/Bird, Goodyear/Vine, Curtner/New Jersey, Martha/3rd (01C)	Transportation & Aviation Services
193	Traffic Signal at Concourse/Lundy, Julian/19, San Ped./S. Clara, Galahad/Story (01A)	Transportation & Aviation Services
194	Traffic Signal at Alvin/Fontain, Blossom/Santa Teresa, Glen Angus/Tully (01B)	Transportation & Aviation Services
195	Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
196	Watershed Data Base Systems (WPCP)	Environmental & Utility Services
Projects Completed in FY 02-03		
	Project Name	CSA
District 1		
1	Boynton Avenue Sidewalk Installation	Transportation & Aviation Services
2	Calabazas Park Restroom (PARK BOND)	Neighborhood Services (Bond)
3	Community Gardens at Latimer School	Neighborhood Services
4	Hathaway Park Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
5	Mise/Saratoga Creek Lighting	Neighborhood Services
6	Moreland Way: Flora to Rosalia (TDA)	Transportation & Aviation Services
7	Murdock Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
8	San Tomas Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
9	San Tomas Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
10	West Valley Branch Library	Neighborhood Services
11	Williams Road Sidewalk	Transportation & Aviation Services
District 2		
12	Davis School Track Repairs (grant)	Neighborhood Services
13	Great Oaks Park Renovation (PARK BOND)	Neighborhood Services (Bond)
14	Los Paseos Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
15	Melody Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
16	Monterey-Riverside Sanitary Sewer Rehab Phase II	Environmental & Utility Services
17	Monterey-Riverside Supplement Sanitary Sewer	Environmental & Utility Services
18	Santa Teresa Blvd. M.I.L. Improvements (Cottle-Blossom)	Transportation & Aviation Services
19	Shady Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
20	Silver Leaf Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
21	SNI E/GO09: Residential Speeding & Traffic Mit. (Edenvale/Great Oaks)	Transportation & Aviation Services
District 3		
22	Almaden Blvd Sanitary Sewer Rehabilitation	Environmental & Utility Services
23	Backesto Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
24	Burton Circles	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)		
	Project Name	CSA
District 3 (continued)		
25	Columbus Park Irrigation Renovation	Neighborhood Services
26	East San Jose Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
27	Julian St./McKee St. Overpass	Transportation & Aviation Services
28	Julian Street Median Island at Pellier Park Improvements	Transportation & Aviation Services
29	Newhall Avenue Sanitary Sewer Rehabilitation	Environmental & Utility Services
30	Play Equipment at Washington School Grant	Neighborhood Services
31	Roosevelt Roller Hockey Rink	Neighborhood Services
32	Ryland Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
33	Sanitary Junction Structure Rehabilitation Phase I	Environmental & Utility Services
34	Sixth and Bestor Park Development (scope)	Neighborhood Services
35	SNI UN07a: Rehabilitation of Commercial Building at 10th/11th (Phase 1)	Community & Economic Development
36	South First Street Tree Planting	Transportation & Aviation Services
37	Spartan Stadium Improvements Grant	Neighborhood Services
38	Watson Park Restroom and Ramp (PARK BOND)	Neighborhood Services (Bond)
39	West Virginia Street Sidewalk	Transportation & Aviation Services
40	Wooster Ave: Silver Creek Bridge	Transportation & Aviation Services
District 4		
41	Alviso Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
42	Berryessa Road MIL Improvements	Transportation & Aviation Services
43	Cataldi Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
44	Fourth Interceptor Phase V/VA	Environmental & Utility Services
45	Northwood Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
46	Old Oakland Road Storm Drain Pump Station	Environmental & Utility Services
47	Vinci Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
District 5		
48	Alum Rock/King Streetscape Imp Project (N. 34th St./ Jackson Ave.)	Transportation & Aviation Services
49	Capitol Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
50	Children of the Rainbow Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
51	Cimarron Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
52	Hillview Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
53	McKee Road at Capitol Avenue	Transportation & Aviation Services
54	Story Road and Lido Way Sidewalk Replacement	Transportation & Aviation Services
55	Street Lighting at Schools	Transportation & Aviation Services
56	Street Lights Mayfair 2002	Transportation & Aviation Services
57	Traffic Signal at Dobern/Jackson	Transportation & Aviation Services
District 6		
58	498 Menker Avenue House Removal	Neighborhood Services
59	Almaden Road Sidewalk Repair	Transportation & Aviation Services
60	Bird and Fisk Pocket Park (Hummingbird Park)	Neighborhood Services
61	Buchser Way Curb and Gutter Repair	Transportation & Aviation Services
62	Forest-Rosa Sanitary Sewer Rehabilitation Phase IV	Environmental & Utility Services
63	Hamann Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
64	Lincoln High School Frontage (TDA)	Transportation & Aviation Services
65	Lincoln High School Theater grant	Neighborhood Services
66	Nightingale- Redbird Storm Drain	Environmental & Utility Services
67	O'Connor (Midtown) Park Development	Neighborhood Services
68	Roy Avenue Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
69	Scott Street Sidewalk Improvement	Transportation & Aviation Services
70	SNI BRBK08: West San Carlos/Bascom Ave Economic Dev' Strategy Phase 1	Community & Economic Development
71	The Alameda at Sunol and Wilson Sidewalk Replacement	Transportation & Aviation Services
72	Turnkey Park: Cahill Phase III	Neighborhood Services
73	Williams Road and Boynton Avenue Sidewalk	Transportation & Aviation Services
74	Willow Glen Pedestrian Street Lighting	Transportation & Aviation Services
75	Willow Street/Bramhall Park Restroom (PARK BOND)	Neighborhood Services (Bond)
District 7		
76	Cedro St: Cas/Buckeye	Transportation & Aviation Services
77	Coyote Garden Fence Replacement	Neighborhood Services
78	Lewis Road between Monterey Road and Aiello Drive	Transportation & Aviation Services
79	Police Stables Turnout Field Fencing Improvements	Neighborhood Services
80	Radio Street Improvement	Environmental & Utility Services
81	Rule 20B Undergrounding District - McLaughlin/Story	Community & Economic Development
82	Rule 20B Undergrounding District - Senter Road	Community & Economic Development
83	Solari Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
84	South Central Swim Center Development (Fair Swim Center)	Neighborhood Services
85	Stonegate Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
86	Story Road MIL Improvements (Senter to Highway 101)	Transportation & Aviation Services
87	Tully Road Ballfield Development, Phase I	Neighborhood Services
88	Tully Road Men's Locker Room Relocator	Neighborhood Services
89	Tully Road Stables Locker Room	Neighborhood Services
90	Tully Road Turn Out Field Relocator	Neighborhood Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)		CSA
Project Name		
District 7 (continued)		
91 Turtle Rock Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
District 8		
92 Aborn Square Loop Sidewalk Installation		Transportation & Aviation Services
93 Boggini Park Restroom and Tot Lot		Neighborhood Services
94 Brigadoon Park Tot Lot Renovation (PARK BOND)		Neighborhood Services (Bond)
95 Evergreen Park Irrigation Renovation		Neighborhood Services
96 Evergreen Park Play Area Renovation and Restroom (PARK BOND)		Neighborhood Services (Bond)
97 Fernish Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
98 Fernish Park Trail		Neighborhood Services
99 Meadowfair Center Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
100 Scenic Meadow Park		Neighborhood Services
101 SNI WE05a: Barberry Lane Sidewalk Installation Phase 2 (West Evergreen)		Transportation & Aviation Services
102 Welch Park Restroom (PARK BOND)		Neighborhood Services (Bond)
District 9		
103 Butcher Park Youth and Tot Lot Renovation (PARK BOND)		Neighborhood Services (Bond)
104 Camden Community Center Parking Lot Expansion		Neighborhood Services
105 Camden Avenue M.I.L. Improvements (Blossom Hill-Kooser)		Transportation & Aviation Services
106 Doerr Park Youth Lot Renovation (design)		Neighborhood Services
107 Doerr Restroom		Neighborhood Services
108 Erickson Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
109 Huerta Park Youth and Tot Lot Renovation (PARK BOND)		Neighborhood Services (Bond)
110 Kirk Center Play Lot Renovation		Neighborhood Services
111 Paul Moore Park Renovation		Neighborhood Services
112 Reed Elementary School Playground Grant		Neighborhood Services
113 Thousand Oaks Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
114 Union and Foxworthy Avenues Improvement		Transportation & Aviation Services
District 10		
115 Almaden Winery Park Enhancements		Neighborhood Services
116 Almaden Meadows Park Youth Lot Renovation (PARK BOND)		Neighborhood Services (Bond)
117 Camden Avenue at Mt. Forest Uplift Crosswalk Project		Transportation & Aviation Services
118 McAbee Road M.I.L. Improvements (Golden Oak-Porto Alegre)		Transportation & Aviation Services
119 Meridian at Oakglen Uplift Crosswalk Project		Transportation & Aviation Services
120 Parkview III Park Renovation		Neighborhood Services
121 Paseo Pueblo Dr. Golf Crk SS Lat. Reconstr. & Abandonment		Environmental & Utility Services
122 Redmond Avenue and Firefly Drive		Environmental & Utility Services
123 Redmond Avenue Sanitary Sewer I&I Reduction		Environmental & Utility Services
124 Santa Teresa Median Island		Community & Economic Development
125 Traffic Calming Priority List - Bret Harte Drive Improvements		Transportation & Aviation Services
126 Vista Park Phase II Development (PARK BOND)		Neighborhood Services (Bond)
Multi-Dist.		
127 (D1 & D6) ITS: Stevens Creek (West) - Sil. Vly ITS West Corridor Project (Design)		Transportation & Aviation Services
128 (D3 & D7) SNI WA06: Rehabilitation of Commercial Property at Oak and First (Washington)		Community & Economic Development
129 (D3 & D5) Traffic Calming Priority List - School Access Enhancements		Transportation & Aviation Services
Citywide		
130 2001-02 Street Rehabilitation Project Measure A/B Funded		Transportation & Aviation Services
131 2001-02 Street Resurfacing Project SNI Areas		Transportation & Aviation Services
132 Airport Boulevard - Terminal Drive Improvements		Transportation & Aviation Services
133 Alternative Fueling Station		Transportation & Aviation Services
134 Alum Rock Park Creek Realignment Study		Neighborhood Services
135 Alum Rock Park - Water Line Relocation		Neighborhood Services
136 Blower Building Office and Shop Remodel		Environmental & Utility Services
137 Building Modifications - Improve Air Quality at Terminal A Garage		Transportation & Aviation Services
138 Building Modifications - Fire Station No. 20 Remodel		Transportation & Aviation Services
139 Center for the Performing Arts Wall Treatment		Neighborhood Services
140 Central Service Yard (Phase 2) Study		Strategic Support
141 CIP Database Enhancement Project		Strategic Support
142 Compaq Arena Water Pressure Repairs		Strategic Support
143 Computer Control Room Modifications (WPCP)		Environmental & Utility Services
144 Ekaterinburg, Russia and Pune, India Sister Seating Project		Neighborhood Services
145 Fire Stations Diesel Exhaust Phase 6		Public Safety
146 HVAC Fire Stations 3, 5, and 10		Public Safety
147 Interim Air Cargo Ramp Extension (Design)		Transportation & Aviation Services
148 Interim Federal Inspection Services Building		Transportation & Aviation Services
149 ITS: Enhancements - Silicon Valley Smart Corridor (Design)		Transportation & Aviation Services
150 ITS: Proactive Signal Retiming		Transportation & Aviation Services
151 Lagoon Mudcat Anchor		Environmental & Utility Services
152 Lake Cunningham Overflow Parking Lot (Phase 2)		Neighborhood Services
153 Lake Cunningham Skatepark Feasibility Study		Neighborhood Services
154 Main Gate Security System		Environmental & Utility Services
155 New Civic Center - Excavation Bid Package		Strategic Support

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)		
	<u>Project Name</u>	<u>CSA</u>
Citywide (continued)		
156	New Civic Center - Piles Bid Package	Strategic Support
157	North First Street Parallel Main	Environmental & Utility Services
158	Outfall Road Wetlands Mitigation Project	Environmental & Utility Services
159	Overfelt Gardens Improvements	Neighborhood Services
160	P&E Building Raw Sewage Wetwell Ventilation (WPCP)	Environmental & Utility Services
161	Police Administration Building Chiller Replacement	Public Safety
162	Police Administration Building Seismic Upgrade	Public Safety
163	Public Education and Awareness Campaign for Traffic Calming (MBM)	Transportation & Aviation Services
164	Public Safety Mobile Computer Upgrade	Strategic Support
165	Resurfacing (MBM)	Transportation & Aviation Services
166	Runway 30L Reconstruction	Transportation & Aviation Services
167	San Jose Family Camp Restrooms, Phase 2	Neighborhood Services
168	SBWR Chlorine Residual Analyzer Station	Environmental & Utility Services
169	Security System Upgrades	Transportation & Aviation Services
170	Silicon Valley Intelligent Transportation System Fremont Milpitas Project	Transportation & Aviation Services
171	Smart Intersections Program 2002 Phase 1, Package A	Transportation & Aviation Services
172	Southeast Air Cargo (Design)	Transportation & Aviation Services
173	Southeast GA Tenant Hanger Demolition	Transportation & Aviation Services
174	Storm Drain Infrastructure Needs Assessment	Environmental & Utility Services
175	Street Lights Citywide 2001	Transportation & Aviation Services
176	Street Lights Crackdown 2002	Transportation & Aviation Services
177	Taxiway Y Reconstruction Study	Transportation & Aviation Services
178	Taxiway Z Extension - South (Design)	Transportation & Aviation Services
179	TPS Bldg Roof Stairway Project	Environmental & Utility Services
180	T. Signal at Aborn/Brigadoon., Barberry/King, Felds./Senter, Hamilton/Sagemont, Leeward/Story	Transportation & Aviation Services
181	Traffic Signal at Camden/Meridian, Hedding/Park, Lyndale/Story, Meridian/Park,	Transportation & Aviation Services
182	Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
183	Vehicle Fuel Dispenser Replacement	Environmental & Utility Services
Projects Completed in FY 01-02		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Mise Park Tot Lot Renovation	Neighborhood Services
2	Murdock Park Restrooms	Neighborhood Services
3	San Tomas Expressway Trunk Rehabilitation Ph I	Environmental & Utility Services
District 2		
4	Chynoweth Park Tot Lot Renovation	Neighborhood Services
5	Lean Avenue Median Improvements	Transportation & Aviation Services
6	Los Paseos Park Renovation	Neighborhood Services
District 3		
7	521 S. Sixth Street House Removal Project	Neighborhood Services
8	5th Street Sanitary Sewer and Storm Drain Relocation	Environmental & Utility Services
9	Delmas Avenue Sanitary Sewer Replacement (MRP 97-6)	Environmental & Utility Services
10	Delno Street Reconstruction	Transportation & Aviation Services
11	Fire Station 30 Seismic Upgrade & Remodeling	Public Safety
12	McLaughlin Ave: Williams to Route 280	Transportation & Aviation Services
13	North Seventh Street Sidewalk Improvement Project	Transportation & Aviation Services
14	Street Lights - Monterey Pedestrian	Transportation & Aviation Services
15	Street Lights Rosemary Gardens 2001	Transportation & Aviation Services
16	Taylor Street Brick Sewer Rehabilitation	Environmental & Utility Services
17	Third and Fourth Street Conversion EIR	Transportation & Aviation Services
18	Traffic Signal at Ninth/San Fernando	Transportation & Aviation Services
19	Traffic Signal at Taylor St/21st St	Transportation & Aviation Services
20	University Neighborhood Alley Reconstruction	Transportation & Aviation Services
21	West Virginia Street Alley Improvements	Transportation & Aviation Services
District 4		
22	Berryessa Creek Park Irrigation	Neighborhood Services
23	Brooktree Park Tot Lot	Neighborhood Services
24	Hope Street Improvement Project	Transportation & Aviation Services
25	North San Jose EIR	Environmental & Utility Services
26	Trimble Road at Guadalupe River	Transportation & Aviation Services
District 5		
27	Kammerer Ave Sidewalk Improvement Project	Transportation & Aviation Services
28	Parque de la Amistad Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
29	Street Lights Mayfair 2001	Transportation & Aviation Services
District 6		
30	Canoas Park Tot Lot Renovation	Neighborhood Services
31	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase III	Environmental & Utility Services
32	Hensley Historic District, W. San Carlos, and E. Santa Clara Street	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 01-02 (continued)		
	Project Name	CSA
District 6 (continued)		
33	La Barbera Way Sidewalk Improvement Project	Transportation & Aviation Services
34	Lincoln Glen Park Play Areas	Neighborhood Services
35	River Glen Park Renovation (PARK BOND)	Neighborhood Services (Bond)
36	The Alameda at Martin Improvements	Transportation & Aviation Services
37	Traffic Signal at Atherton Ave/Hamilton Ave.	Transportation & Aviation Services
38	Traffic Signal at Curci/Meridian	Transportation & Aviation Services
39	West San Carlos Street Median Island Improvements	Transportation & Aviation Services
40	West San Carlos Street Sidewalk Replacement	Transportation & Aviation Services
41	Willow Street Pump Station and Force Main	Environmental & Utility Services
District 7		
42	Curtner Avenue Infrastructure Improvement	Transportation & Aviation Services
43	Hillsdale Avenue Sidewalk Installation	Transportation & Aviation Services
44	Phelan Avenue Storm Drainage Improvements	Environmental & Utility Services
45	Street Lights Tropicana 2001	Transportation & Aviation Services
46	Tuers Capitol Golf Course	Neighborhood Services
47	Tuers Golf Course Habitat Mitigation	Neighborhood Services
48	Umbarger Walkway Security Lights	Transportation & Aviation Services
49	Windmill Springs Park Tot Lot Renovation	Neighborhood Services
District 8		
50	Traffic Signal at Country Club/Silver Creek Valley, Courtside/Farnsworth	Transportation & Aviation Services
District 9		
51	DeAnza Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
52	Fire Station 9 Parking	Public Safety
53	Houge Park Play Area Renovations (PARK BOND)	Neighborhood Services (Bond)
54	Lone Hill Park Play Areas and Restroom (PARK BOND)	Neighborhood Services (Bond)
55	Median Island Landscaping - Bascom 2, 3	Transportation & Aviation Services
56	Meridian Avenue Soundwall	Transportation & Aviation Services
District 10		
57	Cahalan Park Play Areas and Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
58	Foxworthy Ave: Guadalupe River Bridge	Transportation & Aviation Services
59	Graystone Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
60	Median Island Landscaping - Narvaez	Transportation & Aviation Services
61	Parkview II Park Renovation	Neighborhood Services
62	Parma Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
63	Playa del Rey Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
64	Route 87 at Branham Lane Overcrossing Trail and Landscape	Transportation & Aviation Services
65	Traffic Signal at Bret Hart/Via Valiente	Transportation & Aviation Services
Multi-Dist.		
66	(D2 & D10) Colleen Drive	Transportation & Aviation Services
67	(D1 & D6) SNI WIN08: Winchester Public Telephone Nuisance (Winchester)	Community & Economic Development
68	(D3 & D6) Traffic Signal at Santa Clara/Market, Bascom/Hedding, San Antonio/10th	Transportation & Aviation Services
Citywide		
69	Airfield Lighting Vault Relocation	Transportation & Aviation Services
70	Animal Care Center - Site Grading and Utilities	Neighborhood Services
71	CAE - Door Hardware Upgrades	Neighborhood Services
72	Center for the Performing Arts Acoustical Shell Replacement	Neighborhood Services
73	Central Service Yard Emergency Generator	Strategic Support
74	City Hall Hallway Improvements	Strategic Support
75	Communications Building Re-roof	Public Safety
76	Construction of the 2000-01 Wheelchair Ramps Projects	Transportation & Aviation Services
77	Convention Center Expansion Joint	Neighborhood Services
78	Happy Hollow Infrastructure Renovation (Phase 1)	Neighborhood Services
79	Heating, Ventilation, and Air Conditioning at Fire Stations 2, 14, and 16	Public Safety
80	Japanese Friendship Garden Restroom/Picnic Renovations	Neighborhood Services
81	Measure A/B Funded Street Resurfacing 2000-01	Transportation & Aviation Services
82	Muni Water/Tuers Yard Building B Modification	Environmental & Utility Services
83	Municipal Rose Garden West Irrigation Renovation	Neighborhood Services
84	Pavement Repair 2001	Transportation & Aviation Services
85	PSR - Route 101: Trimble Interchange Upgrade	Transportation & Aviation Services
86	PSR - Route 880: Coleman Interchange Upgrade	Transportation & Aviation Services
87	Repertory Theater Modifications - PSM	Neighborhood Services
88	Runway 30R Extension A to N	Transportation & Aviation Services
89	Street Lights - Major Area 98	Transportation & Aviation Services
90	Street Lights Citywide 2000 Phase C	Transportation & Aviation Services
91	Street Lights Crackdown 2001	Transportation & Aviation Services
92	Street Lights Neighborhood 99	Transportation & Aviation Services
93	Street Lights - Underground Service Conversions 2000	Transportation & Aviation Services
94	Traffic Signal at Alameda/Lenzen, Lenn/Meridian, Mabury/White, Ringwood/Tradezone, Union/Woodard, 1st/Nicholson, Lucretia/Phelan, Market/San Fernando, Branham/Branham Plaza	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 00-01		
	Project Name	CSA
District 1		
1	Calabazas Ballfield Renovation	Neighborhood Services
2	Fire Station 15 Seismic Upgrade	Public Safety
3	Hathaway Park Youth Lot Renovation	Neighborhood Services
4	Moorpark-Saratoga Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
5	San Tomas Aquino Creek Trunk Rehabilitation	Environmental & Utility Services
6	Starbird Park Renovation	Neighborhood Services
District 2		
7	Downer-Canoas Sewer Rehabilitation Phase V	Environmental & Utility Services
8	Edenvale Garden Park Basketball Court	Neighborhood Services
9	Edenvale Signage Installation	Transportation & Aviation Services
10	La Colina Park Development	Neighborhood Services
11	Median Island Landscaping - Monterey Road (Rebid)	Transportation & Aviation Services
12	Silicon Valley Blvd. Bridge-Phase II	Transportation & Aviation Services
District 3		
13	815 Locust Street Sanitary Sewer Lateral Relocation	Environmental & Utility Services
14	CDBG: Minor Street Reconstruction Phase IV	Transportation & Aviation Services
15	Fire Station 1 Construction	Public Safety
16	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase II	Environmental & Utility Services
17	Julian Street: Route 101 to 24th	Transportation & Aviation Services
18	Market/St. James Sanitary Sewer Rehabilitation	Environmental & Utility Services
19	North Relief Trunk Sewer Rehabilitation Phase II	Environmental & Utility Services
20	Olinder Community Facilities	Neighborhood Services
21	Pueblo Uno Streetscape South Side (Phase 1)	Transportation & Aviation Services
22	Route 87 - Detour 2 Sanitary Sewer Reconstruction	Environmental & Utility Services
23	San Pedro Street Sanitary Sewer Rehabilitation	Environmental & Utility Services
24	Second & Third Streets Sanitary Sewer Rehabilitation	Environmental & Utility Services
25	Traffic Signal Installation at 1st and Martha-Oak Streets	Transportation & Aviation Services
26	Washington Neighborhood Alley Reconstruction	Transportation & Aviation Services
27	Washington Square Brick Sewer Rehabilitation	Environmental & Utility Services
District 4		
28	60" Brick and 84" RCP Phase IIIB and IVB	Environmental & Utility Services
29	Boulder Drive Sanitary Sewer Emergency Reconstruction	Environmental & Utility Services
30	Oakland Road: Coyote Creek Bridge	Transportation & Aviation Services
31	Sophist Drive Storm Drain Improvement	Environmental & Utility Services
32	Wildlife Center Relocation	Neighborhood Services
District 5		
33	East Hills Drive Improvement	Transportation & Aviation Services
34	King-San Antonio Sanitary Sewer Rehabilitation	Environmental & Utility Services
35	LoBue Park Development	Neighborhood Services
36	PAL Modular	Public Safety
37	Rancho del Pueblo Driving Range Netting Enhancements	Neighborhood Services
District 6		
38	Forest-Rosa Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
39	Forest-Rosa Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
40	Padres-Guadalupe	Environmental & Utility Services
District 7		
41	La Ragione Community Garden	Neighborhood Services
42	Phelan Avenue Infrastructure Improvements	Environmental & Utility Services
43	Phelan Avenue Interim Improvement	Transportation & Aviation Services
District 8		
44	Capitol Expressway Landscaping	Transportation & Aviation Services
45	Contract #14 - Yerba Buena Road Median Landscaping	Transportation & Aviation Services
46	Evergreen Community Center Parking Expansion	Neighborhood Services
47	Ramblewood Park Improvements	Neighborhood Services
48	Silver Creek Linear Park (Phase 2)	Neighborhood Services
District 9		
49	Butcher Park Irrigation Renovation	Neighborhood Services
50	Camden Center Rest Room Renovation	Neighborhood Services
51	Kirk Community Center HVAC (Phase 2)	Neighborhood Services
52	Koch Lane Sanitary Sewer Rehabilitation	Environmental & Utility Services
District 10		
53	Meadows Park Improvement Project	Neighborhood Services
54	Monterey-Riverside Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
55	Pfeiffer Park Development	Neighborhood Services
Multi-Dist.		
56	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
57	(D3 & D6) Traffic Signal Unit 98B-1	Transportation & Aviation Services
58	(D3 & D9) Traffic Signal Unit 99C: Fourth/Younger and Hillsdale/Kirk	Transportation & Aviation Services
59	(D5 & D8) Evergreen Sanitary Sewer Rehabilitation Phase I (prior to 00-01)	Environmental & Utility Services
60	(D6 & D7) Almaden 1B Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 00-01 (continued)		
Citywide		
61	1998-99 CMP Street Resurfacing Project	Transportation & Aviation Services
62	1999-2000 Measure A/B Funded Street Resurfacing Project	Transportation & Aviation Services
63	Airport Food and Beverage Review	Transportation & Aviation Services
64	Airport Police Building Remodel	Transportation & Aviation Services
65	Airport Terminal C Asbestos Abatement	Transportation & Aviation Services
66	Airport Terminal 'C' Basement Firewall	Transportation & Aviation Services
67	Airport Terminal C South Concourse Restroom	Transportation & Aviation Services
68	Alum Rock Park - Flood Damage Repair	Neighborhood Services
69	Alum Rock Park Youth Lot Renovation	Neighborhood Services
70	City Hall Annex Reroof	Strategic Support
71	C12 Office/Conference Room Renovation	Strategic Support
72	Convention Center Telecommunication Rooms Expansion	Neighborhood Services
73	Coyote Creek Trail At Yerba Buena	Neighborhood Services
74	Customer Service Center	Strategic Support
75	Crackdown 2000	Transportation & Aviation Services
76	Facilities Modular Buildings	Transportation & Aviation Services
77	Happy Hollow Jaguar Exhibit	Neighborhood Services
78	Historical Museum Light Tower Lighting Renovation Rebid	Neighborhood Services
79	Ice Center Corrective Work	Neighborhood Services
80	Kelley Park South Parking Lot	Neighborhood Services
81	Leininger Center Renovation	Neighborhood Services
82	Median Island Improvements Phase 4 (Keyes St, Senter Rd, and White Road)	Transportation & Aviation Services
83	National Guard Armory Fire Alarm	Strategic Support
84	Pavement Repairs To Gate 58 Area	Transportation & Aviation Services
85	Prusch Exterior Lighting	Neighborhood Services
86	Ramp Metering Mitigation Study	Transportation & Aviation Services
87	Remodel of 1311 Airport Blvd.	Transportation & Aviation Services
88	Repertory Theater - North Retail T.I. - Hawg's	Neighborhood Services
89	Replace Terminal C Doors - South Concourse	Transportation & Aviation Services
90	Route 87 - Civic Center Interim Parking	Transportation & Aviation Services
91	San Jose Ice Center Expansion	Strategic Support
92	San Jose Museum of Art HVAC Improvements Revised	Neighborhood Services
93	Santa Clara Sanitary Sewer Relocation	Environmental & Utility Services
94	Singleton Road Landfill Gas Collection System Upgrade	Strategic Support
95	South Yard CNG Fuel Station	Strategic Support
96	Street Lights - Community Development Block Grant 98	Transportation & Aviation Services
97	Street Lights Citywide 2000 Phase A	Transportation & Aviation Services
98	Street Lights Citywide 2000 Phase B	Transportation & Aviation Services
99	Streetslights Crackdown 99	Transportation & Aviation Services
100	Taxiway Y - B to L	Transportation & Aviation Services
101	TEA-21 Funded Street Resurfacing Project	Transportation & Aviation Services
102	Traffic Signal Unit 98A-1: Bellingham/McLaughlin, Bucknell/Marcel, Carnelian/McLaughlin, Curtner/Meridian, Curtner/Union, Lincoln/Minnesota	Transportation & Aviation Services
103	Traffic Signal Unit 99A: Encinal/Lissow/ S.Teresa, Blossom Hill/Harwood, Berryessa/Farragut/Vinci, 9th/S.Clara,S.Clara/26th, Camden/Ewer	Transportation & Aviation Services
104	Traffic Signal Unit 99B: Alma & Plum/Pomona, Bascom/Curtner, Bascom/Union, Carlton/Union Keyes/ 7th, S/ Clara & 13th	Transportation & Aviation Services

SECTION II PARK BOND PROJECTS

In November 2000, the voters of San José approved the passage of a \$228 million Safe Neighborhood Parks and Recreation bond measure. This section of the report focuses on these Park Bond projects. To date, 78 of the 93 Park Bond projects have been delivered to residents of San José. These projects are a sub-set of the projects from the Neighborhood Services CSA which are further discussed in Section V.

PROJECT SCHEDULES & STATUS SUMMARY

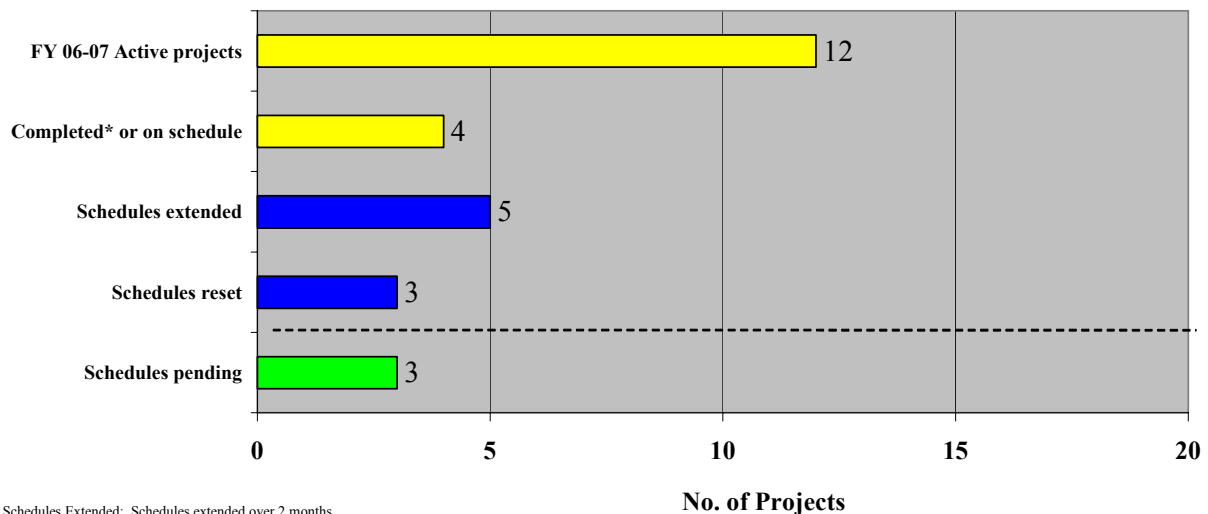
The table below highlights the number of active projects. As of FY 06-07, all programmed projects in the Park Bond program have started activity. There are no remaining projects to start in future fiscal years.

Program	15 Total Projects FY 07-11*			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Park Bond	15	0	0	0

*78 projects completed prior to FY 06-07 (listed in Figure 1-4) are not included in this total.

Figure 2-1 shows schedule status of the completed and active FY 06-07 projects. Figure 2-2 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed.

Figure 2-1
Park Bond Projects Schedule Status
(FY 06-07 Projects)

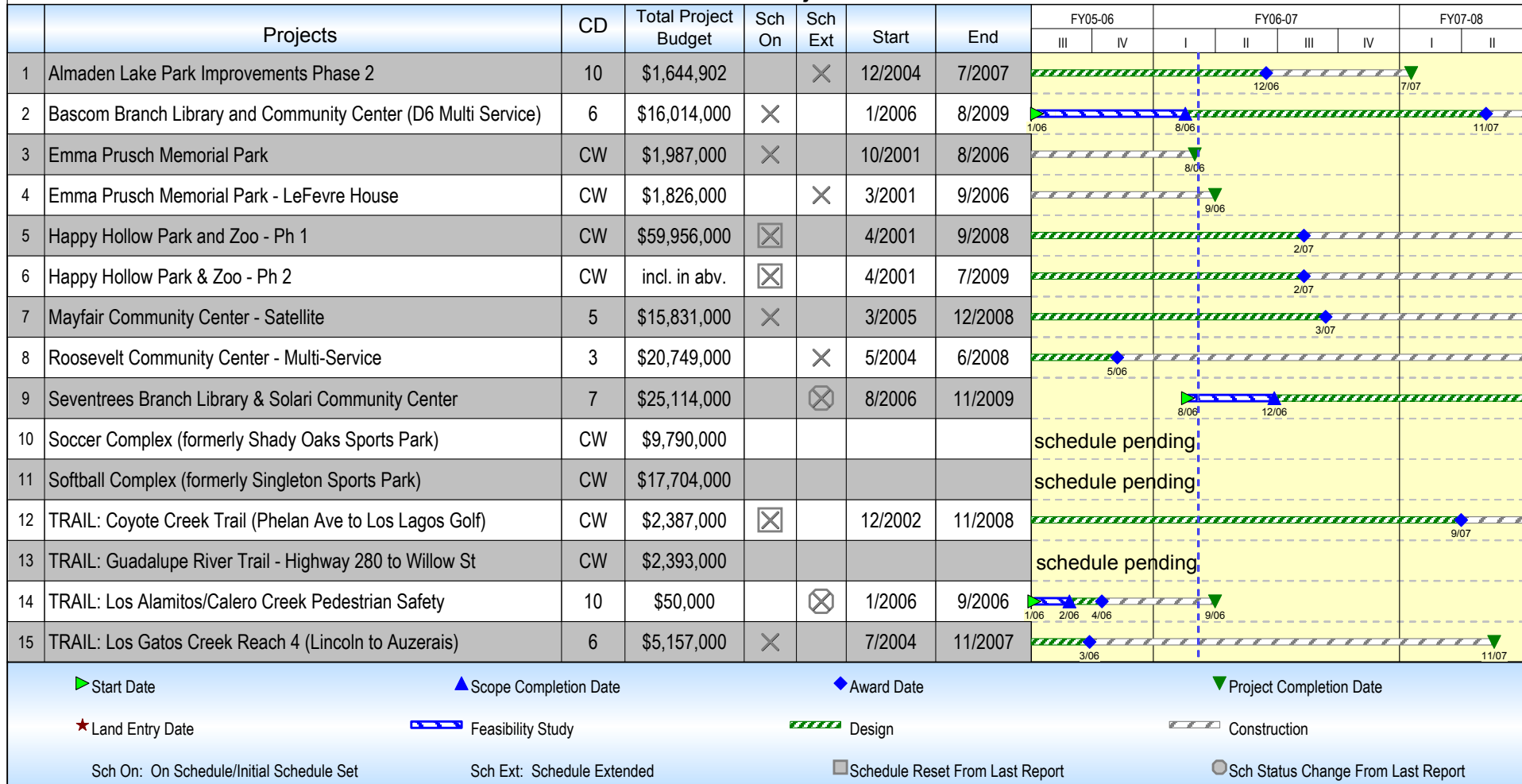


Schedules Extended: Schedules extended over 2 months

Schedules to be Reset: Set new project delivery schedules

Schedule Pending: Not included in total active project count as project schedules are being developed.

Figure 2-2
Park Bond
FY 06-07 Projects



The Park Bond Program has delivered a large number of projects in its first few years by constructing neighborhood-focused and smaller scale projects. Most of the projects completed to date have been neighborhood parks. The remaining projects to be constructed over the next three to four years include the larger projects such as community centers, regional parks, sports complexes and trail projects.

Due to recent, significant increases in construction costs, Council has approved additional funding for the following impacted projects:

<u>Branch</u>	<u>2006-10 Adopted CIP</u>	<u>2007-11 Adopted CIP</u>
Bascom Community Center	9,149,000	16,014,000
Coyote Creek Trail (Phelan to Los Lagos)	2,283,000	2,387,000
Guadalupe River Trail (Hwy 280 to Willow St.)	2,110,000	2,393,000
Mayfair Community Center	9,458,000	13,483,000
Happy Hollow Park and Zoo (Phases I & II)	52,373,000	59,536,000
Roosevelt Community Center	19,166,00	20,749,000
Solari Community Center	15,141,000	25,114,000

Neighborhood Parks

All 69 of the neighborhood park projects included in the Park Bond Program have been completed.

Community Centers

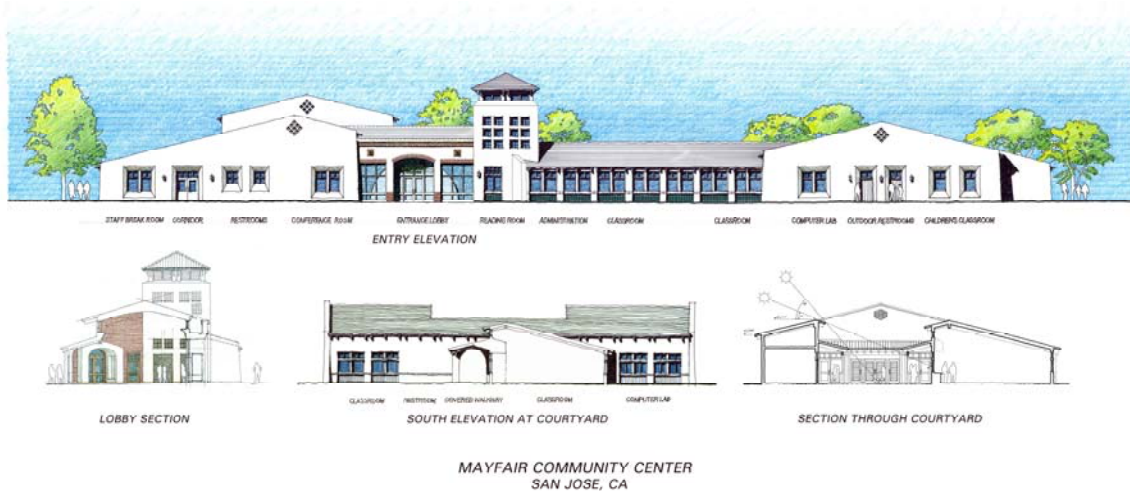
Nine (9) community center projects will be delivered through the Park Bond program. Five community center projects have been completed to date including the Almaden Community Center, which was built as a joint facility with the Almaden Branch Library. Four community center projects remain and a brief status for each project is provided below.

Bascom Branch Library and Community Center

This project is located at 1000 South Bascom Avenue. Staff is in the process of retaining a consultant to design the project. The work includes development, design and construction of an 18,000 square foot multi-service community center as a joint facility project with the new 20,000 square foot Branch Library. Community meetings were held in April and June 2006 to obtain residents' input on desired amenities in the new facility.

Mayfair Community Center

This center is part of the Mayfair Park, Pool and Community Center master planning process, which is now underway, to determine the location and sizes of these facilities. Staff expects to obtain City Council approval on the final master plan in August 2006. The proposed plan for this project will



Mayfair Community Center – Concept Elevations

include a full commercial kitchen capable of serving 100 seniors daily in addition to catering for large gatherings. The center will include a multi-use room, a dedicated computer lab, small library/reading room, classrooms, early childhood recreation rooms and a dance studio. Elements in the multi-use center will serve all ages, including seniors.

Roosevelt Community Center – Multi Service

The Roosevelt Community Center is envisioned to be a multi-service center with active uses, classrooms and staff offices located on the ground floor, and technology, arts and youth activity located on the second floor. The scope of work includes a new 30,000 square foot community center, related site improvements and landscaping. The earthwork phase of the project was awarded in May 2006 and work

began in June 2006 with anticipated completion in September. The building construction phase of the project is anticipated to be awarded this fall.



*Roosevelt Community Center – Phase I
Demolition and Site Preparation*

Solari Multi-Service Community Center

The scope of work includes a Master Plan for Solari Park as well as programming, design and construction of a new 40,000 square foot community center building, surface parking and related landscaping. This project is being constructed as a joint facility with Seventrees Branch Library. The master plan work is underway and community meetings were held in November and December 2005, and May and August 2006. The schedule for this project has moved to extended status due to re-evaluation and expansion of scope for this facility. Design consultant agreement award is scheduled for September 2006.

Regional Parks

There are seven (7) regional park projects being delivered through the Park Bond Program. Two projects –Municipal Rose Garden and Almaden Lake Park Improvements Phase I have been completed. Status updates on the other five regional park projects are provided below.

Almaden Lake Park Improvements Phase 2

This project is being constructed over two phases. Phase I was completed in May 2005 and included the construction of the bocce ball courts, a play area and a large picnic area. As a result of federal permit requirements related to working in the lake, the scope of Phase II was redefined to include an east side viewing area, west side play area, and north side trail connection to Coleman Road bridge over the Guadalupe River. The schedule for Phase II has been extended as a result of delays in reconciling the final budget and scope for the project. 50% design documents have been completed. The project is scheduled to be awarded in December 2006 and construction completed by July 2007.

Emma Prusch Memorial Park

Construction started in October 2005 for the play area, parking improvements, relocation of Knox Avenue, construction of an arbor and gazebo, and the installation of the heirloom vegetable garden. This project is scheduled to be completed by late August 2006.

Emma Prusch Memorial Park – LeFevre House

The project is near completion; however, it is tracking as schedule extended since construction had stopped at the site due to termination of the contractor for non-performance. The take-over agreement has been executed with the surety for this project. Construction restarted in June and all of the work has been completed except for the exterior lights which have a long lead time for production and delivery. Installation of these lights is anticipated to be complete by late September/early October.



*Emma Prusch Memorial Park – Le Fevre House
and Barn*

Happy Hollow Park and Zoo – Phases I and II

At \$52.3 million, this is the largest project in the Park Bond program. This project modernizes the facility with zoological, ADA, safety, and infrastructure improvements while expanding the current footprint by 4 acres consistent with the 1991 Kelley Parks and 1994 Happy Hollow Park and Zoo approved master plans for the site.

Phase I of the project includes the parking lot and other development on the east side of Coyote Creek. Phase IIA includes the interim entry into the existing park and zoo and expanded zoo area. Phase IIB includes improvements to the attraction area of the park and other select improvements in the lower zoo. Numerous scope adjustments have occurred to maintain a deliverable project that will meet the needs of the community. In addition, in recent years this project has been impacted by cost escalation greater than originally anticipated. On May 9, 2006, staff presented a status report of the project to Council. The report included staff's recommendation in the 2007-2011 Proposed Capital Budget to add \$7,163,000 from the Parks and Community Facilities City-wide Capital

Improvement Budget and \$351,000 from Park Trust Funds. The report, along with new schedules for Phases I and II and the additional funding were approved by Council. The project is currently in the design phase with design completion scheduled for February 2007.

Trails

There are a total of six (6) trail projects that will be delivered through the Park Bond Program. Two of the trail projects have been completed to date. Brief status updates for the remaining projects are provided below. More detailed information on trails can be found on the City's website: <http://www.sjparks.org/Trails/trailsindex.asp>.

Coyote Creek Trail – Phelan to Los Lagos

The scope of work includes the design and construction of a segment of trail from Phelan to Los Lagos Golf Course. A schedule reset is recommended for this project as a decision to change the scope of the trail alignment away from private property to an on-street alignment caused a significant delay. Furthermore, transition from in-house to consultant design services due to the complexity of the trail alignment added to the schedule delay. A consultant master agreement contract was approved by Council in June 2006. Design started in August 2006 with an anticipated duration of 9 months.

Guadalupe River Trail - Highway 280 to Willow Street (Reach 6)

The scope of work includes preparation of a master plan, design and construction of the trail to extend southward of Downtown's Guadalupe River Park. City Council approved the master plan on October 19, 2004. Due to pending flood control improvements to be constructed by the Army Corps of Engineers and the Santa Clara Valley Water District (SCVWD), staff is only preparing design documents for the project's first segment, from Highway 280 to Virginia Street. Staff will coordinate with the SCVWD and Corps to define a project that meets both recreational and flood control objectives and develop any necessary cost sharing arrangements for approval by City Council. Staff is tracking the Corps' schedule and is ensuring that provisions for recreational access be included in the flood control improvements from Virginia Street to Willow Street.

Los Alamitos/Calero Creek Pedestrian Safety Improvements

Pedestrian and roadway enhancements to the Camden Avenue bridge over Los Alamitos Creek. These enhancements include the installation of an asphalt berm, marked crosswalk, relocation of centerline striping to better define a shoulder for bicyclists, and installation of a flashing beacon to warn motorists of crossing pedestrians. The project is partially completed with the striping, crosswalk and flashing beacon in place. The berm construction is scheduled for completion by fall 2006. The schedule for this project moved to extended status due to some funding issues which have since been resolved.

Los Gatos Creek Trail – (Reach 4 Lincoln Avenue to Auzerais Avenue)

This project was awarded by Council on March 28, 2006. In accordance with the environmental permit requirements, construction started in June 2006 with anticipated completion in the fall of 2007. The project includes construction of an under-crossing at Highway 280, paved trail from 280 to Auzerais Avenue, a stone gateway at Auzerais Avenue, and reconstruction of the existing trail segment from Lonus Street to Highway 280.

Sports Parks

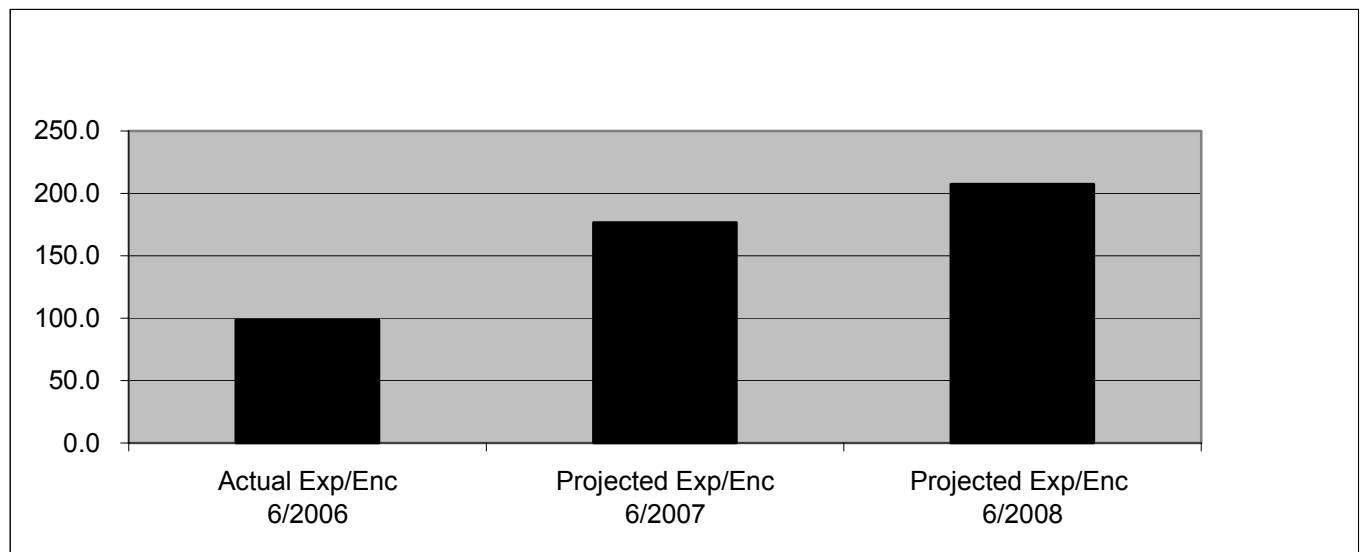
As shown in Figure 2-2, the project schedules for the Soccer Complex (formerly Shady Oaks Sports Park) and Softball Complex (formerly Singleton Sports Park) projects are schedule pending. In order to ensure that the City delivers the best possible sports parks to the citizens of San José, staff is currently performing an evaluation of all potential options, scenarios and sites for the fields. By performing this evaluation, the City will ensure that the final locations meet the desired outcomes of the citizens of San José.

PROPERTY ACQUISITION

A total of 2 projects still require site selection. Figure 2-4 provides further information regarding property acquisition.

PROJECT FINANCING AND EXPENDITURES

In July 2006, \$45.4 million in General Obligation Bonds were issued to fund park projects. This fourth bond issuance for these projects brings the total bond proceeds to \$178.1 million. Through FY 05-06, park bond project expenditures and encumbrances totaled \$98.7 million. A graph of the actual and projected commitments is shown as Figure 2-3.



*Figure 2-3: Actual Cumulative Expenditures through 4th Quarter
FY 05-06 and Projected Expenditures through FY 07-08*

Figure 2-4
Park Bond Projects
Property Acquisition Overview
(remaining acquisitions only)

Project Name	Project Scope	Description of Real Estate to be Acquired	Status
Guadalupe River Trail - Reach 6	Develop first phase of project: 0.27 miles of trail from Highway 280 to Virginia Street. Project includes paved trail, retaining walls, mitigation plantings, signage and striping. Second phase development: 0.47 miles of trail from Virginia to Willow Street is dependent on Army Corp and Santa Clara Valley Water District flood control improvements and is currently on hold.	A permanent surface easement from PG&E.	A permanent surface easement from PG&E needs to be obtained. As PG&E has thus far not responded, it may require a friendly condemnation. Schedule for needs and neccessities memo is pending on progress with the flood improvements. Schedule: Pending
Los Gatos Creek Trail - Reach 4	Develop 0.5 miles of trail from Auzerais Avenue to Lonus Street. Project includes paved trail, under-crossing, pavement repair, stone gateway, signage and striping. Segment from Los Gatos Creek to Coe Avenue can not be constructed as property (UPRR) has yet to be secured.	1) City-owned creek bank property off Meridian Avenue. 2) Alongi Property. 3) Del Monte/KB Homes property 4) McCarthy property: Acquire a Trail Easement on McCarthy property on west bank south of Home Street.	Escrow closed for the final properties in June, 2006. Staff is working with KB/Del Monte to obtain a construction easment for their property. Schedule: Pending

SECTION III LIBRARY BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passage of two general obligation bond measures. This section of the report focuses on the projects approved by the Neighborhood Libraries Bond (\$212 million). To date, six of the 20 projects have been delivered to residents of San José as part of the Neighborhood Libraries Bond. These projects are a sub-set of the projects from the Neighborhood Services CSA.

PROJECT SCHEDULES & STATUS SUMMARY

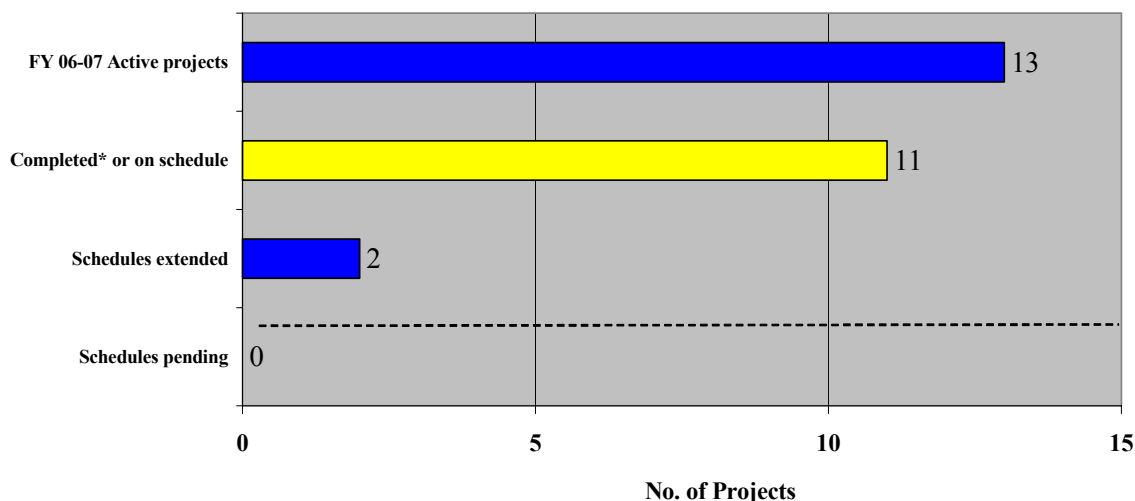
The table below highlights the number of active projects. The number of future year (FY 08-11) projects is also noted. Note that the 13 total projects in the below table do not include the Vineland Branch, Tully Community, Berryessa Branch, Dr. Roberto Cruz Alum Rock Branch, Rosegarden Branch, and Almaden Community Center and Branch Library which were completed prior to the current fiscal year. Evergreen Branch project was completed in the current fiscal year and two other libraries, Cambrian and Hillview will also be completed this fiscal year.

Program	14 Total Projects FY 07-11*			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Library Bond	11	2	1	1

*6 projects completed prior to FY 06-07 (listed in Figure 1-4) are not included in this total.

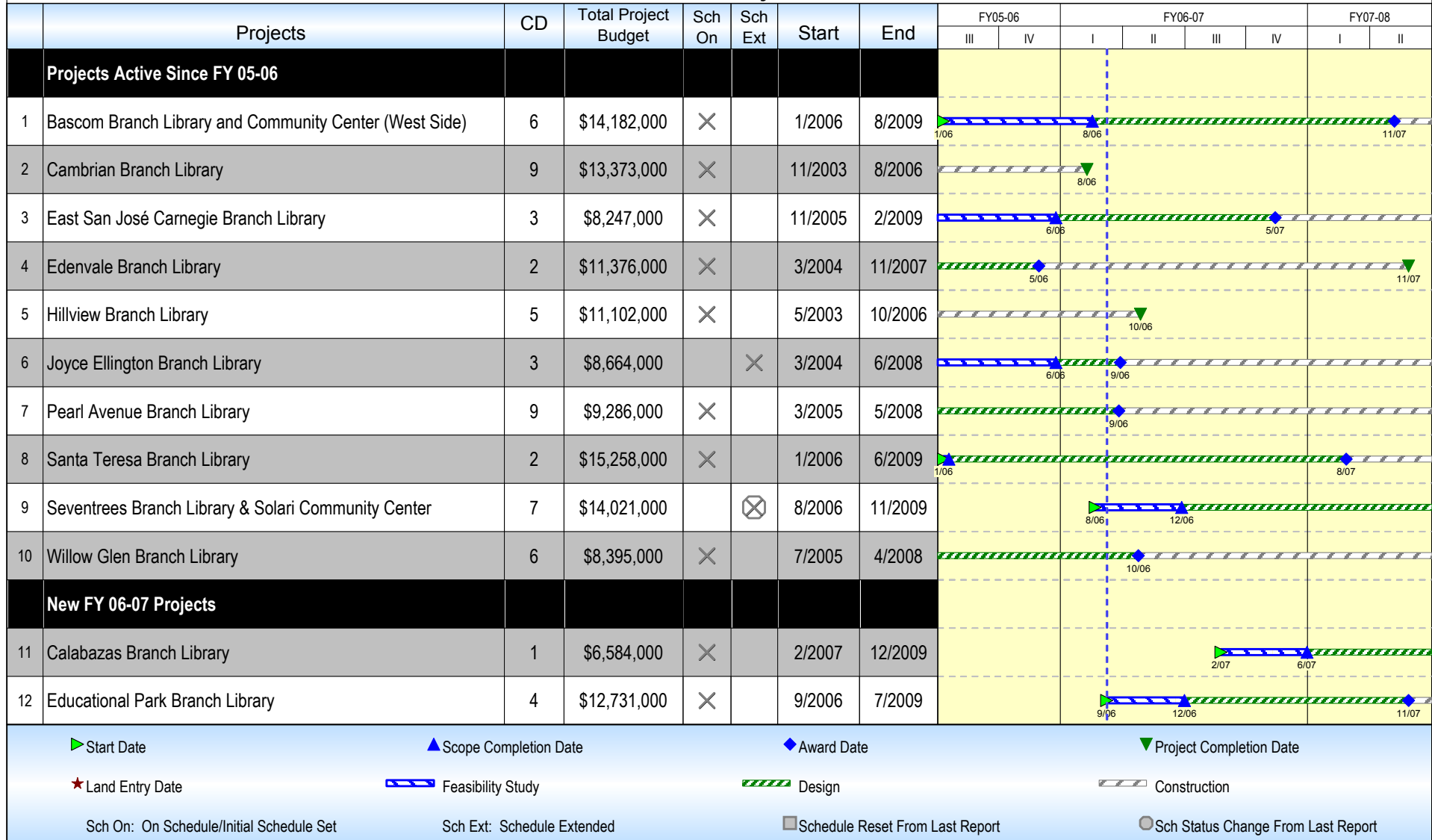
Figure 3-1 shows schedule status of the completed and active FY 06-07 projects. Figure 3-2 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed.

Figure 3-1
Library Bond Projects Schedule Status
(FY 06-07 Projects)



* 1 project has been completed since July 1, 2006.
Schedules Extended: Schedules extended over 2 months
Schedules to be Reset: Set new project delivery schedules
Schedule Pending: Not included in total active project count as project schedules are being developed.

Figure 3-2
Library Bond
FY 06-07 Projects



Note: As shown in Figure 1-4, 1 project has been completed to date in FY 06-07.

The Library Bond Program also consists of the following future project (FY 07-08):

FY 07-08 Project Start

Southeast Branch Library

Project Summary

Community input into the location, design, and construction of the branch libraries continues to be an essential part of the Library Bond Program. Each library project has 3 or 4 community meetings regarding the building program, conceptual design, schematic design and public art elements. Additional details on the community meetings already held or scheduled for the next several months can be found online at: www.newsanjoselibraries.com.



Evergreen Branch Library

Due to the recent, significant increases in construction costs, the size of all projects 13,000 square feet or larger, that are not yet under construction, has been reduced. The table below details the impacted projects:

<u>Branch</u>	<u>2004-05 Programmed SF</u>	<u>2005-06 Programmed SF</u>
East San José Carnegie	13,000	12,000
Edenvale	24,000	22,000
Educational Park	20,000	18,000
Joyce Ellington	15,000	14,500
Pearl Avenue	16,000	14,000
Santa Teresa	24,000	22,000
Seventrees	21,600	20,000
West Side	22,000	20,000

The possibility of continued escalation of construction material costs may require additional adjustments in the future to the program.

To offset the unprecedented escalation of construction costs, in addition to reduction in the square footage, Council also approved additional funding for the following projects:

<u>Branch</u>	<u>2006-10 Adopted CIP</u>	<u>2007-11 Adopted CIP</u>
Bascom	\$12,084,000	\$14,182,000
Cambrian	12,372,000	13,373,000
East San José Carnegie	6,735,000	8,247,000
Edenvale	11,284,000	11,376,000
Joyce Ellington	8,615,000	8,664,000
Pearl Avenue	7,797,000	9,286,000
Santa Teresa	12,348,000	15,258,000
Seventrees	11,692,000	14,021,000
Southeast	6,716,000	8,840,000
Willow Glen	6,461,000	8,395,000

The following provides updates on active FY 06-07 library projects:

Cambrian Branch Library

This project will provide a new 27,800 square foot library. Construction is approximately 95% complete with completion scheduled for late summer 2006. The facility will be opened to the community in November 2006.



*Cambrian Branch Library –
Under Construction*

Calabazas Branch Library

This project will replace an existing library with a new 9,000 square foot library. The project will start in February 2007.

East San José Carnegie Branch Library

This project includes renovation and expansion of the existing Branch Library into a 12,000 square foot facility. The design consultant is working on the schematic design documents. The first two community outreach meetings were held in March and May 2006.

Edenvale Branch Library

This project will provide a new 22,000 square foot library. A groundbreaking event for the library was held on April 1, 2006. Construction began in July 2006 and is scheduled for completion by November 2007.

Educational Park Branch Library

This project will replace an existing library with a new 18,000 square foot library. Site selection for this project will begin in September 2006.

Hillview Branch Library

This project will provide a new 21,000 square foot library. The project is 90% complete with mechanical and drywall installation underway. This project is on schedule to complete in October 2006.



*Hillview Branch Library –
Under Construction*

Joyce Ellington Branch Library

This project will provide a new 14,500 square foot library. Bids were received on July 27, project will award in September with construction start scheduled in October.

Pearl Avenue Branch Library

This project consists of replacement of the existing Branch library to a 14,000 square foot facility and is scheduled for completion in 2008. The project is proceeding with final design and is on schedule to award in September 2006.

Santa Teresa Branch Library

This project consists of replacement of an existing branch library with a 22,000 square foot facility. The first community meeting for this project was held April 17, 2006 while a second community meeting for the selection of the public artist was held on August 30, 2006. Consultant has started the design process.

Seventrees Branch Library

This project will be constructed as a joint facility with the Solari Community Center. These projects are currently undergoing a Master Planning process to program and design the facility. The second community meeting was held on August 12, 2006. The schedule for this project has moved to extended due to an expansion of the scope of the Solari Community Center. Staff is in the process of retaining a consultant to design the project.

Bascom Branch Library and Community Center (West Side Branch Library)

This project will be constructed as a joint facility with the District 6 Multi-Service Community Center. This project is located on 1000 South Bascom Avenue. Staff is in the process of retaining a consultant to design the project. A community meeting was held on April 24, 2006 to obtain residents' input on the new facility. The second community meeting was held on June 5, 2006 to gain further input on the community's desired amenities.

Willow Glen Branch Library

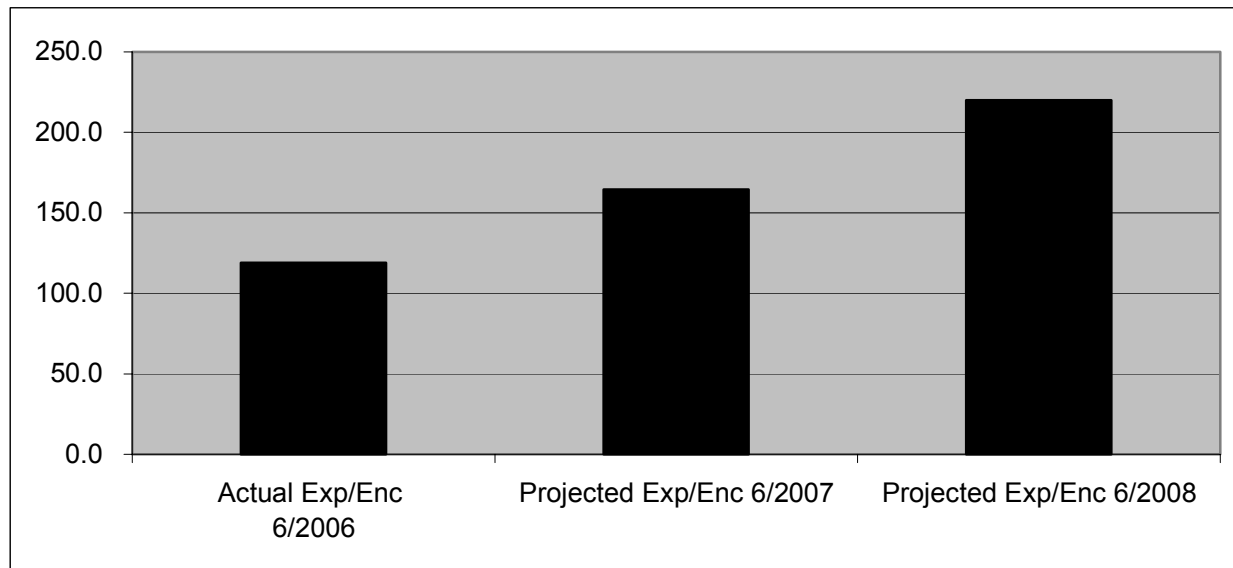
This project consists of replacement of the existing branch library with a new 13,000 square foot facility and is scheduled for completion in 2008. The community outreach process began in August 2005 and staff is proceeding with project design.

PROPERTY ACQUISITION

Site selection for the Southeast Branch Library is underway. Discussions are being held with Evergreen Valley College to utilize undeveloped land on the campus for the project. The property acquisition schedule for this project is currently pending the outcome of these discussions.

PROJECT FINANCING AND EXPENDITURES

In June 2006, \$60 million in General Obligation Bonds were issued to fund library projects. This fifth bond issuance for these projects brings the total bond proceeds to \$200.6 million. Through FY 05-06, library bond project expenditures and encumbrances totaled \$118.9 million. A graph of the actual and projected commitments is shown in Figure 3-3.



*Figure 3-3: Actual Cumulative Expenditures through 4th Quarter
FY 05-06 and Projected Expenditures through FY 07-08*

SECTION IV PUBLIC SAFETY BOND PROJECTS

The \$159 million Public Safety Bond Program was approved by San José voters in March 2002. This program funds capital projects for the Fire and Police Departments and includes: a public safety driver training facility, an upgraded emergency communications and dispatch facility, an improved fire training center, a new police substation, new community policing centers, new fire stations, relocation of fire stations, and upgrades to existing fire stations.

PROJECT SCHEDULES & STATUS SUMMARY

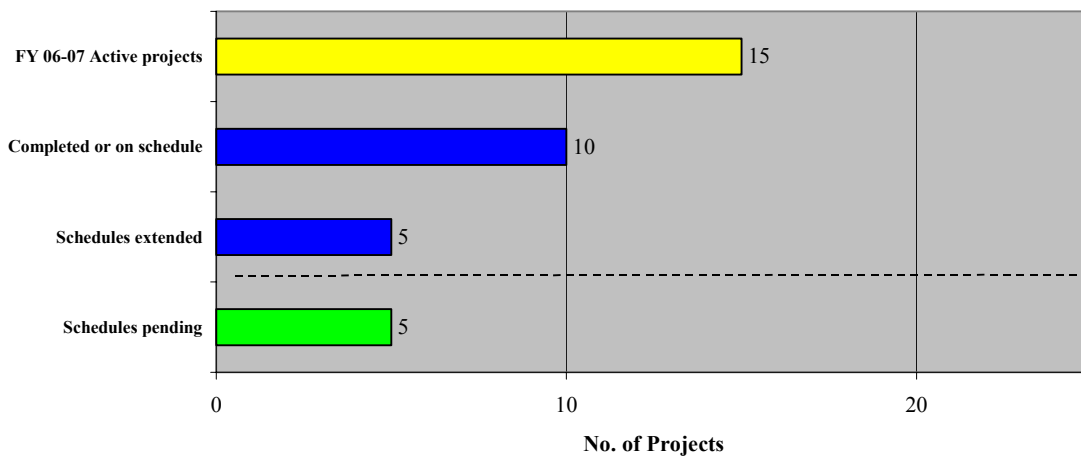
The table below highlights the number of FY 06-07 active projects. As of FY 06-07, all programmed projects in the Public Safety Bond have started activity. There are no remaining projects to start in future fiscal years.

Program	20 Total Projects FY 07-11*			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Public Safety Bond	20	0	0	0

* 14 projects completed prior to FY 06-07 (listed in Figure 1-4) are not included in this total.

Figure 4-1 shows schedule status of the active FY 06-07 projects. Figure 4-2 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed.

Figure 4-1
Public Safety Bond Projects Schedule Status
(FY 06-07 Projects)

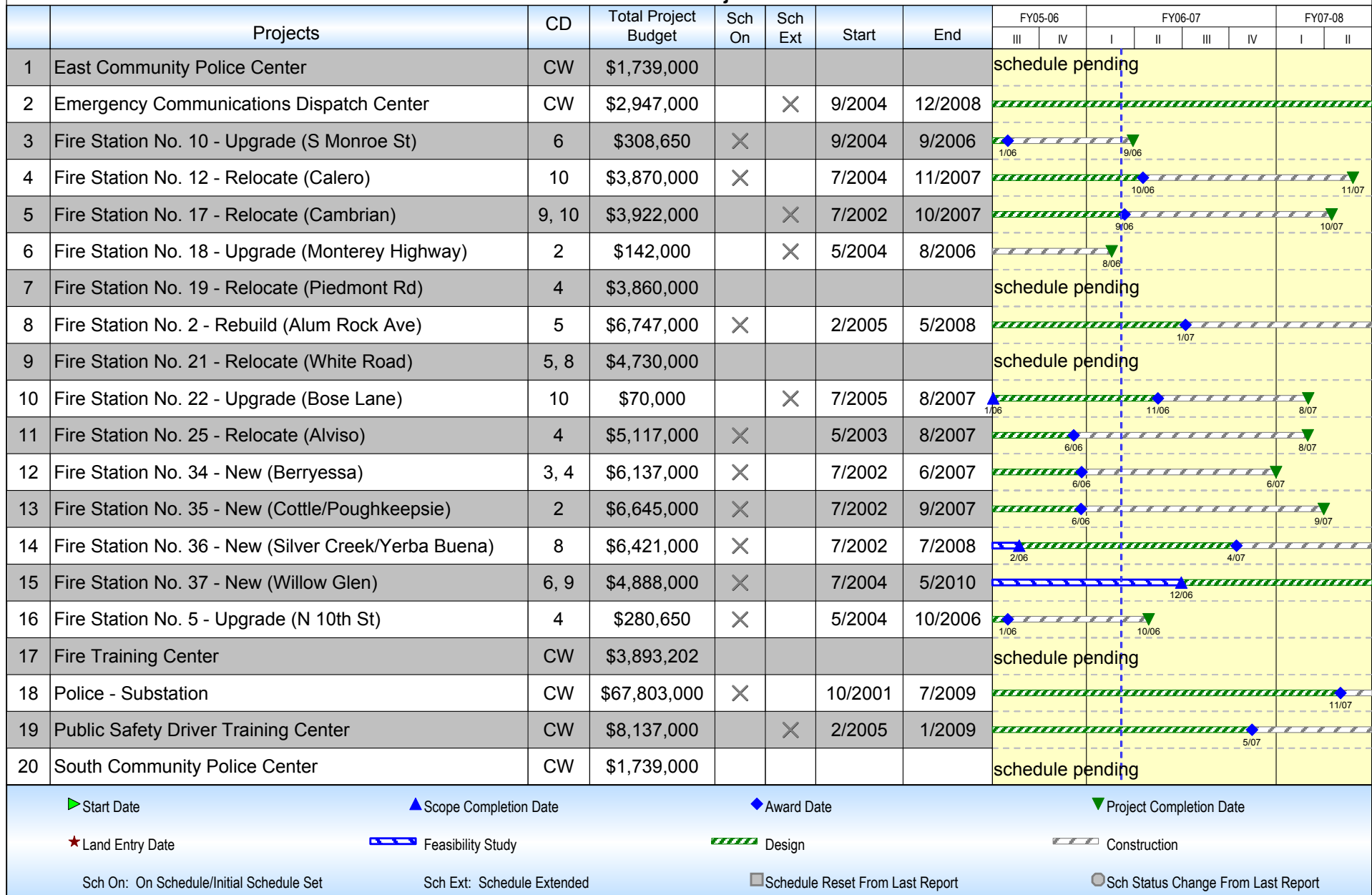


Schedules Extended: Schedules extended over 2 months.

Schedules to be Reset: Set new project delivery schedules.

Schedules Pending: Not included in total active project count as project schedules are being developed.

Figure 4-2
Public Safety Bond
FY 06-07 Projects



Fire Facilities

There is a high level of activity occurring with the fire station projects. Six projects are under construction (Station Numbers 5, 10, 18, 25, 34 and 35), one project received bids in August, and four projects are under design. Sites are being evaluated for three stations.

New Fire Station Projects

Fire Station No. 34 (Berryessa)

A site on Las Plumas Ave was acquired to construct new Fire Station No. 34 and a north satellite fire training center. Construction started in August 2006 with completion expected in June 2007.

Fire Station No. 35 (Cottle/Poughkeepsie)

New Fire Station No. 35 will be located adjacent to the Southside Community Center. Construction started in August 2006 with completion expected in September 2007.

Fire Station No. 36 (Silver Creek/Yerba Buena)

Three community meetings have been held to inform citizens of the proposed plans for Fire Station No. 36 to be sited on Silver Creek Linear Park. The City placed a ballot in the June 6, 2006 election to seek voter approval for the use of parkland for the fire station project. The ballot measure was approved by the voters of San José by a large margin. Staff is currently negotiating an agreement with a design consultant.

Fire Station No. 37 (Willow Glen)

Staff is searching for sites within an identified search area in the Willow Glen area.

Fire Station Relocation Projects

Fire Station No. 12 (Calero)

Fire Station No. 12 will be relocated to a site on 5950 Cahalan Avenue. Final construction documents are underway.

Fire Station No. 17 (Cambrian)

Fire Station No. 17 will be located to a larger site on Blossom Hill Road and Coniston Way. Bids were received in August and were significantly higher than estimated. Staff is currently evaluating bids.

Fire Station No. 19 (Piedmont)

City staff have identified a potential site for the relocation of Fire Station No. 19 in the northeast San José area. Council approved a needs and necessities action on August 22, 2006. This project has moved to a pending schedule; the schedule will be updated once land negotiations are settled.

Fire Station No. 21 (White Road)

Staff is assessing site options near the vicinity of White Road and Cunningham Avenue for the relocation of Fire Station No. 21. Discussions with property owners are underway.

Fire Station No. 25 (Alviso)

Fire Station No. 25 will be relocated to a new site on Grand Boulevard and Wilson Way. Site work was completed to raise the ground elevation of the station to protect it from potential flooding in the future. Construction of the main fire station started in August 2006 with completion expected by October 2007.



Raised Elevation for the Future Relocation of Fire Station No. 25 (Alviso)

Fire Station Remodel Projects

Fire Station Number 14 (San Tomas Aquino Rd) upgrade was completed in June 2006. Rear-yard (driveway) construction activities have started at Fire Stations number 10 (S Monroe St) and 5 (N 10th St). Construction is being conducted through Job Order Contracting (JOC). Wet weather during the spring has delayed construction activities.

Fire Station No. 22 (Bose Lane) will be upgraded to include a new exercise room. This project will follow the design of the exercise room currently being constructed in Fire Station No. 18 (Monterey Highway). Delays in completing Station 18 have resulted in the extended schedule for Station 22. Station 18 is scheduled to complete in August 2006.



Fire Station 18 upgrade

The scope of the Fire Station No. 2 (Alum Rock) Rebuild project entails demolishing and rebuilding a new two-company fire station at its current location. The design consultant is currently working on the conceptual and schematic phases of the project. The community has been involved with the public art component of this project.

Police Facilities

The following provides a summary of the police facilities projects.

East/Foothill Community Policing Center

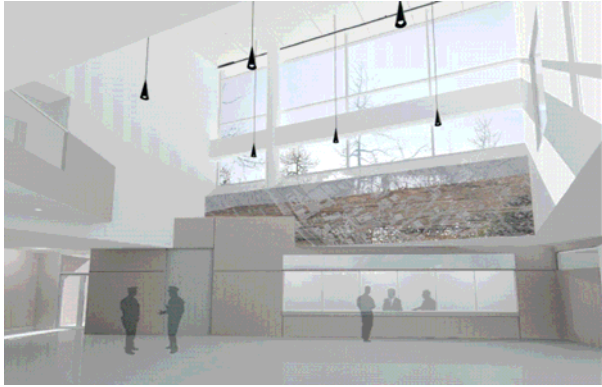
The Police Department is exploring sites to relocate the Foothill Patrol Division CPC.

South Community Policing Center

The South CPC is currently located in the Westfield Shopping Town Oakridge. The Police Department is exploring longer term lease options at this current location.

Southside Substation

The Police Substation will be located on a 10.5-acre parcel at the corner of Manassas and Great Oaks Blvd off Cottle Road. In July 2006, the design consultant submitted a 100% design development package which indicated substantial progress on the building and site designs.



Southside Substation – Artist renderings

Driver Training Facility

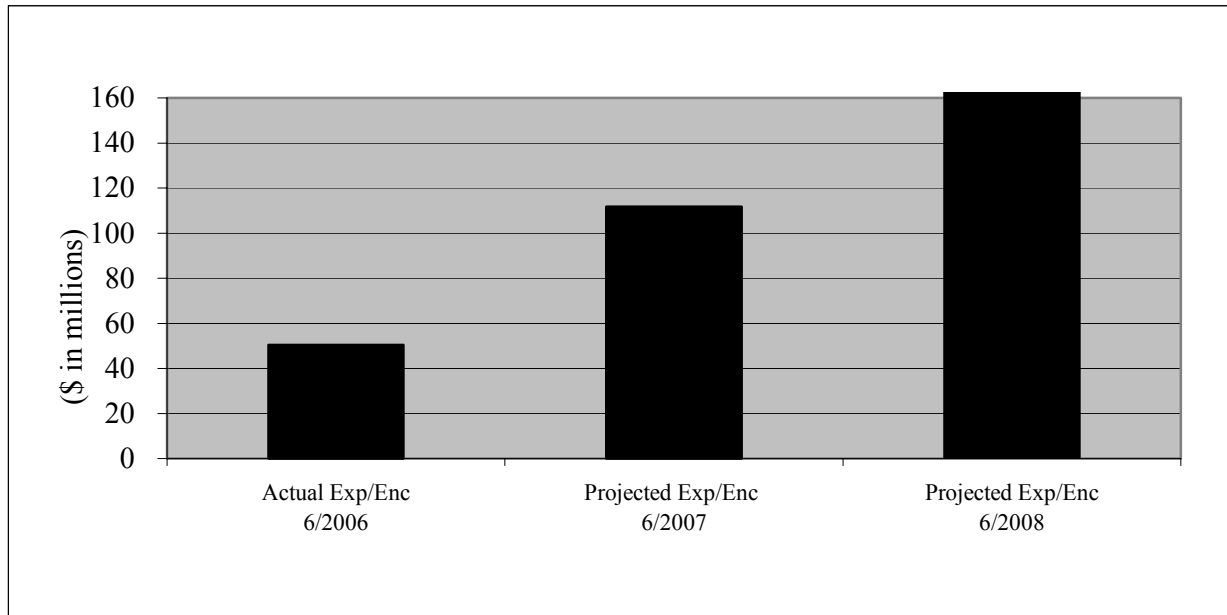
Planning is underway to site the Driver Training Facility at the buffer-lands of the Water Pollution Control Plant. City Council and the tributary agencies of the Water Pollution Control Plant have approved a proposed site. A consultant has been hired and begun environmental clearance work. Staff is preparing a lease agreement and a business plan for the operations of the facility.

Emergency Communications Dispatch Center

The 9-1-1 Renovation project has been renamed to the Emergency Communications Dispatch Center and is currently in the preliminary design phase. This project will now house four City functions: Police Dispatch, Fire Dispatch, Office of Emergency Services, and the Department of Transportation's Traffic Incident Management System (TIMC). The TIMC is funded from Federal Highway funds. A consultant has been hired to finalize the programming for the center as well as to perform preliminary design work. The Emergency Communications Dispatch Center project has an extended schedule due to scoping changes resulting from additional departments collocating at this facility.

PROJECT FINANCING AND EXPENDITURES

The projects in this program are funded through a general obligation bond measure. In June 2002, \$39,375,000 of bonds were sold for this program. In June of 2004 and 2005, an additional \$14.4 million and \$25.0 million of bonds were sold respectively. In the course of the program to-date, an additional \$4.91 million has been realized in interest earnings, bringing in the total current funding to approximately \$83,715,300. Since the start of the program in FY 02-03 and through FY 05-06, the total expenditures and encumbrances for the public safety bond program total \$50.39 million. A graph of the actual expenditures and projected commitments for fiscal years 05-06, 06-07 and 07-08 is shown in Figure 4-3.



*Figure 4-3: Actual Cumulative Expenditures through 4th Quarter
FY 05-06 and Projected Expenditures through FY 07-08*

PROPERTY ACQUISITION

The Public Safety Bond Program has made significant progress in acquiring sites for projects. Several projects still require finalized and approved sites before additional planning and design can continue. They include sites for: Fire Station No. 19 (NE SJ), Fire Station No. 21 (White Road area), Fire Station No. 36 (Silver Creek and Yerba Buena), and Fire Station No. 37 (Willow Glen), Foothill Community Policing Center, the South Community Policing Center and the Public Safety Driver Training Facility. Figure 4-4 summarizes the status and schedules for property acquisition for the Public Safety Bond Program projects.

Figure 4-4
Public Safety Bond Projects
Property Acquisition Overview
(remaining acquisitions only)

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
Fire Station No. 19 - Relocate (Piedmont)	A new 6,300 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	8/22/2006 Public Interest & Necessity Hearing - City Council Schedule: TBD Construction start date: TBD
Fire Station No. 21 - Relocate (White Rd)	A new 7,300 sf fire station and associated site improvements with room for addition of 2nd company in the future.	Transfer parcel from private party. Minimum size: 1.1 acre.	Staff has identified a site. Schedule: TBD Construction start date: TBD
Fire Station No. 36 - New (Silver Creek & Yerba Buena)	A new 11,500 sf fire station and associated site improvements with an easement on PG&E property for surface parking.	Easement from PG&E for surface parking. Minimum size: 8,200 sq.ft.	8/28/2006 Appraiser selected to value easement Schedule: TBD Construction start date: TBD
Fire Station No. 37 - New (Willow Glen)	A new 9,000 sf fire station and associated site improvements.	Project is currently on hold.	Staff is evaluating sites within an identified search area. Schedule: TBD Construction start date: TBD
Foothill Community Police Center - New	New approximately 3,000 sf facility with community room.	Project is currently on hold.	Staff is evaluating sites within an identified search area. Schedule: TBD Construction start date: TBD
South Community Police Center - New	New approximately 3,000 sf facility with community room.	Lease	By December 2006, Police will negotiate with the current site property owner - Westfield Oakridge to determine if the lease should be extended and evaluate other possible alternatives. Schedule: TBD Construction start date: TBD

Figure 4-4
Public Safety Bond Projects
Property Acquisition Overview
(remaining acquisitions only)

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
Public Safety Driver Training Facility	New Public Safety Driver Training Center for police, fire and other City vehicle training.	Not a Public Works real estate project.	Police and Fire have prepared conceptual layout of project on particular area of the WPCP lands. Staff are working with the tributary agencies/municipalities who have minority ownership of these lands on a land lease and business plan. Schedule: November 2006 Construction start date: May 2007

SECTION V OTHER PROJECTS IN CIP

The remainder of the projects in this report are funded through various programs within the CIP. These projects derive their funding from various sources including: grants, taxes, fees and charges, transfers, general fund, interest income, bond sales, and other revenue sources. Each project is assigned to a specific City Service Area (CSA), which assumes the responsibility for the on-time, on-budget delivery of its projects. As mentioned in Section I of this report, Strong Neighborhoods Initiative projects funded through FY 06-07 are included as part of this analysis.

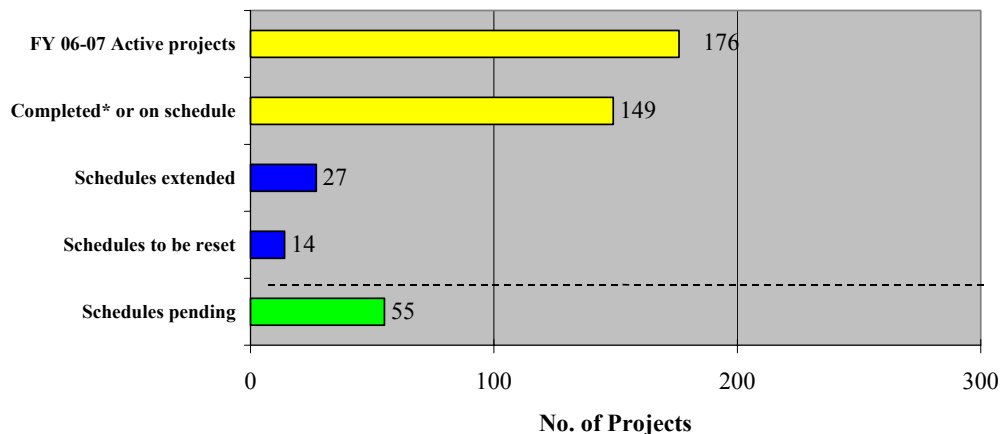
PROJECT SCHEDULES & STATUS SUMMARY

The table below highlights the number of currently active projects. The number of future year (FY 08-11) projects is also noted. Projects completed since the start of the Decade of Investment (FY 00-01) are provided in Figure 1-4.

City Service Area	279 Total Projects FY 07-11			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Community & Economic Development	1	0	0	0
Environmental & Utility Services	23	14	21	0
Neighborhood Services	62	32	0	0
Strategic Support	4	0	0	2
Transportation & Aviation Services	76	33	13	7
Total	166	79	34	9

Figure 5-1 provides the schedule status of the completed and active FY 06-07 projects. The following sections provide a more detailed analysis of project status by CSA.

Figure 5-1
Other Projects in CIP Schedule Status
(FY 06-07 Projects)



*9 projects have been completed since July 1, 2006.
Schedules Extended: Schedules extended over 2 months.
Schedules to be Reset: Set new project delivery schedules.
Schedules Pending: Not included in total active project count as project schedules are being developed.

COMMUNITY AND ECONOMIC DEVELOPMENT

City Services Area	1 Total Projects FY 07-11			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Community & Economic Development	1	0	0	0

Description:

This CSA includes the developer assisted and utility undergrounding projects.

Schedule Status:

Figure 5-2 provides the bar chart schedule for the one project with activity during FY 06-07 that has not yet completed. The number of capital projects reflected in this CSA has been reduced as the City's ongoing efforts to implement facade and housing improvements in Strong Neighborhood Initiative areas are now being tracked as annual programs. Both programs involve multiple small contracts and agreements for miscellaneous facade, landscape or housing improvements. These programs may result in the creation of individual capital projects that would be listed separately in future reports as the project scopes and schedules are developed throughout the course of the fiscal year.

Rule 20B Undergrounding District – Saratoga: I-280 to Kiely

This project is currently in the design phase and is awaiting a Caltrans permit for the work on the overpass at I-280. Construction is expected to start in October this year with completion by January 2007.

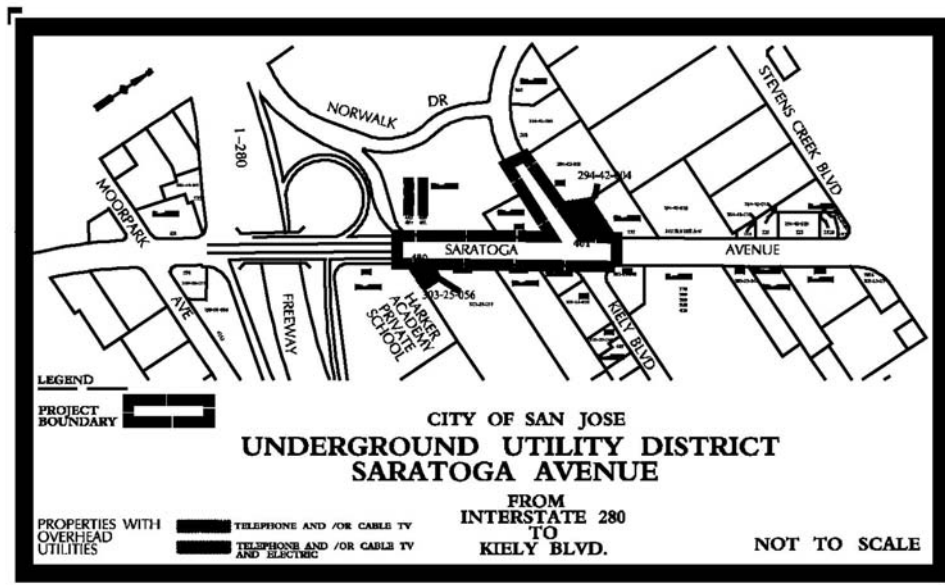
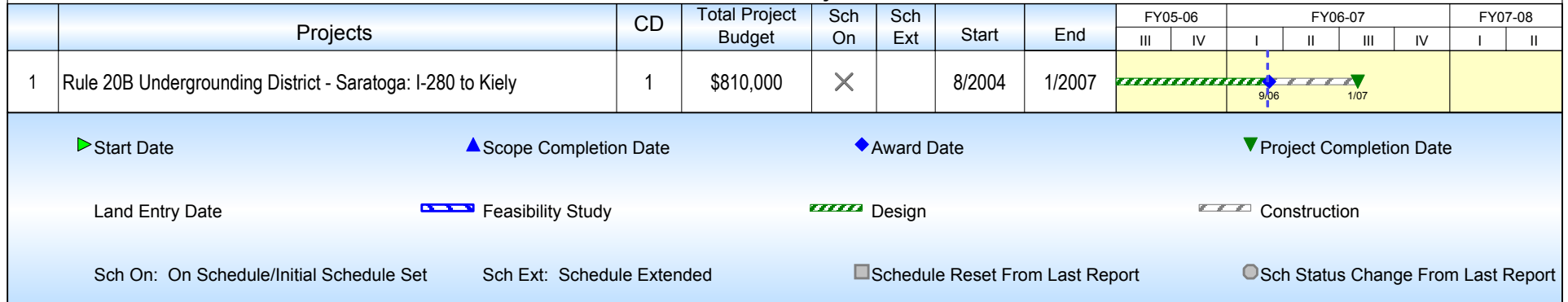


Figure 5-2
Community and Economic Development CSA
FY 06-07 Projects



ENVIRONMENTAL AND UTILITY SERVICES

City Service Area	58 Total Projects FY 07-11			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Environmental & Utility Services	23	14	21	0

Description:

This CSA includes the sanitary sewer system, storm drain system, water pollution control, and water utility capital programs. This CSA's primary focus is on construction, rehabilitation, modification, and maintenance of these facilities.

Highlights:

Two (2) projects have been completed since the last report for a total of 21 projects completed during FY 05-06. These newly completed projects are highlighted in bold in Figure 1-4. One of the newly completed projects, the 60" Brick Interceptor Phase IB project, involved the replacement and realignment of approximately 12,000 linear feet of 60" Brick sewer with 84" Reinforced Concrete pipe along Zanker Road. This project was completed in late June.



*60" Brick Interceptor Phase IB
Completed in June 2006*

Schedule Status:

Figure 5-3 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed. Eight (8) projects are schedule pending, while seven (7) projects have extended schedules. Of the projects with pending schedules, six are new FY 06-07 projects while one other was discussed in a previous report. Schedules for a majority of the new FY 06-07 projects will be completed in the near future. The following project has moved to Schedule Pending status since the last report: *Hwy 87 Detour II Sanitary Sewer Reconstruction Phase II* has moved to schedule pending status due to significant issues that have arisen during the construction phase. A new

schedule will be provided once staff develops a strategy that would allow construction activities to proceed on this project.

Of the projects with extended schedules, five have been discussed in previous reports. Two projects have moved to Extended Schedule status since the last report: *Davis Street Sanitary Sewer Replacement* required additional time during the design phase for staff to investigate existing conditions along the project area and consider implementation alternatives to arrive at the ideal construction strategy. *Edenvale Sanitary Sewer Supplement Phase VA* was re-scoped due to budget constraints to the current Phase VA project. The change in project scope requires the design consultant to revise the project design prior to submitting 100% plans and specifications to City staff for review and approval. The *North San José Well Site Improvements* project is no longer being tracked as an active project. This project was contingent upon an agreement with the Santa Clara Valley Water District on cost-sharing arrangement and implementation plan for a series of miscellaneous repairs to water well sites in the North San José area. This project may become active again in the future when/if an agreement can be reached with the District.

Figure 5-3

Environmental and Utility Services CSA

FY 06-07 Projects

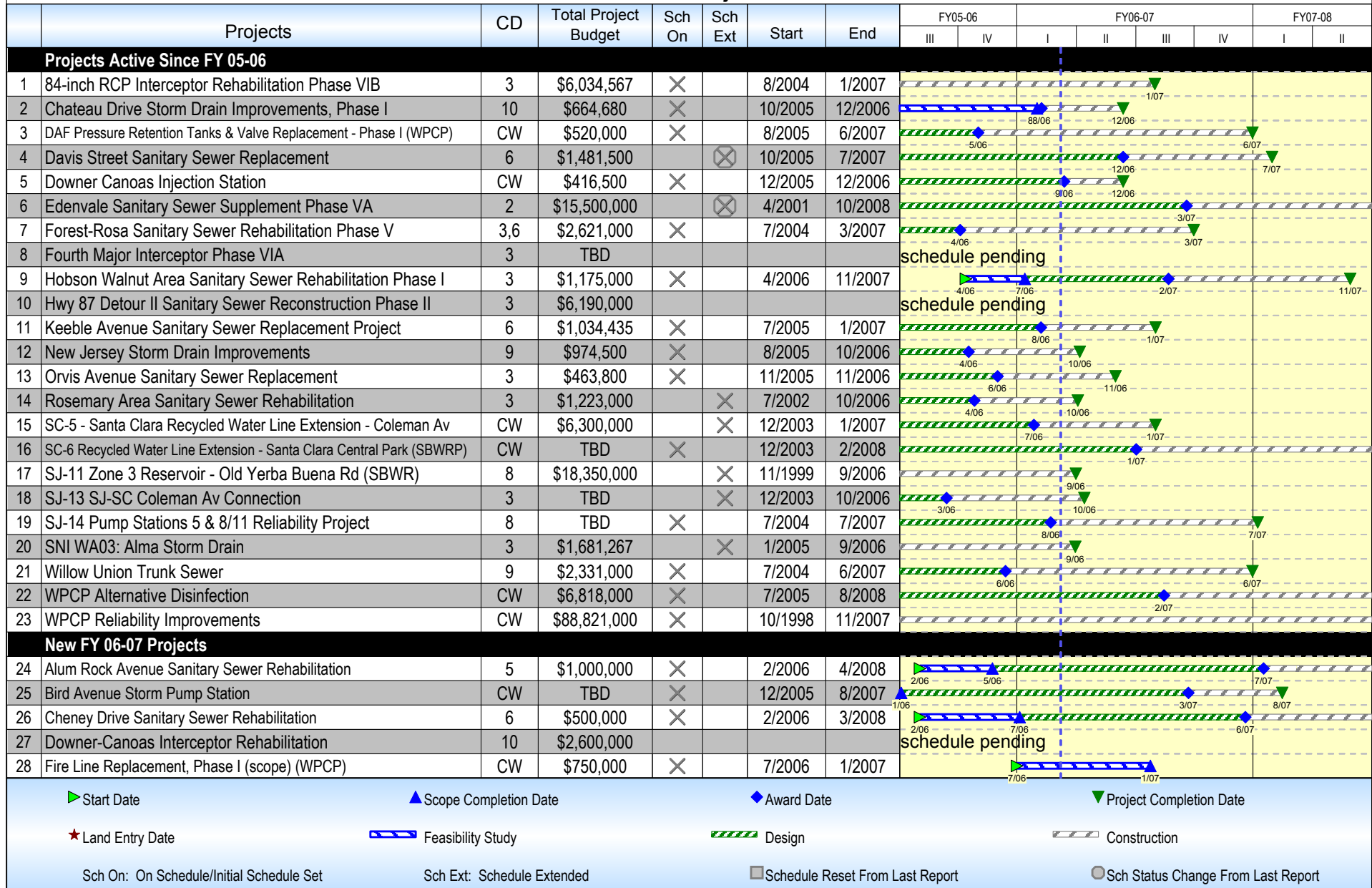
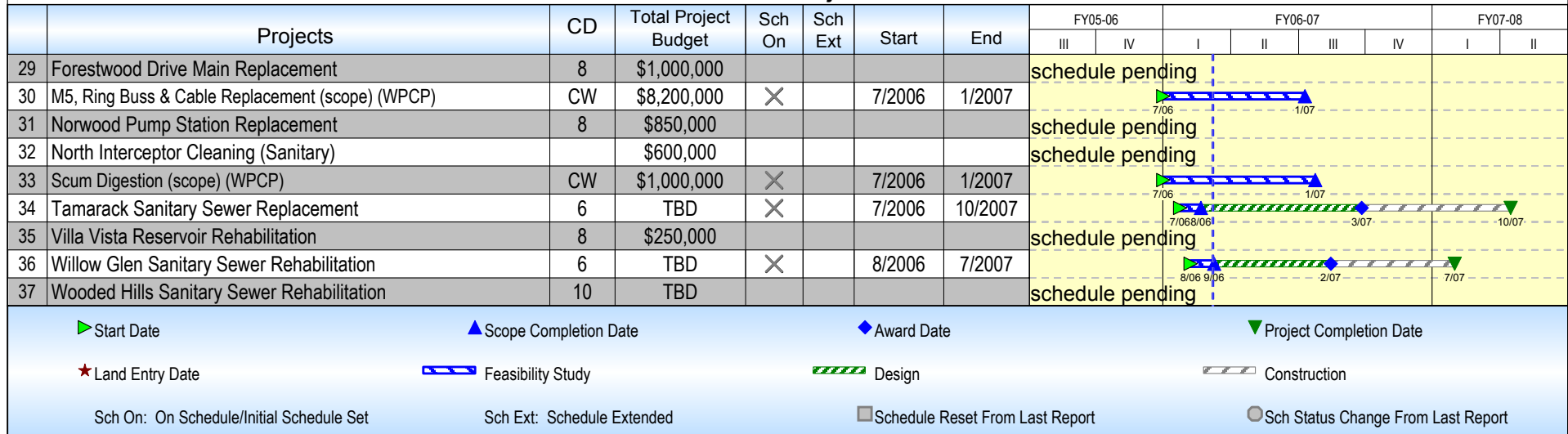


Figure 5-3
Environmental and Utility Services CSA
FY 06-07 Projects



NEIGHBORHOOD SERVICES

City Service Area	94 Total Projects FY 07-11			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Neighborhood Services	62	32	0	0

Description:

This CSA includes the library, park, and community facilities development capital programs administered by the Library and Parks, Recreation, and Neighborhood Services Departments.

Highlights:

Twenty-eight (28) projects were completed in FY 05-06. Among these completed projects were the West San José Community Center, Alum Rock Service Yard, Columbus Park Restroom, SNI GG03: Fuller Ave Linear Park, Falls Creek Master Plan, and the Municipal Golf Course Cart Barn Conversion.



Alum Rock Park Service Yard

Schedule Status:

Figure 5-4 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed. Twenty-five (25) projects have pending schedules, 14 projects have extended schedules, and 3 projects have requested resets. Of the projects with extended schedules, five projects have new schedule extensions since the last report. Further information is provided below.

The *Butcher Dog Park* and the *Hester Park Playground Renovation* project schedules were extended due to several unanticipated and extended staff absences as well as reallocation of other staff to the Watson Park remediation project.

The *City-Wide Skate Park at Lake Cunningham Master Plan* project schedule was extended due to extended environmental analysis. However, this is not impacting the schedule for the construction project.

The *Plata Arroyo Park Restroom* project schedule was extended due to funding issues. After evaluating several scope options, the Redevelopment Agency provided some additional funding for the project and the project has been awarded with construction expected to start in October.

The *SNI BRBK01b: Scott Street Neighborhood Park (Acquisition)* project schedule was extended due to protracted negotiations with the property owner.

In addition, several projects moved to schedule pending status as described below:

The *Yerba Buena/San Felipe Corner Park Improvements* project is on hold pending environmental studies to address the recent modifications to the proposed site design due to coordination with the public art and ensuing conflicts with existing utilities. These studies will perform a reappraisal of

Figure 5-4 Neighborhood Services CSA

FY 06-07 Projects

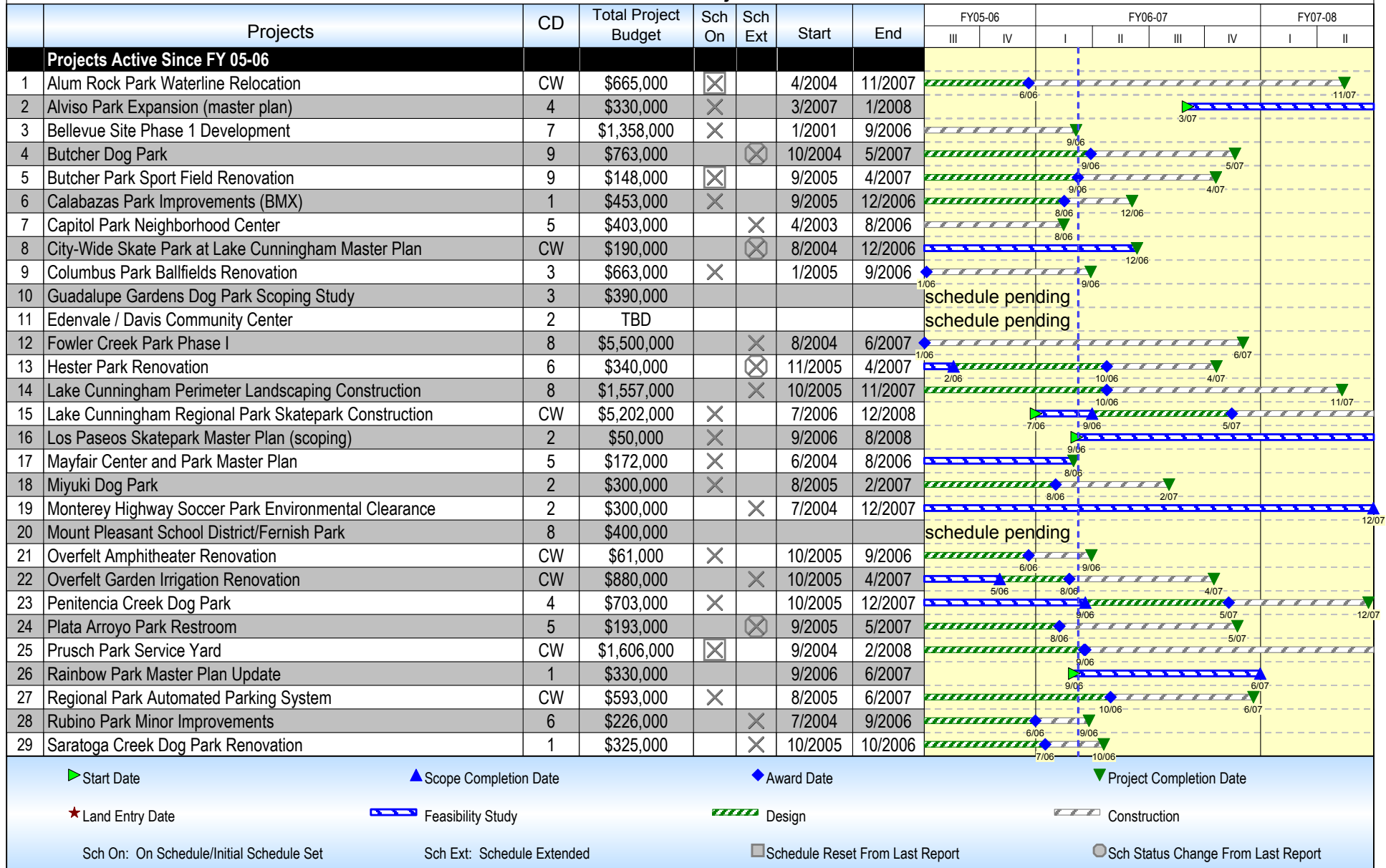


Figure 5-4 Neighborhood Services CSA

FY 06-07 Projects

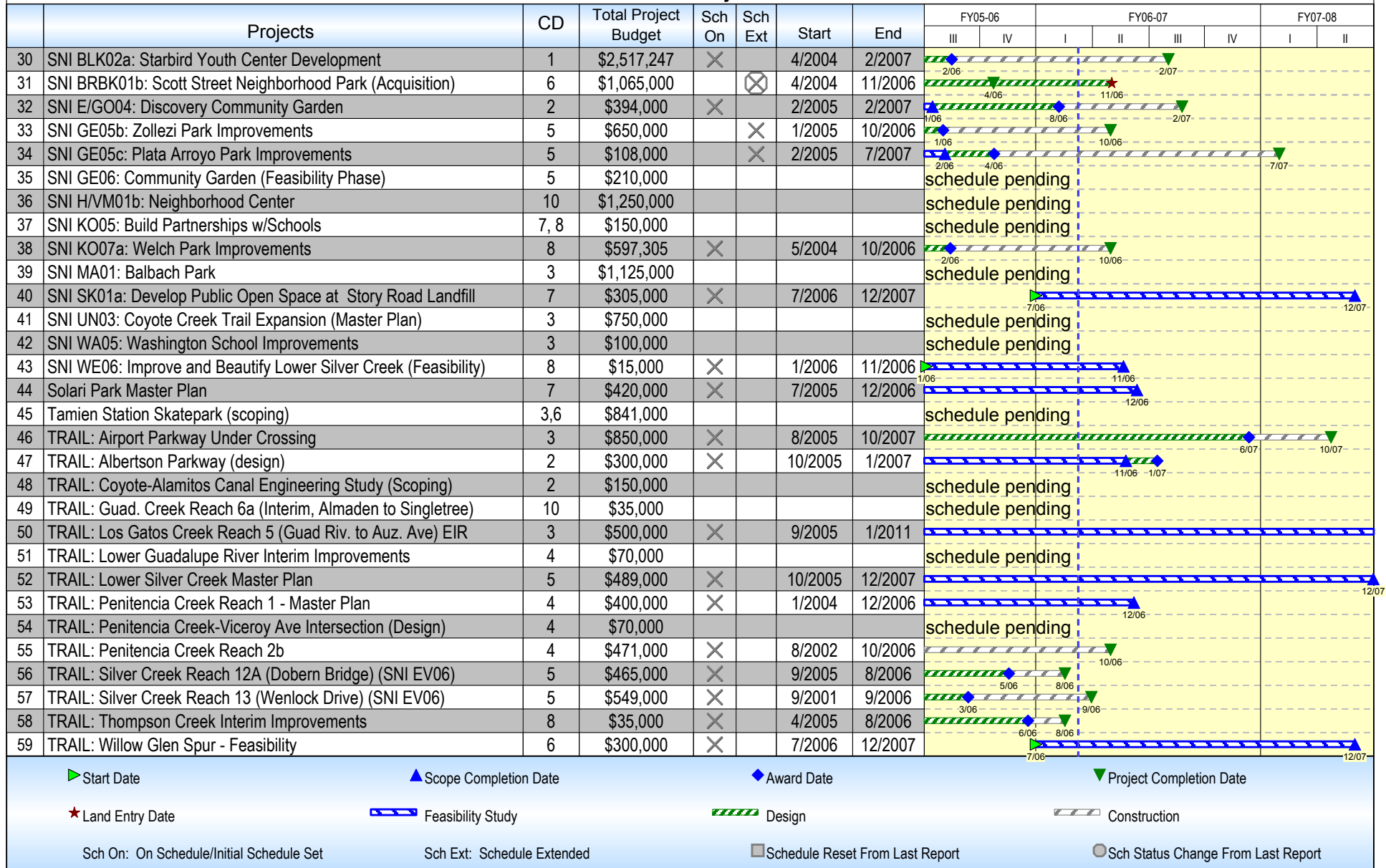


Figure 5-4 Neighborhood Services CSA

FY 06-07 Projects

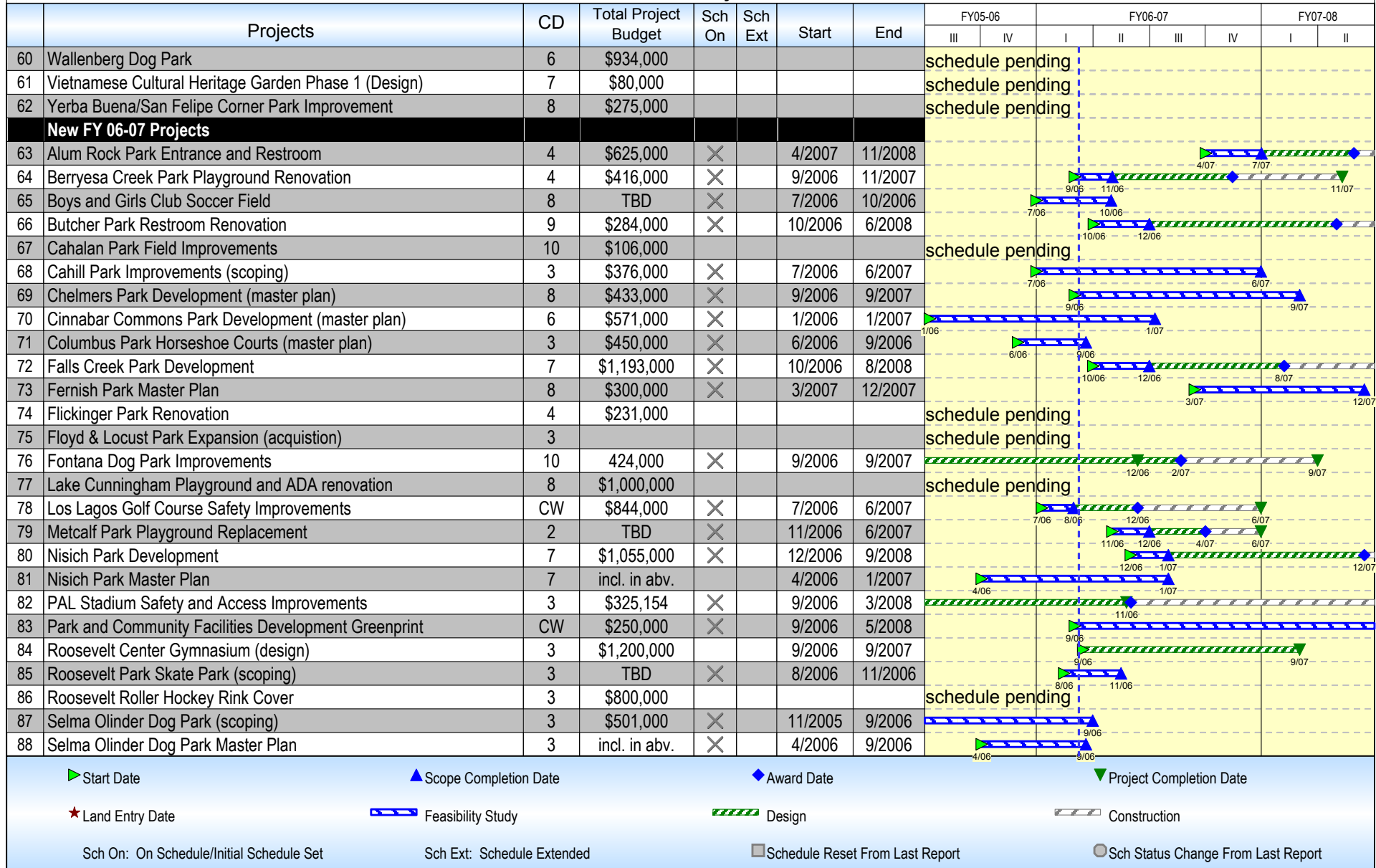
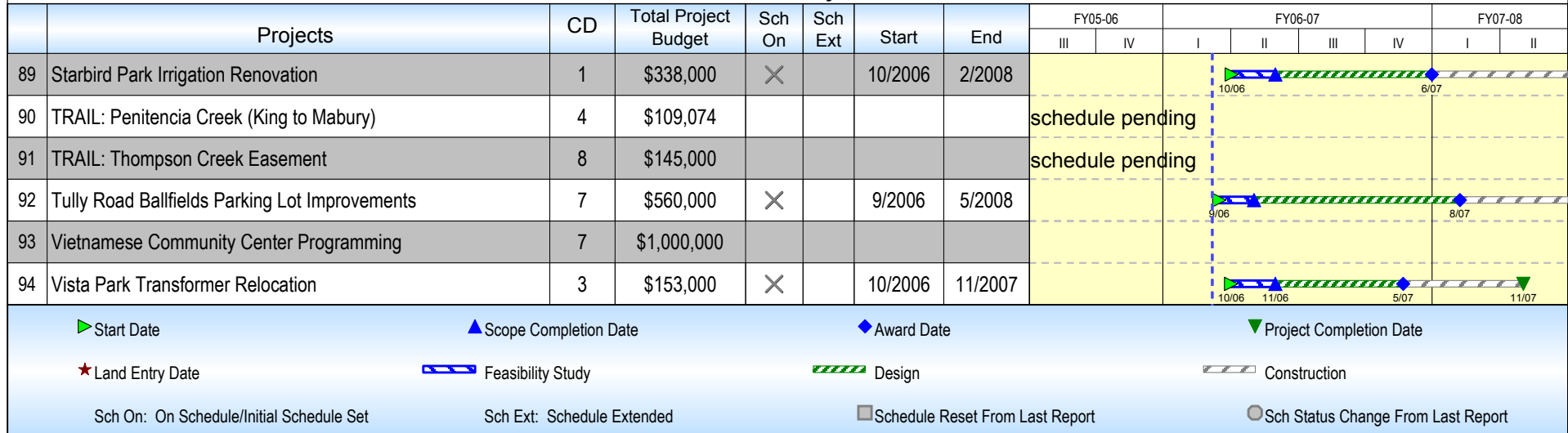


Figure 5-4 Neighborhood Services CSA

FY 06-07 Projects



the environmental impacts on the adjacent riparian corridor. The schedule for *TRAIL: Penitencia Creek – Viceroy Avenue* is pending on easement agreements with Santa Clara County and Santa Clara Valley Water District (SCVWD). The schedule for *Los Paseos Skate Park Master Plan* moved to pending as the land swap was thought to be infeasible and further discussions with the Morgan Hill Unified School District with regards to joint use agreements need to be scheduled. The schedule for *TRAIL: Lower Guadalupe River Interim Improvements* is pending on approval of work orders from SCVWD.

The *Alum Rock Park Waterline Relocation* project schedule is being requested to be reset as this project had unanticipated delays during the environmental permitting process. This caused staff to delay the project while alternative methods were being analyzed. The baseline schedule is currently at +34 months and since it is no longer achievable, staff is recommending that a new, realistic, baseline schedule be set.

The *Butcher Park Sport Field Renovation* project is being requested for schedule reset. City staff worked with the community to postpone this project to ensure that the sports fields renovations did not impact the league play. Since this was a conscious decision coordinated with the community stakeholders, a schedule reset is being recommended.

The *Prusch Park Service Yard* project is being requested for schedule reset. The initial funding provided was not aligned with the project scope, thus project was put on hold while additional funding was made available.

Budget Status:

As reported in Section I, the baseline budgets for the following two (2) projects are recommended to be reset:

Calabazas Park BMX: Original baseline budget did not account for all funding sources. The current project baseline budget of \$400,000 is recommended to be reset to \$823,000.

Prusch Park Service Yard: Project was never fully funded. Additional money was added to account for that as well as the high construction escalation. The current project baseline budget of \$752,000 is recommended to be reset to \$1,856,000.

STRATEGIC SUPPORT

City Service Area	4 Total Projects FY 07-11			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06- 07 Projects	Future Projects FY 08-11	
Strategic Support	4	0	0	2

Description:

The main focus of projects for the Strategic Support CSA are the New City Hall, Service Yard, Capital Project Management System (CPMS) Enhancements, and IT infrastructure.

Highlights:

Three (3) projects have been completed since the last report, including 2 completed to date in FY 06-07. These newly completed projects are highlighted in bold in Figure 1-4 of the report. Included in these newly completed projects are the Capital Project Management System Phase 3 Enhancement project and the Water Pollution Control Plant Infrastructure Upgrade project.

Schedule Status:

Figure 5-6 provides bar chart schedules for projects with activity during FY 06-07. One (1) of the two active projects is tracking on schedule.



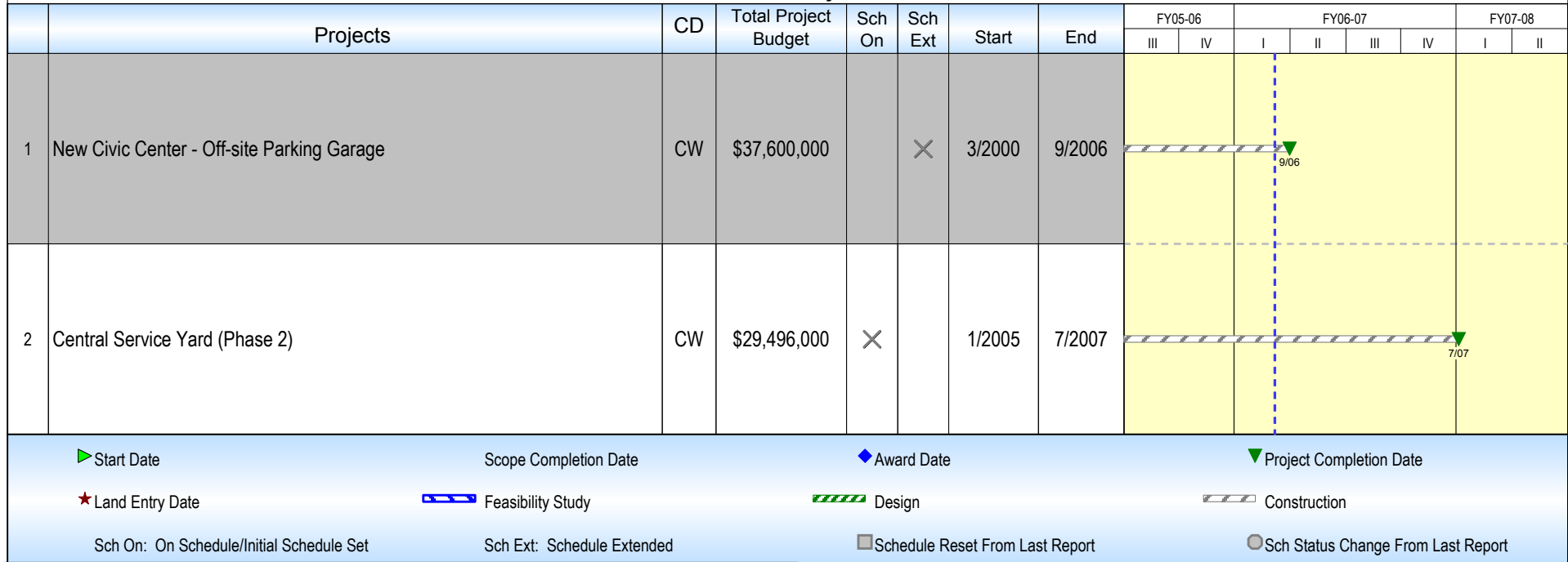
*New City Hall - Employee Parking Garage –
Under Construction*

Construction of the New Civic Center Off-Site Parking Garage is progressing well with completion expected by later this year. The plaster fascias have been installed around the building while installation of the metal fascias and mechanical, electrical, plumbing, and fire protection support systems are nearing completion as well. Installation of the elevator systems and stairs at both the 4th and 5th Street towers is underway and progressing well.

Work is underway to relocate the City's Main Service Yard from N. Sixth Street to the Central Service Yard on Senter Road. A new shop/maintenance facility, fleet maintenance, and vehicle wash facility

will be constructed as well as tenant improvements to an existing building. This project is being delivered through a design-build process. A ceremonial groundbreaking was held on March 30, 2006 and construction activity began April 16, 2006. Steel building erection, interior work and site work are in progress. The project is scheduled to complete in Summer 2007.

Figure 5-5
Strategic Support CSA
FY 06-07 Projects



Note: As shown on Figure 1-4, 2 projects have been completed to date in FY 06-07.

TRANSPORTATION AND AVIATION SERVICES

City Service Area	122 Total Projects FY 07-11			FY 06-07 Completed to Date
	Ongoing Projects from FY 05-06	New FY 06-07 Projects	Future Projects FY 08-11	
Transportation & Aviation Services	76	33	13	7

Description:

Formerly separate CSAs, the Transportation and Aviation Services CSAs merged beginning in FY 05-06 to effectively align the similar outcomes provided by the air and surface transportation services provided by the City of San José. Fundamentally, both surface and air transportation services strive to facilitate the movement of people and goods in a manner that both strengthens the economy and enhances quality of life for San José residents. Pursuing these potentially competing goals requires a continual sensitivity to neighborhood impacts, and a commitment to mitigating such impacts by the partner departments within this CSA.



Mineta San José International Airport

Highlights:

Fourteen (14) projects have been completed since the last report, including 7 completed to date in FY 06-07. These newly completed projects are highlighted in bold in Figure 1-4 of the report. Included in these recently completed projects are traffic signal modifications at Booksin Avenue & Curtner Avenue, the widening of Quito Road to three lanes as well as additional projects in support of the airport.

Schedule Status:

Figure 5-7 provides bar chart schedules for projects with activity during FY 06-07 that are not yet completed. Twenty-two (22) projects have pending schedules, 5 projects have extended schedules and 11 projects are recommended for schedule reset.

Of the projects with pending schedules, 15 are new FY 06-07 projects while 5 were discussed in previous reports. Schedules for a majority of the new FY 06-07 projects will be completed in the near future. Two projects have moved to Schedule Pending status since the last report. *Consolidated Rental Car Garage Feasibility/Public Parking Garage Feasibility:* These two projects have moved to schedule pending status pending negotiations with the Design/Build contractor. These projects will be incorporated into the Terminal Area Development plan with construction schedule and phasing to be determined once the Design/Build contract has been fully executed and the program phasing reviewed and established.

All 5 projects with extended schedules were discussed in previous reports.

Figure 5-6

Transportation & Aviation Services CSA

FY 06-07 Projects

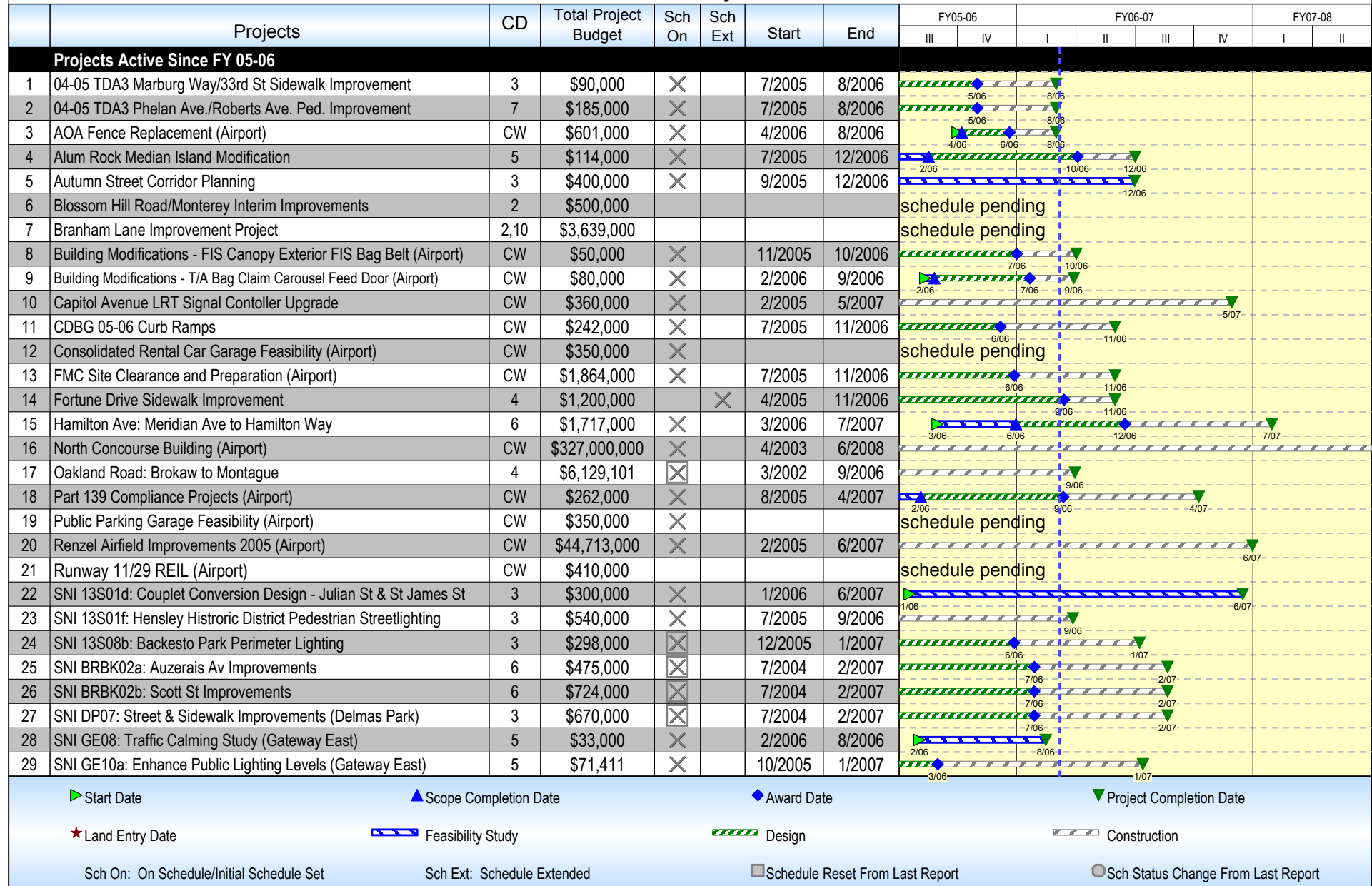


Figure 5-6

Transportation & Aviation Services CSA

FY 06-07 Projects

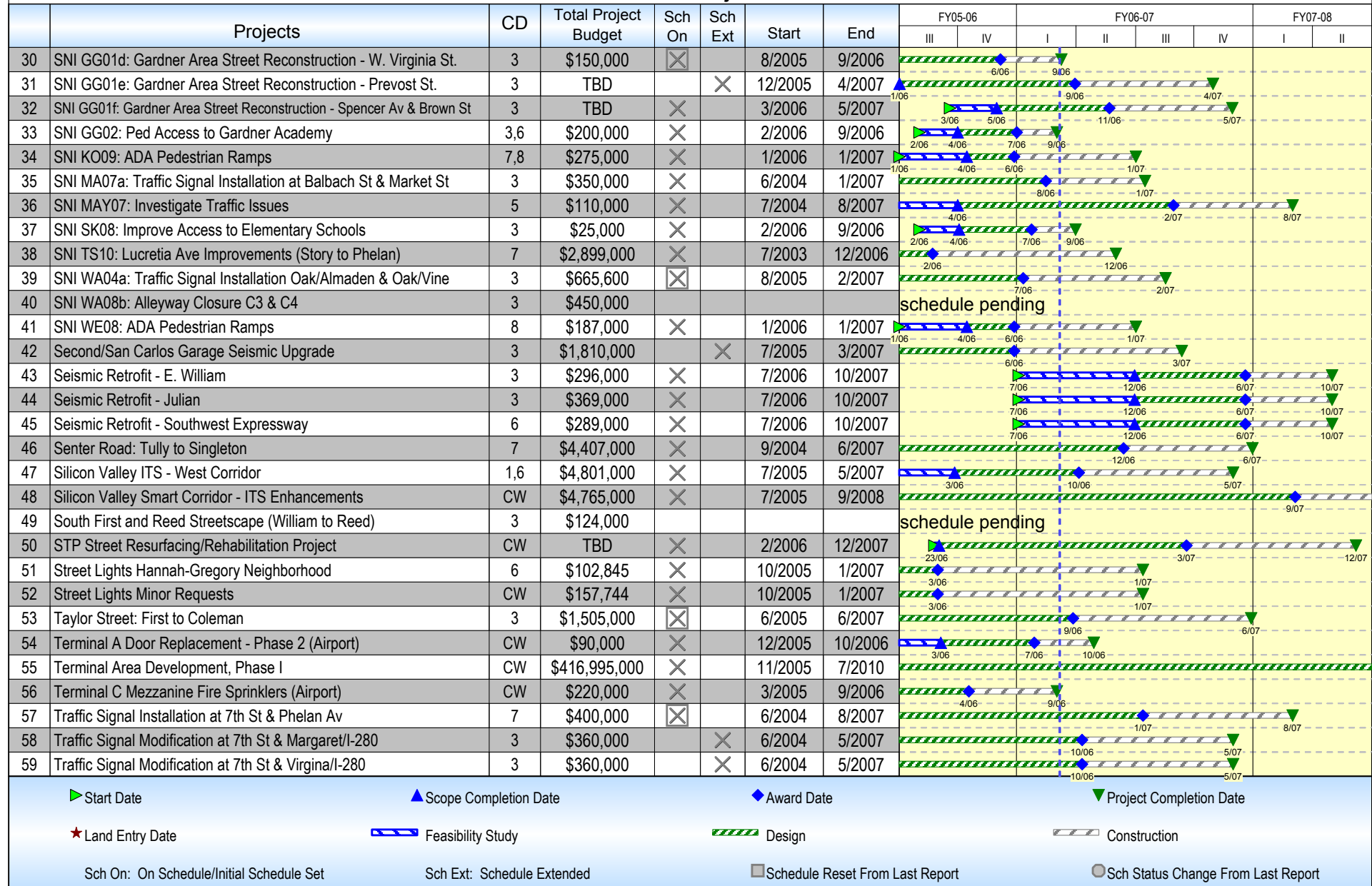


Figure 5-6

Transportation & Aviation Services CSA

FY 06-07 Projects

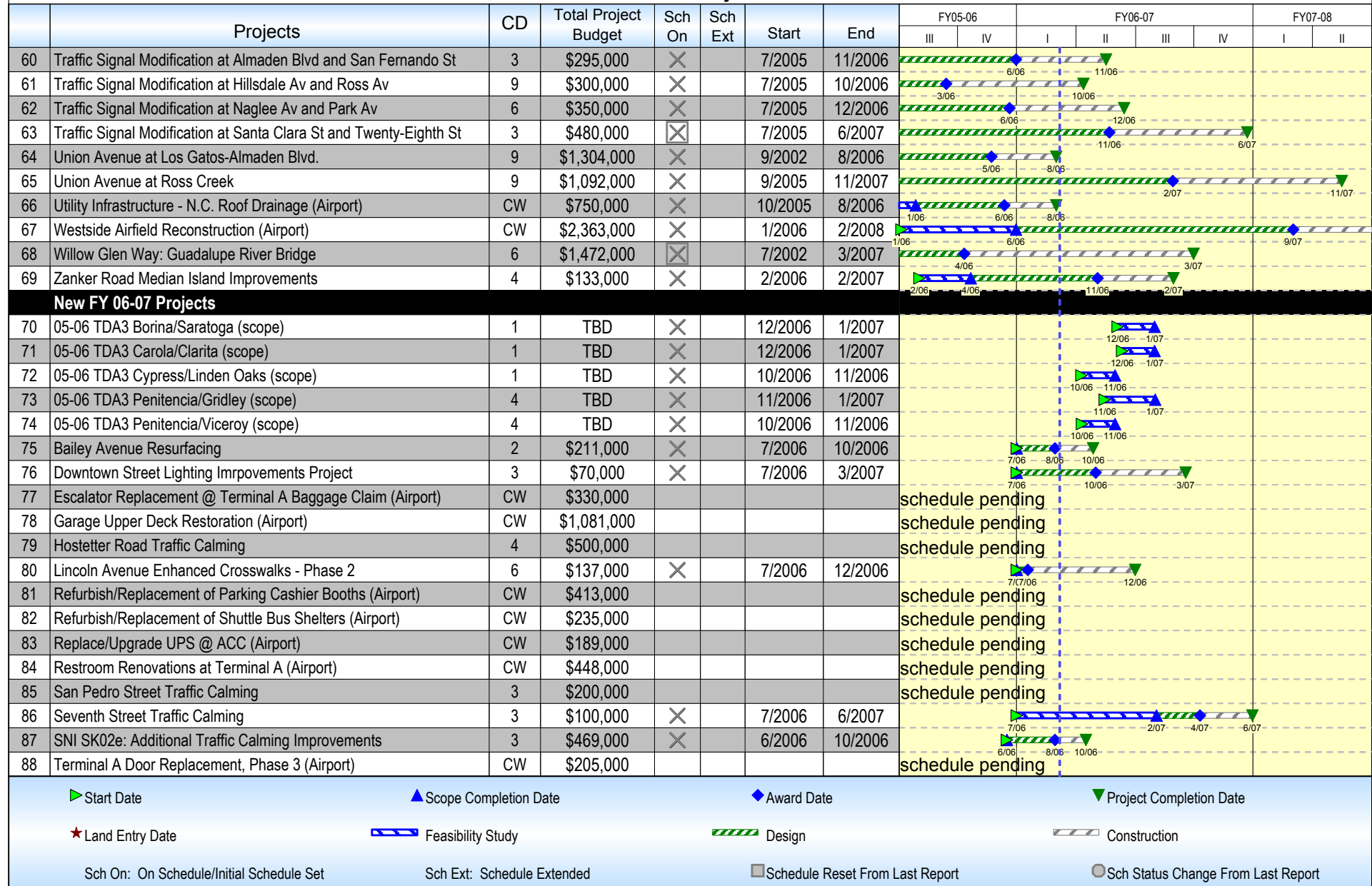







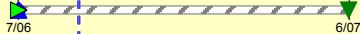












Figure 5-6

Transportation & Aviation Services CSA

FY 06-07 Projects

	Projects	CD	Total Project Budget	Sch On	Sch Ext	Start	End	FY05-06		FY06-07				FY07-08	
								III	IV	I	II	III	IV	I	II
89	Terminal Modifications - Terminal C Ground Transportation Impvt. (Airport)	CW	TBD					schedule pending							
90	Traffic Signal Installation at Eden Av and Williams Rd (scope)	1	TBD	✕		7/2006	1/2007								
91	Traffic Signal Installation at Notre Dame St and St. John St	3	TBD					schedule pending							
92	Traffic Signal Installation at Seventh St and San Salvador St (scope)	3	\$325,000	✕		7/2006	11/2006								
93	Traffic Signal Modification at Bucknall Rd and San Tomas Aquino Rd (scope)	1	TBD	✕		7/2006	10/2006								
94	Traffic Signal Modification at Leigh Av and Los Gatos-Almaden Rd (scope)	9	TBD	✕		7/2006	10/2006								
95	Traffic Signal Modification at Leigh Av and Stokes St (scope)	6	TBD	✕		7/2006	1/2007								
96	Traffic Signal Modification at Lincoln Av and Willow St (scope)	6	TBD	✕		7/2006	11/2006								
97	Traffic Signal Modification at Santa Clara St and Seventh St (scope)	3	TBD	✕		7/2006	11/2006								
98	Traffic Signal Modification at San Antonio St and Sunset Av	5	TBD					schedule pending							
99	Traffic Signal Modification at Williams Rd and Winchester Blvd	1	TBD					schedule pending							
100	Traffic Signals LED Conversions - Phase 2	CW	\$211,000	✕		7/2006	6/2007								
101	Upgrade Passenger Boarding Bridges (Airport)	CW	\$424,000					schedule pending							
102	Warehouse Building Maintenance (Airport)	CW	\$1,121,000					schedule pending							
<div><div> Start Date</div><div> Scope Completion Date</div><div> Award Date</div><div> Project Completion Date</div></div> <div><div> Land Entry Date</div><div> Feasibility Study</div><div> Design</div><div> Construction</div></div> <div><div>Sch On: On Schedule/Initial Schedule Set</div><div>Sch Ext: Schedule Extended</div><div> Schedule Reset From Last Report</div><div> Sch Status Change From Last Report</div></div>															

Note: As shown in Figure 1-4, 7 projects have been completed to date in FY 06-07.

As reported in Section I, the baseline schedules for the following eleven (11) projects are recommended for reset:

Oakland Road: Brokaw to Montague: The baseline schedule for this project is recommended for reset due to construction delays related to the relocation of 17 utility poles by PG&E. In addition, the unusually wet weather experienced during the months of February, March and early April of this year resulted in an additional two month delay as the contractor was unable to perform any earthwork while the project site was thoroughly saturated.

SNI 13S08b: Backesto Park Perimeter Lighting/SNI BRBK02a: Auzerais Av Improvements/ SNI BRBK02b: Scott St Improvements/ SNI DP07: Street & Sidewalk Improvements: The baseline schedules for these four projects are recommended for reset as implementation of these projects required a General Plan (GP) Amendment that allowed for the use of High Pressure Sodium street lighting outside of the downtown area. These projects were scheduled for award during April and May, but the project schedules were adjusted to reflect the additional time needed by the Department of Planning, Building and Code Enforcement to bring the GP Amendment to City Council for consideration and approval on June 27, 2006. The construction contracts for all three projects have since been awarded with actual construction activities expected to begin in August. The schedule resets are recommended in order to align the baseline schedules with the current project schedules.

SNI GG01d: Gardner Area Street Reconstruction – W. Virginia St.: The baseline schedule for this project is recommended for reset based on the fact the project was temporarily de-funded during FY 05-06. Project design activities were halted until sufficient funding was restored to the project during the latter part of the fiscal year.

SNI WA04a: Traffic Signal Installation Oak/Almaden & Oak/Vine: The baseline schedule for this project is recommended for reset to reflect a change in project scope that required design modifications to include the addition of a crosswalk and pedestrian ramps at one of the project intersections. The design modifications extended the timeline required to complete the preparation of construction documents for this project.



Before Improvements

*Quito Road:
Saratoga to
Bucknall
Completed in
August 2006*



After Improvements

Taylor Street: First to Coleman: The baseline schedule for this project is recommended for reset to reflect the fact that staff resources were redeployed to support the timely completion of design plans necessary to secure Federal Surface Transportation Program (STP) funding to augment the City's Street Maintenance Program. Securing the more than \$5 million in federal STP funds required City staff to complete 90% design plans by a specified date, or else risk losing the grant opportunity. With the successful completion of the design plans for the STP effort, staff is now moving ahead with the delivery of the Taylor Street project.

Traffic Signal Installation at Phelan Av and Seventh St: The baseline schedule for this project is recommended for reset due to the additional scope of work associated with public outreach and coordination with the property owner at 295 Phelan Avenue. Additional work includes providing a right turn only exit out of the parking lot of the property and relocation of a monument sign.



*Traffic Signal Modification at
Booksin Av. and Curtner Av.
Completed in August 2006*

Traffic Signal Modification at Santa Clara St and Twenty-Eighth St: The baseline schedule for this project is recommended for reset due to the additional scope of work associated with geometric changes to improve crosswalk alignments at the intersection. Additional work includes relocation of storm inlets and redesign of sidewalks and curb returns.

Willow Glen Way: Guadalupe River Bridge: The baseline schedule for this project is recommended for reset to reflect the additional time needed to obtain Caltrans authorization to proceed with the project. Caltrans approval was contingent upon the City resolving ROW issues and conducting extended design coordination with the community. The City has since received Caltrans approval and the project is now moving ahead.

Budget Status:

As reported in Section I, the baseline budgets for the following three (3) projects are recommended for reset:



*Holly Hill Improvements
Completed in August 2006*

SN1 13S08b: Backesto Park Perimeter Lighting: The current baseline budget amount of \$275,000 is recommended for reset to the proposed baseline budget amount of \$323,000. The new baseline budget amount would align with the new project scope, which was adjusted during the design phase to include the undergrounding of electrical conduit for the existing street lights and the in-fill of electroliers on the west side of Thirteenth Street between Empire Street and Jackson Street.

Traffic Signal Installation at Phelan Av and Seventh St: The current baseline budget amount of \$310,000 is recommended for reset to the proposed baseline budget amount of \$400,000. The baseline budget for this project is recommended for reset due to the additional scope of work associated with public outreach and coordination with the property owner at 295 Phelan Avenue. Additional work includes providing a right turn only exit out of the parking lot of the property and relocation of a monument sign.

Traffic Signal Modification at Santa Clara St and Twenty-Eighth St: The current baseline budget amount of \$320,000 is recommended for reset to the proposed baseline budget amount of \$480,000. The baseline budget for this project is recommended for reset due to the additional scope of work associated with geometric changes to improve crosswalk alignments at the intersection. Additional work includes relocation of storm inlets and redesign of sidewalks and curb returns.

FUTURE PROJECTS AND ANNUAL PROGRAMS

Projects that are scheduled for activity in the remaining four years of the CIP (FY 08-11) are listed in Figure 5-7. Furthermore, the CIP contains approximately 278 annual programs, as shown in Figure 5-8. These programs range from traffic calming in the Transportation & Aviation Services CSA, new parks and ongoing facilities improvements in the Neighborhood Services CSA to miscellaneous sewer rehabilitation in the Environmental & Utility Services CSA. Many of these programs result in projects that are listed separately throughout this report. Projects resulting from these programs are added to the overall project list as they are developed throughout the year. Future projects have not been listed separately in several of the CSA's as these projects are shown as reserves in the CIP budget.

Figure 5-7
Other CIP Future Programmed Projects
Sorted by Fiscal Year Start Date

<u>Project Name</u>	<u>CSA*</u>
<u>FY 07-08</u>	
84" RCP Interceptor Phase VI	EUS
84" RCP Interceptor Phase VII	EUS
ACM Demolition	TAS
Albany-Kiely Storm Drainage Improvements, Phase III	EUS
Belly-Freight Facility	TAS
Chateau Drive Storm Drain Improvements, Phase II	EUS
Clean-Up of Existing Fuel Farm	TAS
Monterey-Riverside Sanitary Sewer Phase V	EUS
Nortech Parkway East Loop Main	EUS
Passenger Boarding Bridge Control Upgrade	TAS
Public Parking Garage	TAS
Revenue Control Equipment Replacement-Phase II	TAS
Runway Guard Light Replacement	TAS
Southeast Branch Library	NS
Warehousing Facility Addition (WPCP)	EUS
<u>FY 08-09</u>	
30" Old Bayshore Supplement	EUS
Albany-Kiely Storm Drainage Improvements, Phase IV	EUS
Bike/Ped Path - North	TAS
Fourth Interceptor Phase VII	EUS
North First Street Parallel Main Phase III	EUS
Snell Avenue Improvements	TAS
South Apron Replacement	TAS
Terminal Area Development, Phase II	TAS
Upgrade Airport Parkway Entrance	TAS
Willow Glen - Guadalupe Storm System Improvements, Phase III	EUS
<u>FY 09-10</u>	
Almaden Road Supplement Sewer Rehabilitation (North)	EUS
Almaden Road Supplement Sewer Rehabilitation (South)	EUS
Central Interceptor Sewer Rehabilitation	EUS
Julian-Sunol Supplement Sewer Rehabilitation	EUS
Public Parking Improvements	TAS
Ross-Guadalupe Storm Drain Improvements	EUS
Union/Almaden Oak Sanitary Sewer Rehabilitation	EUS
<u>FY 10-11</u>	
Bon Bon Drive Main Replacement	EUS
Castleton Drive Main Replacement	EUS
Montague Turnout	EUS

* EUS - Environmental & Utility Services; NS - Neighborhood Services;
TAS - Transportation & Aviation Services.

Figure 5-8 Annual Programs by City Service Area

Annual Programs are recurring capital expenses that departments have over multiple years, sometimes continuous. Some of these programs are for multiple small contracts or unplanned needs such as miscellaneous building improvements. Some of these programs can result in creation of individual capital projects as the project scope and schedule are developed through the course of the fiscal year. This list reflects the Proposed FY 07-11 CIP Budget.

Community & Economic Development

Reimbursements to Developers for Center Strip Paving
 Reimbursements to Developers for Landscaping
 Residential Program Administration
 SNI MA03: Acquire & Rehab 75 W. William St
 SNI Facade Improvements
 SNI Housing Improvements
 Street Improvements for New Development
 Underground Utility Administration (20A)
 Underground Utility Administration (20B)
 Underground Utility Program

Environmental and Utility

Advanced System Design (Water Utility)
 Equipment Replacement (WPCP)
 Flow Monitoring Program (Sanitary)
 Flow Monitoring System (Storm)
 Geographic Information Systems (GIS)
 Inflow & Infiltration Reduction (Sanitary)
 Infrastructure Improvements (Water Utility)
 Land Management & Improvements (WPCP)
 Master Plan Engineering (Water Utility)
 Master Planning (Storm)
 Meter Installations (Water Utility)
 Minor Neighborhood Storm Drain Improvements
 Miscellaneous Projects (Sanitary)
 Miscellaneous Projects (Storm)
 Miscellaneous Rehabilitation Projects (Sanitary)
 Network System Flow Improvements (Water Utility)
 Permit Review for Inspection for Outside Agencies (Sanitary)
 Plant Infrastructure Improvements (WPCP)
 Preliminary Engineering
 Program Management
 Revised SBAP - SBWR Extension
 Scum Digestion (WPCP)
 Security Improvements (Water Utility)
 Service Installations (Water Utility)
 Storm Drain Improvements (Special Corridors)
 Storm Pump Station Rehab & Replacement (Storm)
 System Maintenance/Repairs (Water Utility)
 Unanticipated/Critical Repairs (WPCP)
 Water Valve Rehabilitation (Water Utility)

Public Safety

Backflow Devices
 City-Building Energy Projects Program
 Computer Replacement Program
 Emergency Response Data Analysis
 Emergency Response Maps
 Facilities Improvements
 File Data System Maintenance
 Fire Apparatus Replacement & Repair

Public Safety (continued)

Fire Station Upgrades
 Handheld Radios
 Heavy Rescue Airbags
 Hose Replacement
 Infrastructure Management System
 Muster Team Apparatus Repairs
 Public Art - Fire Bond Projects
 Public Art - Police Bond Projects
 Self Contained Breathing Apparatus Equipment
 Telecommunications Equipment
 Tools and Equipment
 Traffic Control Equipment
 Underground Fuel Tank Renovation/Replacement

Neighborhood Services

Library CIP - Acquisition of Materials
 Library CIP - Automation Prjs and System Maint.
 Library CIP - Bond Project Services Consultant
 Library CIP - Branch Library Bond Projects
 Library CIP - Contingency Reserve - Library Bond Projects
 Library CIP - Facilities Improvements
 Library CIP - General Equipment & Furnishings
 Library CIP - Infrastructure Management System
 Library CIP - Land Acquisition
 Library CIP - New Branch Opening Day Collections
 Library CIP - Program Management - Library Bond Projects
 Library CIP - Reserve: Branch Libraries FF&E
 Library CIP - Reserve: Materials Handling Technology
 Library CIP - Reserve: Millenium Circulation System Replacement
 Library CIP - Reserve: New Branch Opening Day Collections
 Library CIP - San Jose Library Foundation Support
 P&CF - Bond Public Art-Park and Recreation Bond Projects
 P&CF - Central City-Building Energy Products Program
 P&CF - Central Infrastructure Management System
 P&CF - Central Irrigation & Horticulture Supplies
 P&CF - Central Methane Control
 P&CF - Central Park Equipment/Neighborhood Parks
 P&CF - Central Park Equipment/Regional Parks
 P&CF - Central Park Hardware
 P&CF - Central Parks Maintenance Management System
 P&CF - Central Preliminary Engineering
 P&CF - Central Program Administration Support
 P&CF - Central Property Services
 P&CF - Central Recreation Equipment/Neighborhood Parks
 P&CF - Central Recreation Equipment/Regional Parks
 P&CF - Central Tree Trimming
 P&CF - Central Trees and Shrubs
 P&CF - Central Unanticipated/Critical Repairs
 P&CF - Central Weed Abatement
 P&CF - Citywide Ball Field Renovations
 P&CF - Citywide Capital Maintenance Projects

Figure 5-8 Annual Programs by City Service Area

Neighborhood Services (continued)

P&CF - Citywide Christmas in the Park Exhibits
 P&CF - Citywide Environ. Mitigation Maintenance and Monitoring
 P&CF - Citywide Facilities Infr. Renovation/Regional Parks
 P&CF - Citywide Family Camp Infrastructure Renovation
 P&CF - Citywide Happy Hollow Minor Renovations
 P&CF - Citywide Preliminary Eng./City-wide Projects
 P&CF - Citywide Program Management
 P&CF - Citywide Property Services
 P&CF - Citywide San José Conservation Corps: Parks
 P&CF - Citywide Skateboard Park Development
 P&CF - Citywide Trail Call Boxes
 P&CF - Citywide Volunteer Project Support
 P&CF - Citywide Weed Abatement: Coyote Creek
 P&CF - CW Creek/Undeveloped Acreage Cleanup & Repair
 P&CF - CW Facilities Infra. Renovation/Neighborhood Parks
 P&CF - District 1 Capital Maintenance Projects
 P&CF - District 1 Enhanced Maintenance
 P&CF - District 1 Minor Building Renovations
 P&CF - District 1 Minor Park Renovations
 P&CF - District 1 Preliminary Studies
 P&CF - District 1 Public Art
 P&CF - District 1 San José Conservation Corps
 P&CF - District 2 Capital Maintenance Projects
 P&CF - District 2 Enhanced Maintenance
 P&CF - District 2 Minor Building Renovations
 P&CF - District 2 Minor Park Renovations
 P&CF - District 2 Preliminary Studies
 P&CF - District 2 Public Art
 P&CF - District 2 San José Conservation Corps
 P&CF - District 2 Southside Community Center FF&E
 P&CF - District 3 Capital Maintenance Projects
 P&CF - District 3 Enhanced Maintenance
 P&CF - District 3 Minor Building Renovations
 P&CF - District 3 Minor Park Renovations
 P&CF - District 3 Park Beautification Volunteer Assistance
 P&CF - District 3 Pool Repairs
 P&CF - District 3 Preliminary Studies
 P&CF - District 3 Public Art
 P&CF - District 3 San José Conservation Corps
 P&CF - District 4 Capital Maintenance Projects
 P&CF - District 4 Minor Building Renovations
 P&CF - District 4 Minor Park Renovations
 P&CF - District 4 Pool Repairs
 P&CF - District 4 Preliminary Studies
 P&CF - District 4 Public Art
 P&CF - District 4 San José Conservation Corps
 P&CF - District 5 Capital Maintenance Projects
 P&CF - District 5 Minor Building Renovations
 P&CF - District 5 Minor Park Renovations
 P&CF - District 5 Pool Repairs
 P&CF - District 5 Preliminary Studies
 P&CF - District 5 Public Art
 P&CF - District 5 San José Conservation Corps
 P&CF - District 6 Capital Maintenance Projects
 P&CF - District 6 Minor Building Renovations
 P&CF - District 6 Minor Park Renovations
 P&CF - District 6 Preliminary Studies

Neighborhood Services (continued)

P&CF - District 6 Public Art
 P&CF - District 6 San José Conservation Corps
 P&CF - District 7 Capital Maintenance Projects
 P&CF - District 7 Minor Building Renovations
 P&CF - District 7 Minor Park Renovations
 P&CF - District 7 Pool Repairs
 P&CF - District 7 Preliminary Studies
 P&CF - District 7 Public Art
 P&CF - District 7 San José Conservation Corps
 P&CF - District 8 Capital Maintenance Projects
 P&CF - District 8 Enhanced Maintenance
 P&CF - District 8 Minor Building Renovations
 P&CF - District 8 Minor Park Renovations
 P&CF - District 8 Preliminary Studies
 P&CF - District 8 Public Art
 P&CF - District 8 San José Conservation Corps
 P&CF - District 9 Capital Maintenance Projects
 P&CF - District 9 Minor Building Renovations
 P&CF - District 9 Minor Park Renovations
 P&CF - District 9 Pool Repairs
 P&CF - District 9 Preliminary Studies
 P&CF - District 9 Public Art
 P&CF - District 9 San José Conservation Corps
 P&CF - District 10 Almaden CC FF&E
 P&CF - District 10 Capital Maintenance Projects
 P&CF - District 10 Minor Building Renovations
 P&CF - District 10 Minor Park Renovations
 P&CF - District 10 Preliminary Studies
 P&CF - District 10 Public Art
 P&CF - District 10 San José Conservation Corps
 P&CF - Eligible Maintenance Costs
 P&CF - Lake Cunningham Capital Renovation/Restoration
 P&CF - Lake Cunningham San José Conservation Corps
 P&CF - Park Trust Fund Preliminary Studies-Turnkey Parks
 P&CF - Park Trust Fund Public Art - Park Trust Fund
 P&CF - Park Trust PDO Valuation Updates

Strategic Support

Arena Repairs
 Closed Landfill Compliance
 Communications Equipment Replacement & Upgrade
 Fire Dispatch Channel Expansion
 Fuel Tanks Monitoring
 Police Dispatch Voting Receivers
 Roof Replacement, Painting, and Supplemental Needs
 Service Yards Equipment
 Unanticipated/Emergency Maintenance
 Underground Fuel Tank Renovation/Replacement

Transportation and Aviation

Airport - Advanced Planning
 Airport - APM Terminal Zone Refinement
 Airport - AVI System Replacement
 Airport - Building Modifications
 Airport - Ceiling Tile Replacement in Terminal A
 Airport - Environmental Plans
 Airport - Equipment, Operating

Figure 5-8
Annual Programs by City Service Area

Transportation and Aviation (continued)

Airport - Land Improvements
 Airport - Noise Attenuation Testing - Category III
 Airport - Noise Attenuation Treatment - Category IB
 Airport - Noise Attenuation Treatment - Category II/III
 Airport - Pavement Maintenance
 Airport - Public Art
 Airport - Sign Production Vendor
 Airport - Signage Design
 Airport - Tenant Plan Review
 Airport - Terminal Building Modifications
 Parking - Facility Improvements
 Traffic - BART Project Management
 Traffic - Bridge Rehabilitation Engineering
 Traffic - Bicycle & Pedestrian Facilities
 Traffic - Bike/Ped Program Management
 Traffic - Bridge Maintenance and Repair
 Traffic - Bridge Mitigation Monitoring
 Traffic - Budget and Grant Administration
 Traffic - CIP Delivery Management
 Traffic - City-Wide Emergency Repair
 Traffic - City-Wide Sidewalk Repairs
 Traffic - Congestion Management Program Dues (Prop. 111)
 Traffic - Congestion Management Policy Conformance
 Traffic - Curb Accessibility Program
 Traffic - Diridon Station Expansion Planning
 Traffic - Downtown/East Valley Transit
 Traffic - Federal Street Maintenance
 Traffic - Fiber Optics Permit Engineering
 Traffic - Infrastructure Management System
 Traffic - Inter-Agency Encroachment Permit
 Traffic - ITS: Operations and Management
 Traffic - ITS: Project Development
 Traffic - Land Management
 Traffic - Local Transportation Policy & Planning
 Traffic - Major Collectors and Arterials Engineering
 Traffic - Maintenance Backlog - Neighborhood Appearance
 Traffic - Maintenance Backlog - Safety Enhancements
 Traffic - Maintenance Backlog - Street Resurfacing
 Traffic - Median Island Rehabilitation
 Traffic - Miscellaneous Regional Highway Projects
 Traffic - Miscellaneous Street Improvements
 Traffic - Miscellaneous Rail Transit Projects
 Traffic - North San Jose Deficiency Plan Improvements
 Traffic - Orthophoto Project
 Traffic - PBCE Transportation Support
 Traffic - Pedestrian and ADA Transition Plan Update
 Traffic - Project Development Engineering
 Traffic - Railroad Grade Crossings
 Traffic - Regional Policy & Legislation
 Traffic - Route 101: Fourth/Zanker
 Traffic - Route 101: Mabury Interchange Planning
 Traffic - Route 101: Tully/Capitol Interchange Upgrade
 Traffic - Route 880: Coleman Project Management
 Traffic - Route 880/Coleman Interchange Landscape Project
 Traffic - Route 880: Stevens Creek Interchange Upgrade
 Traffic - State Route Relinquishment
 Traffic - Street Lighting
 Traffic - Street Maintenance

Transportation and Aviation (continued)

Traffic - TDM Program Management
 Traffic - Traffic Calming
 Traffic - Traffic Congestion Studies
 Traffic - Traffic Flow Management & Signal Retiming
 Traffic - Traffic Forecasting & Analysis
 Traffic - Traffic Safety Data Collection
 Traffic - Traffic Safety Improvements
 Traffic - Traffic Safety Education
 Traffic - Traffic Signals
 Traffic - Traffic Signals - Developer Assisted
 Traffic - Traffic Signals - Flow Management
 Traffic - Traffic Signals Rehabilitation
 Traffic - Underground Utilities - City Conversions
 Traffic - Weed Abatement

SECTION VI STRONG NEIGHBORHOODS

PROJECT SUCCESSES

Roosevelt Park and Community Center – Five Wounds/Brookwood Terrace Strong Neighborhood



Roosevelt Community Center

Roosevelt Park Multi-Service Community Center located at 19th and East Santa Clara Street was identified as one of several improvement projects in the Roosevelt Park Master Plan, a park improvement strategy approved by the San José City Council in 1994.

The 30,000 square foot facility will include a community room, classrooms, computer lab, teen recreation room, fitness center, multi-purpose studio, kitchen, and staff offices. Its environmentally friendly design meets green building standards, making the structure energy efficient. The project groundbreaking was held on June 24th and the Center is anticipated to be completed in 2008.

The Roosevelt Park Master Plan was amended in 2004. The City of San José and the Redevelopment Agency met with the greater downtown San José neighborhoods to implement community recommendations and collaborate with the San José Unified School District to create joint-use park facilities with the San José High Academy campus. Future park improvements include an 8,000 square foot skate park, a softball field, basketball and handball courts and a pedestrian bridge and pathways. The outdoor roller hockey rink opened in March 2006. Master Plan improvements are expected to be completed in 2010.

The \$22.5 million community center project is funded by the City of San José including \$3.5 million in grants secured by the Redevelopment Agency. The Redevelopment Agency also contributed financing to complete the master plan.

Fuller Avenue Park – Greater Gardner Strong Neighborhood

The Greater Gardner Coalition ranked “Improve and Maintain Open Space along Fuller Avenue” as its number three priority. Prior to the recent completion of this project, neighborhood volunteers had spent countless hours maintaining the northerly frontage of Fuller Avenue between Bird and Delmas Avenues, including constructing a white rail fence and planting trees. The 1.6 acre Fuller Avenue Park project includes the installation of irrigation, turf, landscaping, security fencing along the railroad tracks, benches, pathways, bocce ball and horseshoe pitching facilities, game tables, drinking fountains, and an extension of the white rail fence. Construction began in September 2005 and was completed in late April 2006. The total budget for this project was \$746,000 from the San José Redevelopment Agency.



Fuller Avenue Linear Park

ADA Curb Cuts - KONA and West Evergreen Strong Neighborhood

Both the KONA NAC and the West Evergreen NAC ranked ADA curb cuts as their number nine and number eight priority, respectively. Approved by the City Council in January 2006, this project consists of the replacement and installation of 168 new ADA ramps in these neighborhoods. Both NACs were instrumental in identifying and prioritizing the proposed ramp sites in partnership with DOT. Construction of the project began in July 2006 and will be completed by November 2006. The total budget for this project is \$462,000 and is fully funded by the San José Redevelopment Agency.

Capitol Park Neighborhood Center Installation – East Valley/680 Communities Strong Neighborhood

The East Valley NAC ranked the development of community facilities as their number four priority for the neighborhood. This 2,160 square foot portable neighborhood center is located in Capitol Park, which is adjacent to Goss Elementary School. It includes meeting space, offices, a wireless computer lab, and a kitchen. The development of this center began as a vision of the Capitol Goss East Dobern Neighborhood Revitalization Strategy. The neighborhood center will become home to the District 5 Strong Neighborhood Field Staff, as well as San José Police Department officers



Capitol Park Neighborhood Center

improving the neighborhood and park's safety. The center's grand opening is scheduled for September 16, 2006. This project was funded by the Redevelopment Agency, NRS General Fund, Community Development Block Grant and District 5 C&C funds.

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

(Projects completed since the last report are shown in bold text)

Blackford

- 1 SNI BLK01: Improve Lighting
- 2 SNI BLK02b: Property Acquisition for 3707 Williams Road
- 3 SNI BLK02c: West San Jose Community Center
- 4 SNI BLK04: William and Boynton Improvements
- 5 SNI BLK05: Street Tree Planting & Removal Phase 1
- 6 SNI BLK 06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr
- 7 SNI BLK 06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd
- 8 SNI BLK08: Improve Appearance of Colonial Gardens Apartment
- 9 SNI BLK09: Blackford Storm Drain Improvements
- 10 SNI BLK10: Improvement Plan for Underwood Apartments Phase 1

Burbank

- 11 SNI BRBK01a: Buena Vista Park Development
- 12 SNI BRBK03: Freeway Park Over I-280 (Feasibility Study)
- 13 SNI BRBK05: Program Services Inventory & Facilities Need Assessment
- 14 SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1
- 15 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev't Strategy Phase 1

Delmas

- 16 SNI DP01: Residential Permit Parking
- 17 SNI DP02: Neighborhood Traffic Study
- 18 SNI DP03: Mixed-Use Community Development & Preservation
- 19 SNI D004: West San Carlos Streetscape Enhancements

East Valley

- 20 SNI EV03: Development of Affordable Housing
- 21 SNI EV04: Noise Study
- 22 SNI EV05: Sidewalk Installation and Repair
- 23 SNI EV05b: FY 04-05 Sidewalk Installation and Repair
- 24 SNI EV10: Parking Prohibition for Street Sweeping

Edenvale/Great Oaks

- 25 SNI E/GO01: Great Oaks Neighborhood Community Facility
- 26 SNI E/GO02: Replace Existing Non-Code Compliant Portable
- 27 SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)
- 28 SNI E/GO05: Edenvale/Great Oaks Skatepark
- 29 SNI E/GO07: Traffic Calming Improvements
- 30 SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)
- 31 SNI E/GO09: Residential Speeding & Traffic Mitigation
- 32 SNI E/GO10: Improve Street Lighting

Five Wounds/Brookwood Terrace

- 33 SNI FWBT01: William and 24th Redevelopment
- 34 SNI FWBT02: McLaughlin Avenue Improvements
- 35 SNI FWBT05: Selma Olinder Park
- 36 SNI FWBT06: William Street Improvements
- 37 SNI FWBT08: Housing Rehabilitation Program (Phase 1)

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

Gateway East

- 38 SNI GE02: Sanitary Sewer Improvements**
- 39 SNI GE03: Curb & Gutter Improvements
- 40 SNI GE04: Housing Improvement
- 41 SNI GE05a: Plata Arroyo Park Skate Facility
- 42 SNI GE07a: Traffic Signal Installation at King Rd & Wilshire Bl

Greater Gardner

- 43 SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)
- 44 SNI GG01b: Gardner Area Street Reconstruction - Minor Av
- 45 SNI GG01c: Gardner Area Street Reconstruction - Spencer Av
- 46 SNI GG03: Fuller Ave Linear Park
- 47 SNI GG06: W. Virginia St. Streetscape
- 48 SNI GG07: Delmas Avenue Streetscape
- 49 SNI GG09: Bird Ave Streetscape & Traffic Calming

Hoffman/Via Monte

- 50 SNI H/VM01a: Hoffman/Via Monte SNI Neighborhood Center (Acquisition)
- 51 SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)
- 52 SNI H/VM04b: Alleyway Enhancement (slurry/asphalt)**
- 53 SNI H/VM06a: Residential Landscape Improvement (Phase 1)
- 54 SNI H/VM09: Improved Access to Pioneer High School

K.O.N.A.

- 55 SNI KO01: Rehabilitate Housing Phase 1
- 56 SNI KO03: Coordinate w/Boys & Girls Club to Improve Building & Outdoor Facilities
- 57 SNI KO04: Traffic Calming Improvements Phase 1

Market/Almaden

- 58 SNI MA02: New Development Coordination
- 59 SNI MA04: Establish Market/Almaden as Conservation Area
- 60 SNI MA06: Design and Implement Pedestrian and Bike Safety Improvements**

Mayfair

- 61 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting
- 62 SNI MAY04b: Improve Neighborhood Street Lighting - Phase 2

Spartan Keyes

- 63 SNI SK02a: Traffic Signal Installation at Martha St & Seventh St
- 64 SNI SK01b: Martha St Bridge (Feasibility)
- 65 SNI SK02b: Installation of Road Humps on 8th & 9th Streets
- 66 SNI SK02c: Bulb Outs - 10th St. & Martha St.
- 67 SNI SK02d: Bulb Outs - 11th St. & Martha St.
- 68 SNI SK03 Improve Keyes St. Streetscape
- 69 SNI SK03b: Sidewalk Replacement on Keyes St
- 70 SNI SK04a: Facade Improvement @310 Keyes St.
- 71 SNI SK04c: Façade Improvement @1098 S. 3rd & 135-145 Keyes St.
- 72 SNI SK07: Noise Study

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

Thirteenth Street

- 73 SNI 13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson
- 74 SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion
- 75 SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson
- 76 SNI 13S02a: Façade Improvement @601 N. 13th St.
- 77 SNI 13S02b: Façade Improvement @602 N. 13th St.
- 78 SNI 13S02c: Façade Improvement @604 N. 13th St.
- 79 SNI 13S02f: Façade Improvement @852 N. 13th St.
- 80 SNI 13S02g: Facade Improvement @862 N. 13th St.
- 81 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements
- 82 SNI 13S08b: Backesto Park Irrigation Renovation

Tully/Senter

- 83 SNI TS01a: Define Scope and Complete Conceptual Design for the School Community Hub Phase 1
- 84 SNI TS02a: McLaughlin Ave Tree Planting
- 85 SNI TS03: Mini Park at Nisich Drive (acquisition)
- 86 SNI TS02b: McLaughlin Av Improvements**
- 87 SNI TS04: Tully/Senter Traffic Calming
- 88 SNI TS08: Maintain Neighborhood Street Trees
- 89 SNI TS09: Soundwall and Decorative Fence

Union/Curtner

- 90 SNI Union/Curtner01: Façade Improvement

University

- 91 SNI UN01: O'Donnell's Gardens Park
- 92 SNI UN02: 5th/6th Street Alley Reconstruction
- 93 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)
- 94 SNI UN06: Residential Parking Permits
- 95 SNI UN07a: Rehab of Commercial Building @10th/11th (Phase 1)
- 96 SNI UN08: Historic Streetlights

Washington

- 97 SNI WA01: Parque de San Mateo Sheedy
- 98 SNI WA02: Alma Senior & Teen Center (Acquisition)
- 99 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)
- 100 SNI WA08a: Alley Reconstruction C1 & C2
- 101 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements
- 102 SNI WA10a: Harliss Av Streetlights
- 103 SNI WA10ba: Improve Street Lighting

West Evergreen

- 104 SNI WE01a: Meadowfair Park Improvements
- 105 SNI WE04a: Enhanced Crosswalk - Aborn Rd & Irwindale Dr
- 106 SNI WE05a: Barberry Lane Sidewalk Installation
- 107 SNI WE10: KLOK Property Improvements - King Rd 200ft South of Barberry

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
since the beginning of the Decade of Investment
by SNI Area

Winchester

- 108 SNI WIN01a: Winchester Blvd. Median Landscape (Moorpark/Impala)
- 109 SNI WIN01c: Facade Improvement 3123 Williamsburg
- 110 SNI WIN01d: Street Tree Planting
- 111 SNI WIN02: Eden Avenue Traffic Calming
- 112 SNI WIN07: Residential Speeding and Traffic Mitigation Study
- 113 SNI WIN 08: Winchester Public Telephone Nuisance

Figure 6-2

Strong Neighborhoods Initiative Program

FY 06-07 Projects

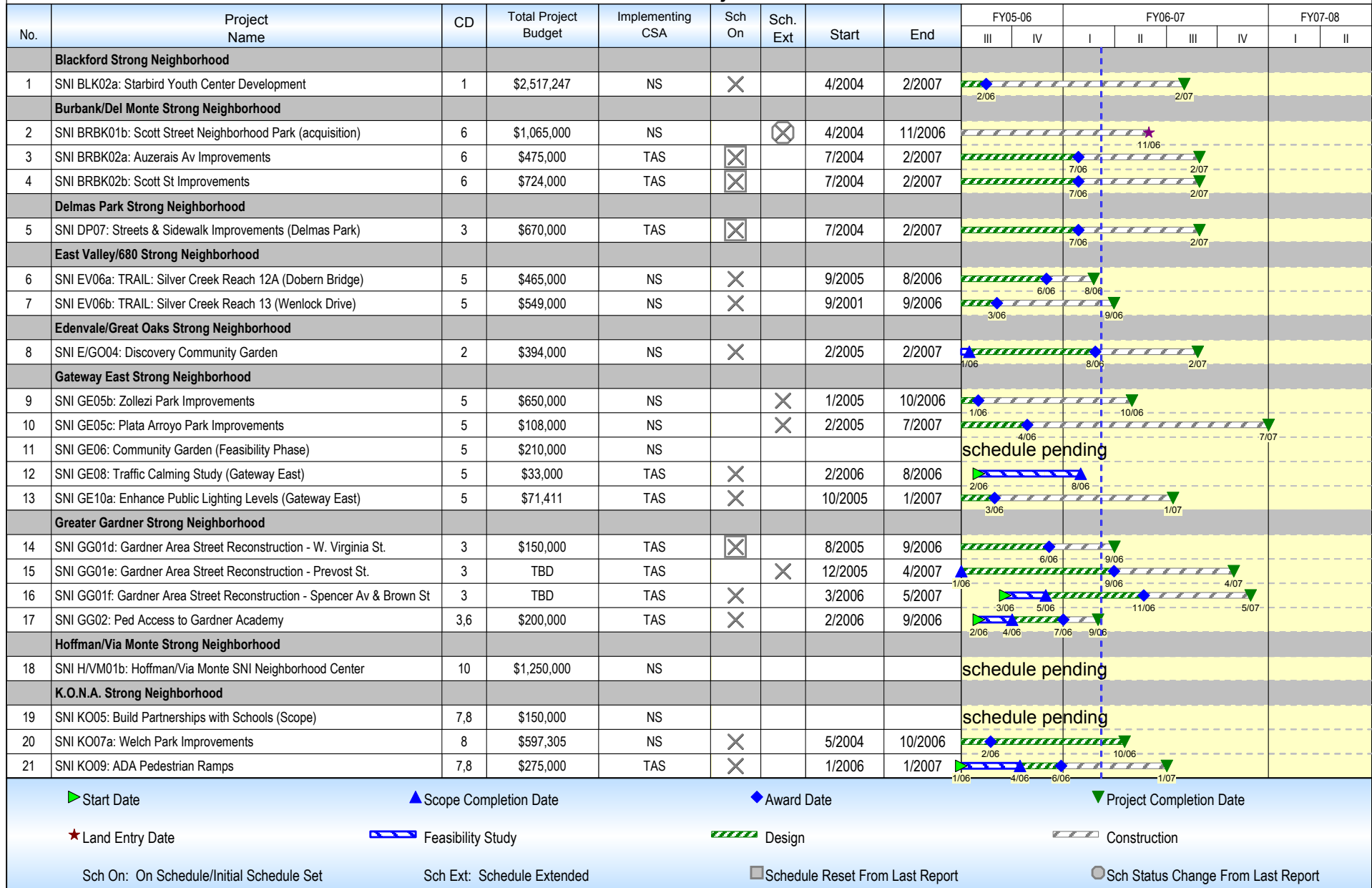
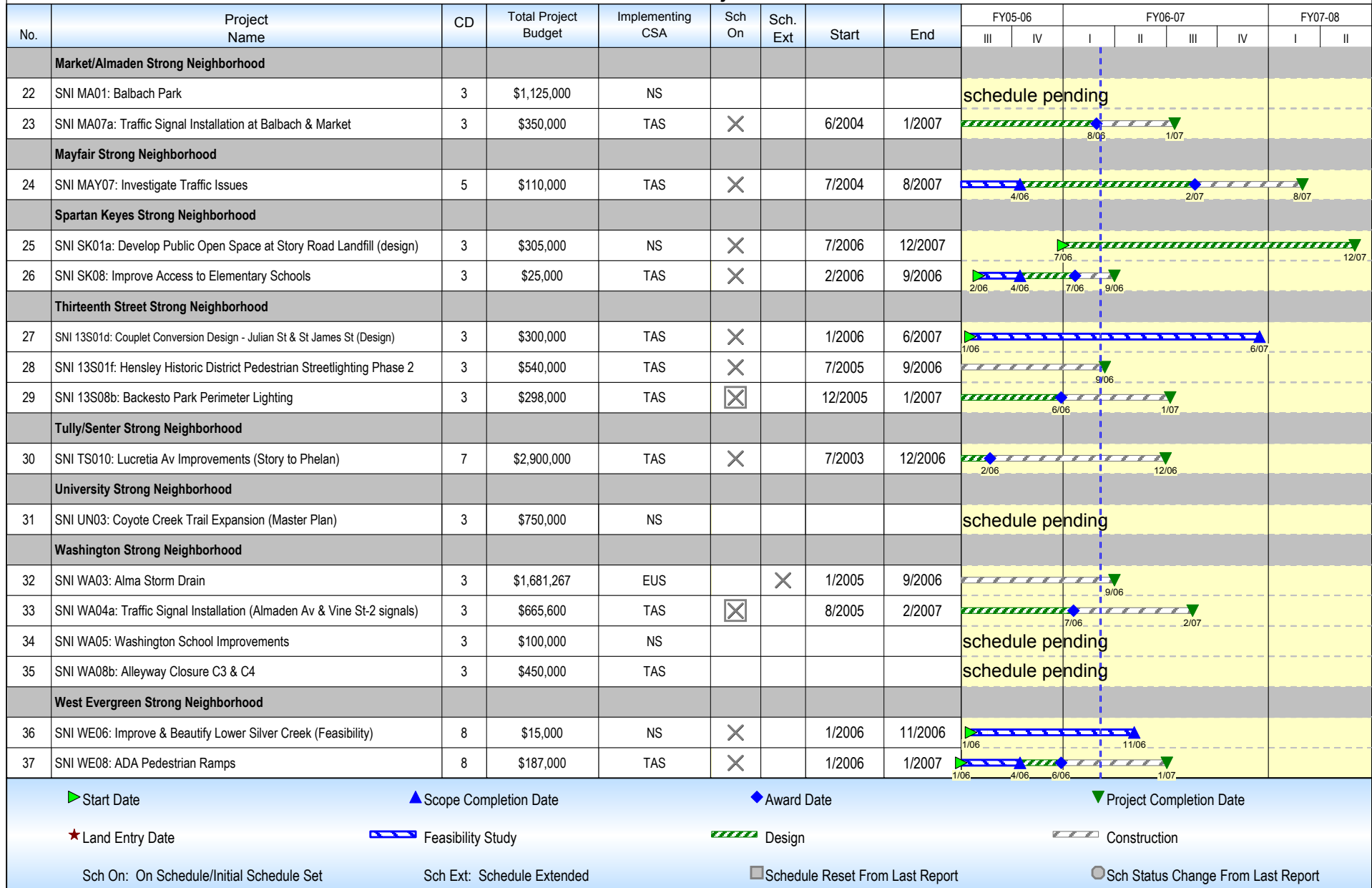


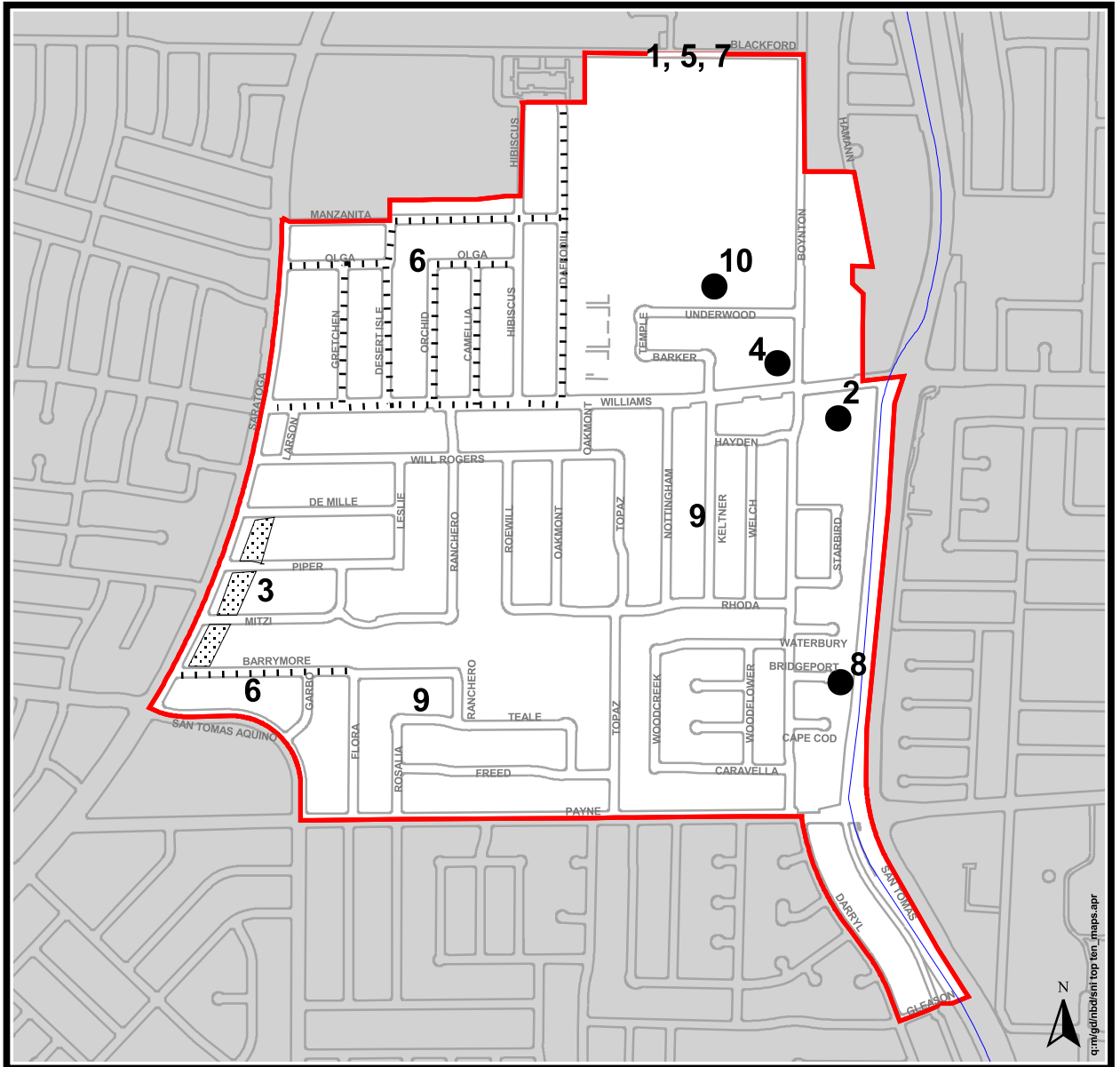
Figure 6-2

Strong Neighborhoods Initiative Program

FY 06-07 Projects



**STRONG
NEIGHBORHOODS
INITIATIVE
AREA
STATUS
UPDATES**

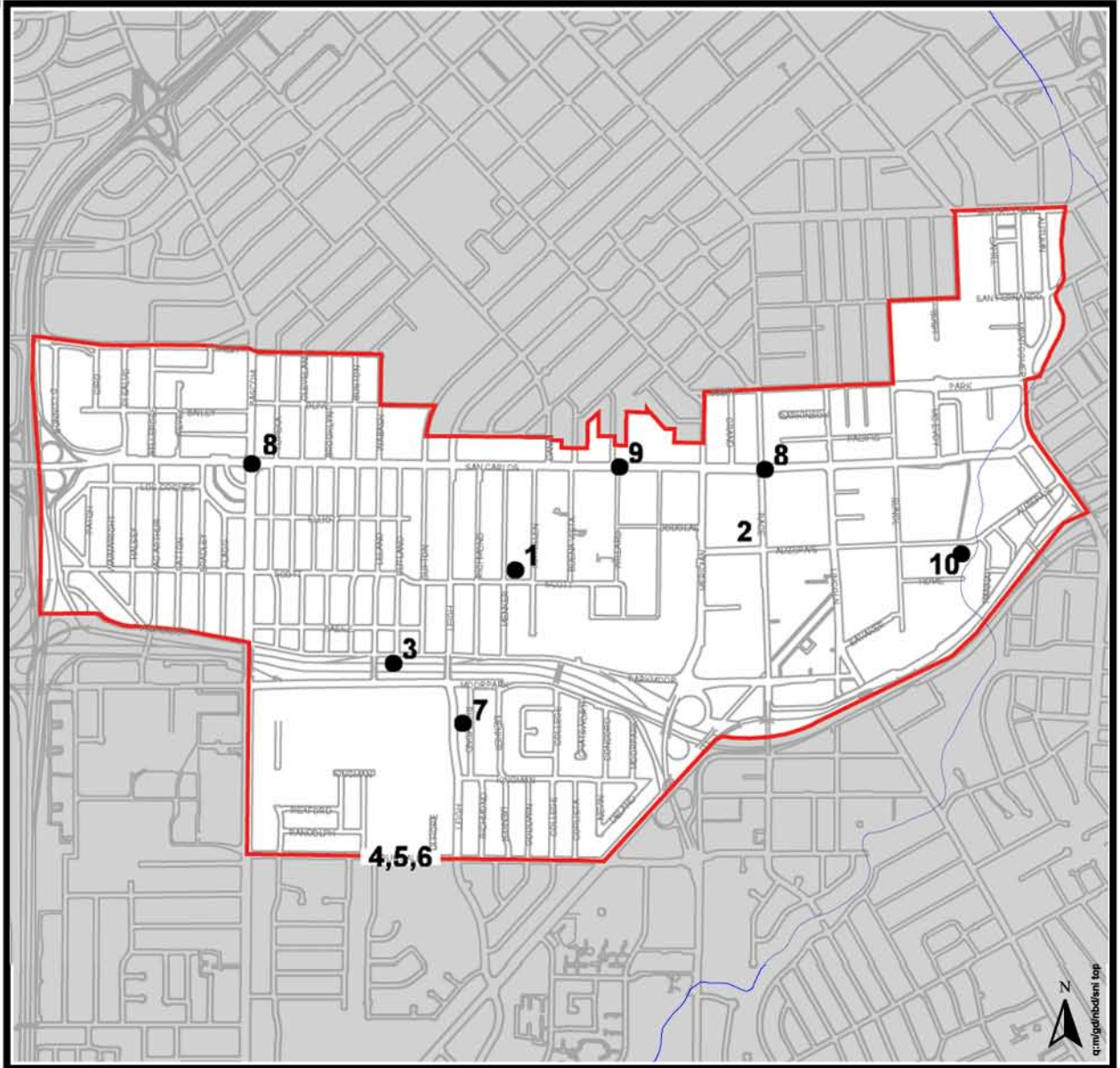


BLACKFORD

1. Improve Lighting
2. Access for Youth and Teens to Recreation
3. Maple Leaf Shopping Center Improvements
4. Williams/Boynton Improvements
5. Street Tree Planting
6. Traffic Calming
7. Joint Use Agreements
8. Improve Appearance of Colonial Gardens Apartments
9. Resolve Storm Drain Issues
10. Improvement Plan for Underwood Apartments

BLACKFORD STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BLK01: Improve Lighting	9 streetlights on Boynton Avenue between Williams and Payne have been installed and operational as of July 29, 2005.	Project is complete.
BLK02a: Starbird Youth Center Development	Construction of the new center began in early March 2006.	Construction is scheduled for completion in February 2006. The public art project is still pending and the process is to restart towards the end of 2006.
BLK02b: Property Acquisition for 3707 Williams Road	Property acquisition completed. Renovation of the building was completed during the latter part of April 2006. A grand opening celebration was held on May 6, 2006.	Project is complete.
BLK02c: West San Jose Community Center	Project construction complete. Grand Opening Celebration held on May 6, 2006.	Project is complete.
BLK03: Maple Leaf Shopping Center Improvements	Project has been awarded \$72,168 in federal funds for rehabilitation of the shopping center as a part of a US Senate appropriations bill. Application for federal grant funds to be used for signage was submitted in December 2005. At the request of HUD, OED Project Manager has revised the grant for \$72,168 indicating that the balance of the initial budget submitted, approx. \$8,000, will be provided through private development funding.	Office of Economic Development Project Manager to monitor the HUD funding process. Funding process is moving forward and renovations are projected to start in September 2006.
BLK04: Williams/Boynton Improvements	Facade improvements are complete.	Project is complete.
BLK05: Street Tree Planting & Removal Phases 1 and 2	Phase 1 with 16 City initiated tree removals was completed in September 2004. Phase 2 removed 10 additional problem trees as part of the Storm Drain project on Flora, Rosalia, and Teale with property owner cooperation for replanting through Our City Forest. Trees were planted in December 2005. City arborist finalized a survey of additional trees that are diseased, dead or under power lines that need to be removed. CAP funding has been transferred to DOT.	DOT is in process of developing a tree removal work schedule.
BLK06a: Enhanced Crosswalk - Boynton Avenue & Rhoda Drive	Enhanced crosswalks at Boynton/Rhoda and pedestrian lights at Williams/Oakmont are complete.	Project is complete. Continue monitoring traffic conditions.
BLK06b: Enhanced Crosswalk - Oakmont Place & Williams Road	Enhanced crosswalks at Boynton/Rhoda and pedestrian lights at Williams/Oakmont are complete.	Project is complete. Continue monitoring traffic conditions.
BLK07: Joint Use Agreements with San Jose Water Company, Campbell Union School District & Faith Organization	PRNS staff has determined that there is no opportunity for future joint use at the Campbell Union school site or the Water District. Security concerns decreased the likelihood for public use of Water District lands. NAC is working closely with local faith organizations, including use of the Immanuel Presbyterian Church gym for teen activities during Starbird Teen Center construction, Fall 2005-2006.	Re-open discussions with Anderson Village School/Moreland School District to reach out to school families and joint use of facilities. Discovery Charter School is in the process of moving on to Anderson Village School campus and ready for fall school session.
BLK08: Improve Appearance of Colonial Gardens Apartments	Housing rehabilitation is complete for 19 properties and 92 units including landscaping, window installation, and exterior painting.	Project is complete.
BLK09: Blackford Storm Drain Improvements	Project is funded by \$211,000 in CDBG funds for storm drain improvements on Flora, Rosalia, and Teale Avenues. Staff, inspectors, and community liaison met at site for project completion check on September 26, 2005.	Phase 1 of project is complete.
BLK10: Improvement Plan for Underwood Apartments	Nineteen of 23 housing rehabilitation grant applications have been approved. Eleven properties are complete with an additional four properties currently under construction. The remaining four projects are on hold pending completion of a comprehensive Planning strategy for Underwood.	Housing is moving forward with master plan changes regarding Code/parking issues that have delayed implementation.

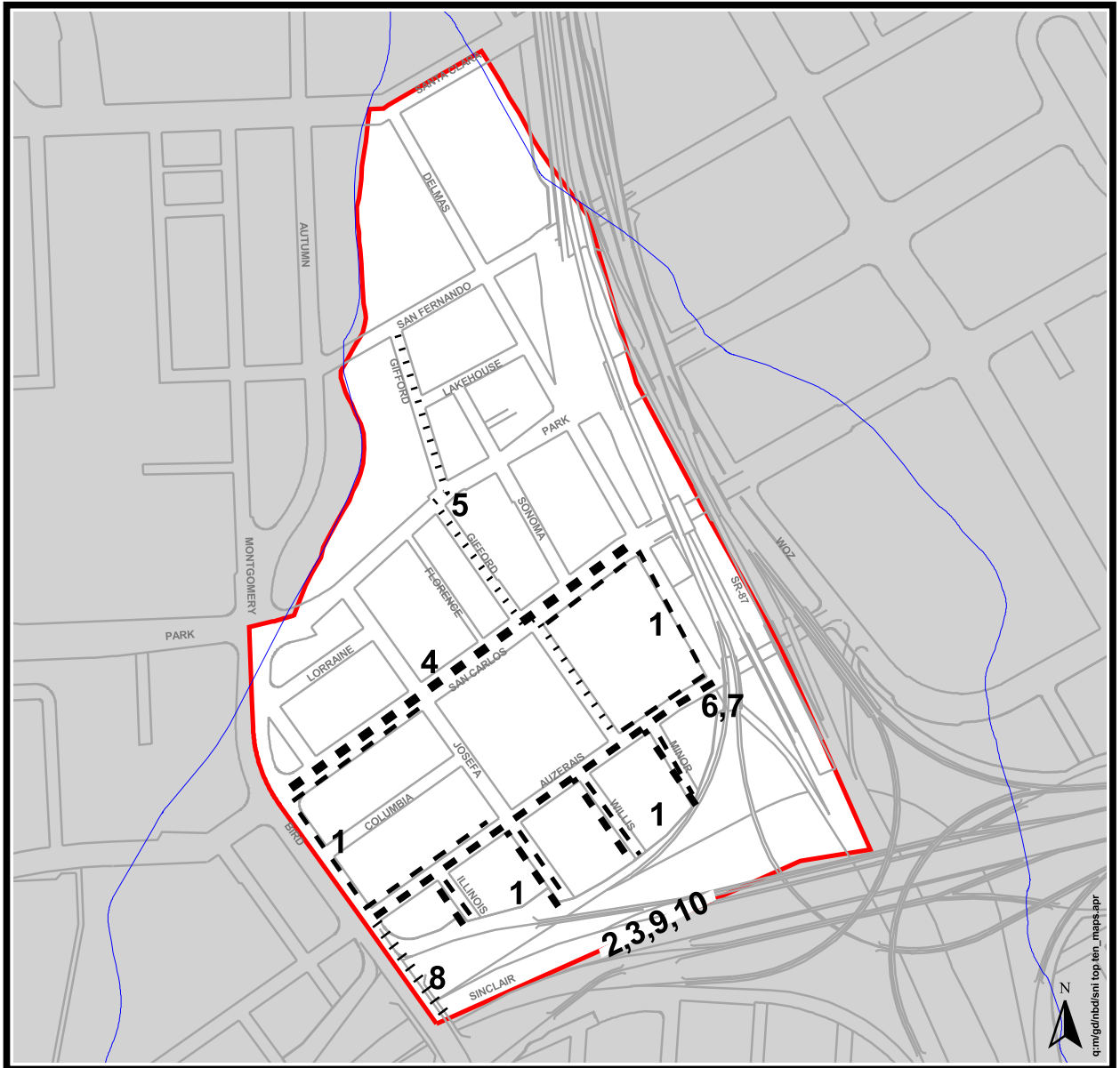


BURBANK/DEL MONTE

1. Buena Vista Park/Tot Lot Development
2. Scott Street/Auzerais Avenue Improvements
3. Freeway Park
4. Shared Use of Recreational Facility/Community Center
5. Program/Services Inventory and Facility Needs Assessment
6. Annual Bulk Waste Pick Up Program
7. Strengthen Code Enforcement and Housing Programs
8. West San Carlos/Bascom Ave. Economic Development
9. Specialty Trolley Service
10. Neighborhood Park along Los Gatos Creek

BURBANK/DEL MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
BRBK01a: Buena Vista Park Development	Project completed in December 2003	Project is complete.
BRBK01b: Scott Street Neighborhood Park (Acquisition)	In process of acquiring Scott/Clifton for \$1.25 M, subject to Phase 2 of environmental clearance. Funds include \$500K from Santa Clara County and \$250K from CDBG. Community leaders agreed to the above given the following conditions: 1) Use KaBOOM in park if feasible; 2) Create a \$500K seed fund for KaBOOM to support community creation of parks citywide; 3) Develop parks strategy for BDM in 2005-2006; 4) Minor improvements at O'Connor Park; 5) Address traffic circulation at Douglas/Meridian; & 6) Have funds available for future land acquisition.	Staff is working to transfer \$500K. Staff working with PRNS in developing a park strategy. PRNS requested that DOT install visible signage on Race Street and Meridian Avenue for O'Connor Park. Staff included \$500K earmarked for KaBOOM in the SJRA proposed 2006-07 Redevelopment budget. Awaiting budget approval.
BRBK02a: Auzerais Avenue Improvements	Scott/Auzerais Streetscape project is nearing completion of design phase and is being coordinated with the Delmas Park portion of Auzerais Street Improvements include street trees, street lights, and some sidewalk replacement to create a pedestrian corridor along Scott Street. Also includes tree infill/sidewalks along Auzerais.	The bid opening was held on March 23, 2006 with project award on July 28, 2006. Construction is expected to begin by Fall 2006.
BRBK02b: Scott St Improvements	Scott/Auzerais Streetscape project is nearing completion of design phase and is being coordinated with the Delmas Park portion of Auzerais Street Improvements include street trees, street lights, and some sidewalk replacement to create a pedestrian corridor along Scott Street. Also includes tree infill/sidewalks along Auzerais. The Planning Dept. has determined that the General Plan needs to be amended to allow HPS lighting in SNI neighborhoods and NBDs.	Agency and City staff worked together to maintain the project schedule and amend the General Plan in June. The project bid opening was held on March 23, 2006 with project award on July 28, 2006. Construction is expected to begin by Fall 2006.
BRBK03: Freeway Park over Interstate 280	Feasibility study was completed in December 2005. Copies were received on January 13, 2006 and were distributed to Council Office and community committee on January 18, 2006. Additional copies were made for the NAC; they are in the process of securing support and design & construction funding.	Project is completed. The NAC is now meeting with elected officials for the purposes of distributing the Feasibility Study. They are also securing support for the project and funding for the Engineering Study as Phase 2 of this project.
BRBK04 Shared Use of Recreational Facility/Community Center with San Jose City College	Site has been identified as 1000 S. Bascom Avenue for a joint library/community center. Measure P funds were used for site acquisition. Project will be divided in three phases to be completed over the next three years: 1) program plan; 2) design development; and 3) construction. PRNS, Library and SNI will work on this project. City Council considered the design consultant agreement on August 29, 2006.	City staff has started working with community stakeholders to develop a programming and community service plan to support the Library and Community Center Design Development Plan. Staff is in the process of developing the CPAC. Phase I.
BRBK05: Program/Services Inventory and Facility Needs Assessment	The programs/services inventory and facility needs assessment is complete. The copies of the needs assessment have been made and were distributed prior to a presentation at the NAC meeting on April 23, 2004.	Project is complete.
BRBK06: Annual Bulky Waste Pick-up Program	Grants will be used to fund clean up days within the Burbank/Del Monte area.	The Del Monte Neighborhood Association held their annual clean up in April 2006. Project is complete.
BRBK07: Richmond/Menker Apartment Improvements Phase I	Phase I Construction is complete for the 32 buildings of the Richmond Menker apartments including an open space play area, security lighting, trash enclosures, new paseos, landscaping, and community garden. Phase 2 Improvements are being discussed in conjunction with the property owners and Housing Dept, pending formation of an official property owners' association. Driveway paving improvement project was completed in May 2006.	Phase II driveway improvements to be funded with Housing Dept. funds. Contract was signed in April 2006 and DPW is going through the prevailing wage process. Re-installation of the parking lot car stops will be completed by Fall 2006. Water puddling problem on two properties will be resolved once the seal coat is placed on the pavement within the next two months.
BRBK08: West San Carlos/Bascom Ave Economic Development Strategy Phase I	SJRA staff worked with the Planning Department and community members to initiate Commercial Pedestrian zoning as described in the Economic Development Strategy for West San Carlos/ Bascom Avenue. Rezoning approved by Council on June 21, 2005.	SJRA staff is reviewing the priorities with the Business Association. Actions to be taken include promoting retail, filling vacancies & selecting business nodes: Bascom/San Carlos and Meridian/San Carlos. SJRA staff continue marketing efforts for the area following a tremendously successful "jamboree" on June 3, 2006.
BRBK09: Specialty Trolley Service along San Carlos and Bascom	Feasibility of the trolley was assessed in the Economic Strategy Plan. The plan concluded that there is no market for this service.	No further action to be taken.
BRBK10: Neighborhood Park along Los Gatos Creek at Auzerais Avenue	The general plan amendment to designate part of the Del Monte site as a park has been approved. Council has approved the Del Monte EIR and rezoning, which includes the park site.	Move forward with the Del Monte project including the development of a neighborhood park along Los Gatos Creek. It is anticipated that the property may be deeded to the City by Fall 2006. No funding is presently available to develop a park.

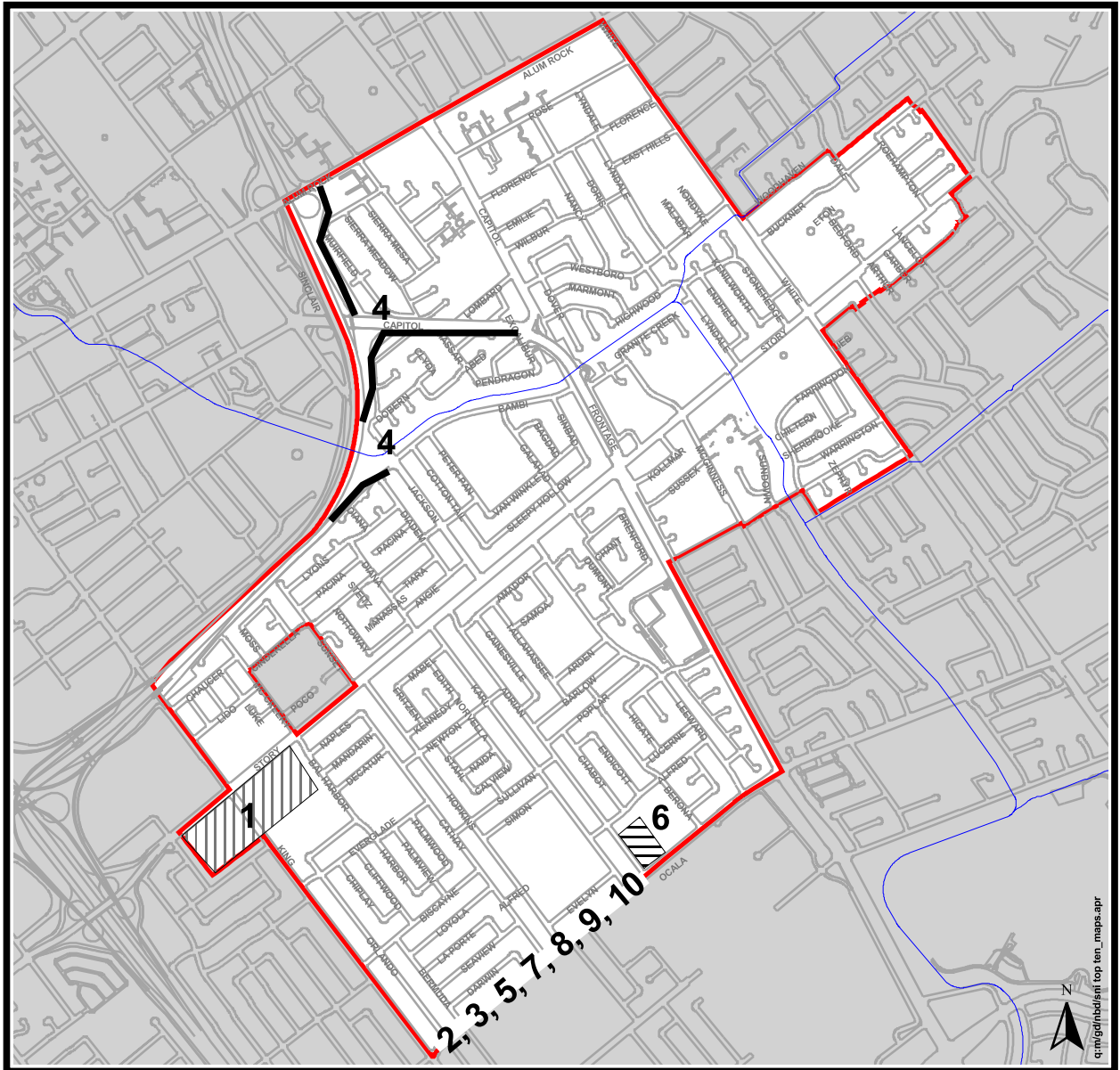


DELMAS PARK

1. Residential Parking Improvements
2. Residential Traffic Calming
3. Mixed-Use Community Development and Preservation
4. West San Carlos Streetscape Enhancements
5. Improve Gifford Avenue Streetscape
6. Improve Auzerais Avenue Streetscape
7. Street and Sidewalk Improvements
8. Improve Pedestrian Access to Gardner Academy
9. Noise Mitigation
10. Neighborhood Open Space

DELMAS PARK STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
DP01: Residential Permit Parking	Established a permit parking program.	Project is complete.
DP02: Neighborhood Traffic Plan	The NAC discussed traffic calming ideas with Strong Neighborhoods staff on April 10, 2006.	Strong Neighborhoods staff will work with new DOT traffic calming liaison to discuss potential next steps for evaluating neighborhood traffic calming ideas.
DP03: Mixed-Use Community Development and Preservation	General Plan amended and acceptance of rezoning to lower density in the general area of Bird, Delmas and I-280.	Project is complete.
DP04: West San Carlos Streetscape Enhancements	Construction began in mid-November 2005 and was completed in late May 2006.	Project is complete.
DP05: Improve Gifford Avenue Streetscape	The NAC voted to reallocate funding to the Auzerais Streetscape project (#6) to improve curbs, gutters and sidewalks along Auzerais, Illinois, Josefa, Willis, and Minor Ave.	See Project DP06.
DP06: Improve Auzerais Streetscapes	The community prioritized sidewalk, curb and gutter replacement along the southern side of Auzerais and along Minor, Willis, Josefa and Illinois (south of Auzerais).	Construction should be completed by Spring 2007.
DP07: Street and Sidewalk Improvements (Delmas Park)	See Project DP06.	See Project DP06.
DP08: Pedestrian Access to Gardner Academy	This project will be designed jointly with Greater Gardner #2. Greater Gardner Coalition voted to proceed with Bird pedestrian walkway improvements at the March 27, 2006 meeting. Construction is underway, including new walkway, curb and gutters, driveways, and ADA ramps between Bird and Illinois.	Pedestrian walkway improvements will be completed in October 2006.
DP09: Noise Mitigation	The Delmas Park area continues to be outside the airport noise contour area.	Continue to provide reference material as needed on how to insulate homes to mitigate airport related noise.
DP10: Neighborhood Open Space	Staff has mapped existing and planned open space in or near the Delmas Strong Neighborhood area including the Los Gatos Creek trail. The General Plan designations have changed to show open space.	Invite PRNS staff to future NAC meeting to present information on open space opportunities when funding becomes available.

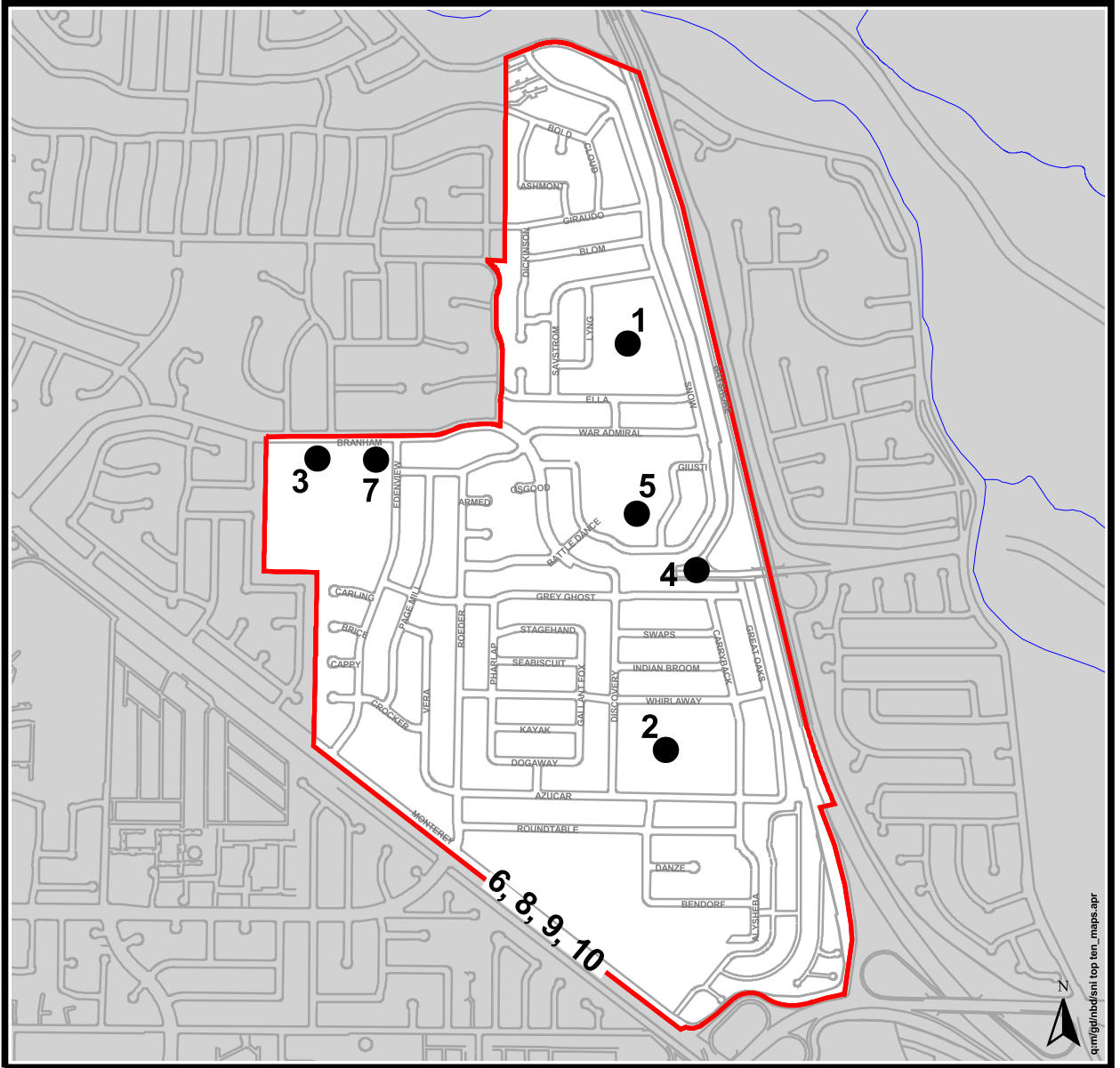


EAST VALLEY/680 COMMUNITIES

1. Tropicana Shopping Center Revitalization
2. Traffic Calming
3. Development of Affordable Housing
4. Noise Mitigation
5. Sidewalk Installation and Repair
6. Community Facilities
7. Community Policing Initiatives
8. Improve and Expand Homework Centers
9. Abandoned/Inoperable Vehicles
10. Street Sweeping

EAST VALLEY/680 STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
EV01: Tropicana Shopping Center Revitalization	On May 31, 2006 the first community meeting to discuss community expectations for Exclusive Negotiating Agreement with Don Imwalle Land Co. to discuss retail needs, preferences and conceptual design layout. Facade improvements completed at Tropicana Shopping Center.	Conduct survey seeking additional community input from residents regarding retail needs. The Disposition and Development Agreement (DDA) is being prepared and is intended to go before the Agency Board in October 2006.
EV02: Residential Speeding and Traffic Mitigation - East Valley/680	DOT began implementation of Basic Traffic Calming Elements and met with principals at Dorsa and Cassell elementary schools to re-evaluate passenger loading zones.	Continue implementation of traffic calming improvements. DOT to meet with every neighborhood association, where indicated.
EV03: Development of Affordable Housing	Since 2001, \$872,159 of SNI funding has leveraged an additional \$2,562,945 for a total of \$3,435,104 for housing rehabilitation in the EV/680 area.	Continue to respond to health and safety related requests.
EV04: Noise Study	DOT and consultant can provide analysis and report of VTA Capitol Corridor Light Rail EIS with remaining \$7,000 in budget. Noise report completed and findings presented at the March 17, 2005. Areas studied would qualify for federal funding for sound walls.	Coordinate next steps with VTA. DOT must make a formal request to VTA to include soundwalls in Valley Transportation Plan. DOT and VTA to attend NAC meeting to explain process.
EV05b: FY04-05 Sidewalk Installation and Repair	Project Complete. Sidewalk replacement completed on Darwin Way. ADA ramps completed in Sierra Neighborhood.	Evaluate priority with NAC.
EV06: Create Additional Facilities for Community and Enhance Rec. Activities	Funding was transferred and appropriated for Hank Lopez Community Center improvements. PRNS to add ADA parking spaces in Hank Lopez parking lot. Capitol Park Neighborhood Center (portable) has been installed.	Design re-use for Hillview Library site.
EV07: Community Policing Initiatives	Over 1,000 residents attended National Night Out held at Emma Prusch Park on August 1, 2006. Meet and Greet was held at Dorsa Elementary School on May 30, 2006.	Continue to develop Block Captain Network in neighborhoods.
EV08: Improve and Expand Homework Centers	Changes in Prop. 49 funding will direct monies to School Districts for implementation.	Develop NAC Sub-Committee.
EV09: Abandoned/Inoperable Vehicles	Dorsa Weed and Seed area will receive targeted outreach for Voluntary Vehicle Towing program. Strong Neighborhood Vehicle Abatement is working throughout neighborhoods to remove abandoned vehicles.	DOT now responsible for city-wide program. Code Enforcement will continue to provide responsive assistance to community.
EV10: Parking Prohibition for Street Sweeping	Prohibitive Parking for Street Sweeping signs installed. Citations issued beginning in May 2006.	Cassell and Capitol Goss Neighborhood Associations to formally request signs from DOT.

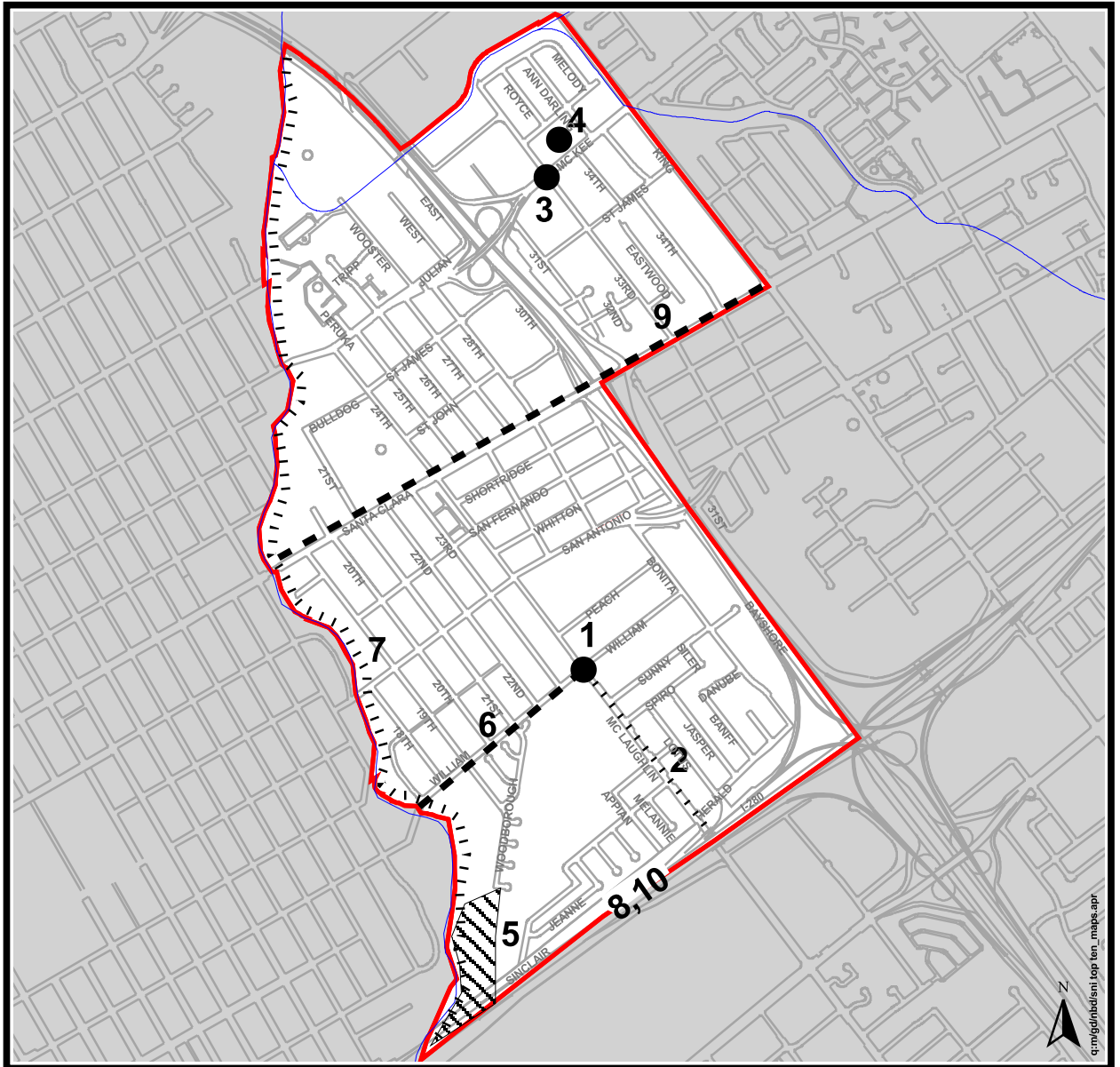


EDENVALE/GREAT OAKS

1. Great Oaks Neighborhood Community Center
2. Edenvale Roundtable Community Association Community Center
3. Edenvale/Great Oaks Community Center
4. Community Garden
5. Skatepark
6. Neighborhood Tree Planting
7. Traffic Improvements
8. ADA Curb Ramps
9. Traffic Calming
10. Improve Street Lighting

EDENVALE/GREAT OAKS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
E/GO01: Great Oaks Neighborhood Community Facility	Staff is working with GONA to purchase insurance for the center.	Project is complete.
E/GO02: Replace Existing Non Code Compliant Portable	SNI and SJRA Project Management Staff hired a consultant to perform environmental assessment prior to demolition. Assessment was completed in June.	Demolition expected to be completed by the Fall 2006.
E/GO03a: Edenvale/Great Oaks Community Center (Programming)	On June 10, 2005, staff provided the Council office with a report and provided recommendations on next steps. Through the extensive outreach process, it was determined the community's top priorities for a community center are a computer lab, childcare, and ESL classes.	Conceptual physical plans are being developed.
E/GO04: Discovery Community Garden	Retesting of the site soil indicated that all possible contaminants were well below acceptable limits. PRNS has issued results to DPW to proceed with construction drawings. Construction drawings are currently at 50%.	PRNS and DPW will continue to work together to complete construction drawings, with completion expected within the next 2-3 months.
E/GO05: Edenvale/Great Oaks Skate park	On August 2, 2005, a grand opening celebration was held in conjunction with the neighborhood's National Night Out event.	Project is complete.
E/GO06: Neighborhood Tree Planting	On October 16, 2004 Our City Forest and the community planted trees at the new ERCA and GONA neighborhood centers. On May 7, 2005, the community and Our City Forest planted 13 trees in the neighborhood.	Project is complete.
E/GO07: Traffic Improvements	Radar displays are now installed and located at Branham Lane East and Edenvue Drive.	Project is complete.
E/GO08: ADA Curb Ramps	Project is complete. 201 curb ramps installed at 78 intersections.	Project is complete.
E/GO09: Residential Speeding and Traffic Mitigation	Project is complete. Two road bumps installed on Snow Drive. Ten stop signs installed throughout neighborhood streets. Eight curbs painted red.	Project is complete.
E/GO10: Improve Street Lighting	Five new lights and six upgrades were installed.	Project is complete.

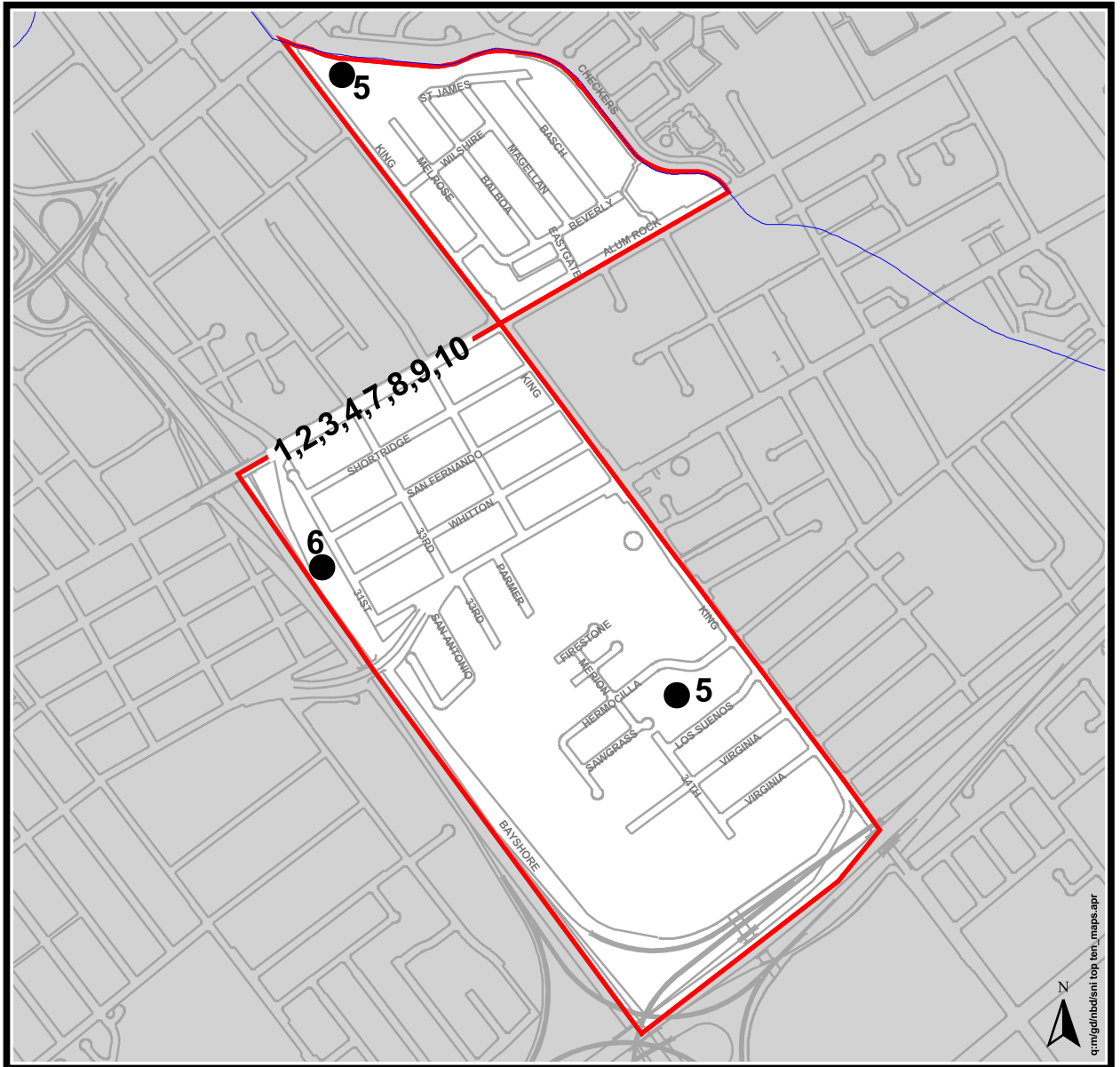


FIVE WOUNDS/BROOKWOOD TERRACE

1. William/24th Redevelopment
2. McLaughlin Ave. Streetscape Improvements
3. 33rd & McKee Pedestrian and Traffic Improvements
4. McKee and 33rd Redevelopment
5. Selma-Olinder Park
6. Williams Street Traffic Calming
7. Coyote Creek Trail Development
8. Housing Rehabilitation Programs
9. East Santa Clara-Alum Rock Parking Strategy
10. Youth and Teen Activities

FIVE WOUNDS STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
FWBT01: William and 24th Redevelopment	Construction and façade improvements completed in mid December 2004.	Project is complete.
FWBT02: McLaughlin Avenue Improvements	This project has been combined with FWBT 06. \$260,000 in cost savings were reinvested in housing rehabilitation demonstration project for Jeanne Ave/ Forestdale area (see FWBT08). Construction began in September. The contractor ESR Inc. has completed construction and lights are operative. The new traffic signal at Melbourne/ McLaughlin was installed at the end of May 2006.	Project is complete.
FWBT03: 33rd & McKee Traffic Improvements	Project was discussed at January 2006 NAC meeting and community agreed that completion of Anne Darling Drive sidewalk, curb, gutter, and installation of street trees along Anne Darling Drive and McKee Road, East of 33rd street should be 1st priority.	PSM processed allowing for design to start in the summer. Project to be reviewed with neighborhood in October 2006.
FWBT04: McKee and 33rd Redevelopment	Site Adjustment Permit has been approved by Planning. The Owner Participation Agreement was approved by the Agency Board on March 14, 2006. Owner is completing construction documents.	Owner to meet with neighborhood and Anne Darling PTA and teachers in October 2006 to review and solicit final design.
FWBT05: Selma Olinder Park	Possibility of a dog park at the southern end was reviewed by community at February 28, 2006 NAC meeting with unanimous support for moving forward.	PRNS to bring back master plan, budget, and design for additional review in October 2006.
FWBT06: William Street Streetscape	See SNI FWBT02.	See SNI FWBT02.
FWBT07: Coyote Creek Trail Development	\$540,500 from FY04-05 and FY05-06 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final Project Services Memorandum reviewed and approved by DPW and subsequently approved by City Council on May 2, 2006.	Project manager to schedule community meeting to kick off master planning phase by Fall 2006.
FWBT08: Housing Rehabilitation Programs	100% compliance and participation in STOP program in Jeanne Ave/ Forestdale area. SJPd is enforcing STOP program approximately twice a day in the neighborhood resulting in a 27% decrease in crime. \$250,000 PSM for housing rehab project was finalized and approved on March 14, 2006. Project schedule and overview was presented to property owners and NAC on February 28, 2006 with unanimous support for moving forward on housing rehabilitation. Three homes were painted on April 22nd in conjunction with Neighborhood Housing Services Silicon valley house painting project.	Housing Department to work with property owners to update original housing applications. Project award scheduled for September 2006 with initial construction in November and completion by March 2007.
FWBT09: ESC-AR Parking Strategy	Parking restrictions for all Neighborhood business districts are being revised and will be presented at the September NAC meeting. Parking standard revisions were presented to the community at the January 24, 2006 NAC meeting with unanimous support for moving forward with the parking restriction changes along East Santa Clara Street.	Proposal for revised parking standards to Planning Commission and City Council for amendment to the Zoning Ordinance by Fall 2006.
FWBT10: Youth & Teen Activities	CityYear teams have been assigned to SJ schools, three of which are in downtown Strong Neighborhoods areas. CityYear held an opening day ceremony for CityYear Corp members on Friday, September 30, 2005 at Plaza de Cesar Chavez. Agency renewed CityYear Agreement at December 13, 2005 Council/ Agency meeting.	SNI staff to continue work with local service providers on re-introducing programs at Roosevelt, Olinder and McKinley Neighborhood Centers.

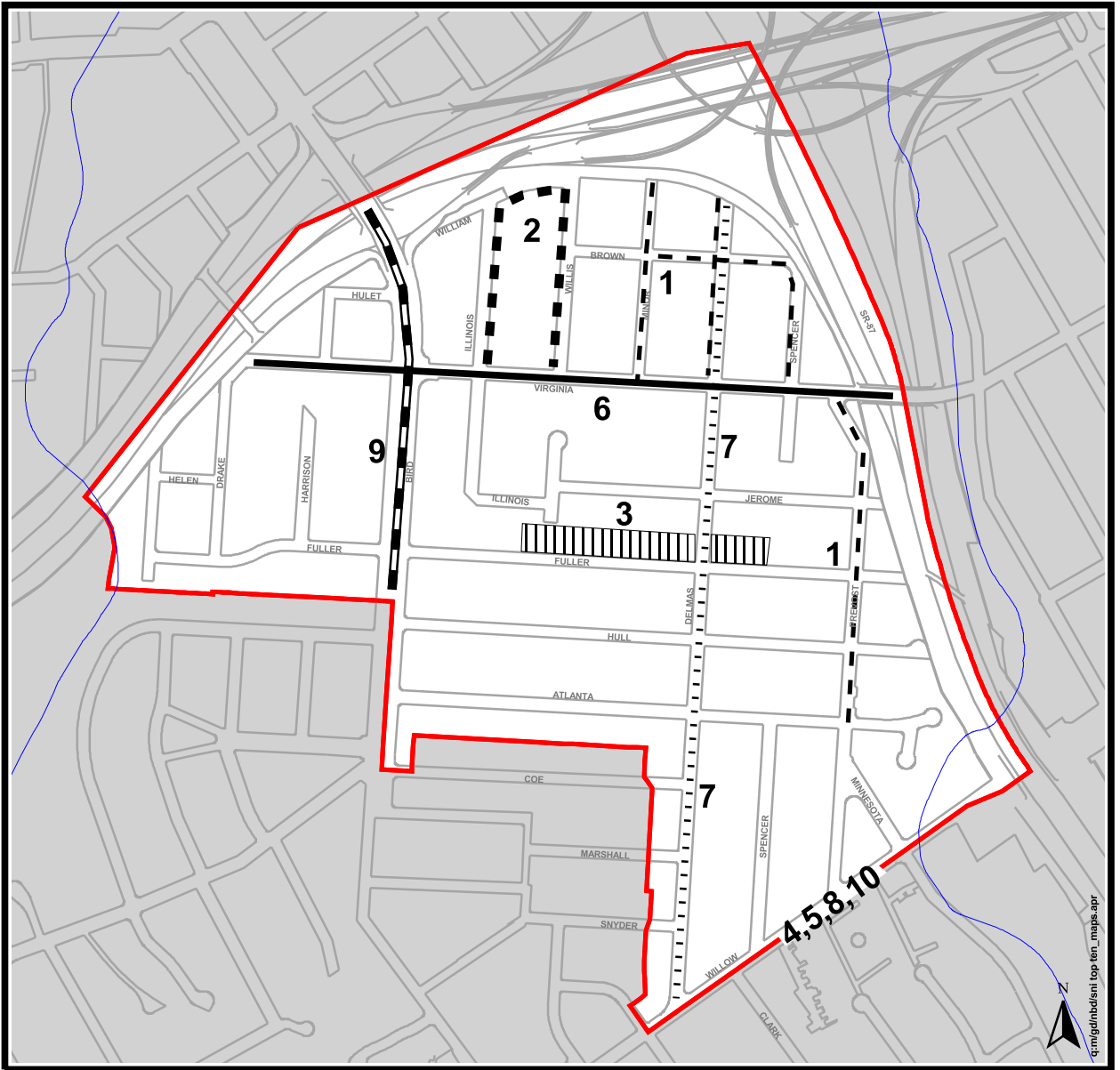


GATEWAY EAST

1. Neighborhood Center
2. Sanitary Sewer Improvements
3. Storm Drain Improvements
4. Housing Improvements
5. Park and Recreation Facilities Improvements
6. Community Garden
7. Street Improvements
8. Traffic Calming
9. Streetscape Beautification
10. Enhance Public Lighting Levels

GATEWAY EAST STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GE01: Neighborhood Center	The Neighborhood Development Center (NDC) has been transferred to Strong Neighborhoods under the direction of the City Manager's Office. NDC space at the Mexican Heritage Plaza will continue to be available for community meetings.	NDC staff are participating in Industrial Areas Foundation organizer training with SNI staff. SNI staff is working with NDC to evaluate program delivery model and identify areas that support SNI and City.
GE02: Sanitary Sewer Improvements	Project phase completed. 247 residents have received new sewer lateral. East San Jose Phase III completed.	Approve PSM for Phase II mainline project at Virginia Place and 34th Street.
GE03: Curb & Gutter Improvements	DOT has cleared valley gutters on East San Fernando Street and restored line and grade to 34th Street.	Develop scope and cost estimates for valley gutters on Whitton Ave at 34th Street and East St. James and Basch.
GE04: Housing Improvement	Virginia Ave. and King Road approved for Mayor's Multi-Family Housing Rehab program funds called, "Project Alliance".	Approve PSM for Project Alliance funding. Develop and approve RFP for consultant services to develop "Source Book" for area of focus.
GE05a: Plata Arroyo Park Skate Facility	Project was completed in February 2005.	Project is complete.
GE05b: Zollezi Park Improvements	Zollezi Park Improvement Project was awarded and a groundbreaking event was held in January 2006. Project is under construction.	Complete project construction by Fall 2006.
GE05c: Plata Arroyo Park Improvements	Minor project improvements 90% complete. Park restroom funding was appropriated and awarded on August 8, 2006.	Redevelopment Agency to re-bid concrete work at Plata Arroyo Park Skate facility in September 2006.
GE06: Community Garden	NAC and neighborhood residents decided costs to construct garden are cost prohibitive.	NAC and neighborhood residents would like alternatives presented to improve CalTrans property and what other neighborhood improvements could be funded with remaining garden budget.
GE07a: Traffic Signal Installation at King Rd & Wilshire Bl	Project completed April 26, 2006. DOT and circulation study completed 90% of data gathering and analysis.	DOT to identify capital projects to improve traffic circulation and report back to NAC in September 2006.
GE08: Traffic Calming Study	DOT conducting studies to determine needed traffic calming improvements.	Present data analysis to NAC in September 2006.
GE09: Streetscape Beautification	Code Enforcement Officer confirmed owner's intent to open retail shop at 195 S. King Road at San Antonio. Warning was given to owner that the zoning does not allow intended retail on site. The SJRA staff met with owner and new tenant of Pink Elephant Shopping Center to discuss future investment in property.	Close Code Enforcement cases.
GE10a: Enhance Public Lighting Levels	City Council approved CDBG funding for this project in the amount of \$71,411 in FY 05-06. DPW submitted CDBG application for 14 new, 14 modified and two relocated streetlights. Project is under construction.	Street lighting on Virginia Avenue to be studied at part of Project Alliance Multi-family Housing Rehabilitation efforts.



GREATER GARDNER

1. Street and Sidewalk Improvements
2. Improve Pedestrian Access to Gardner Academy
3. Fuller Avenue Open Space
4. Initiatives to Improve Housing Conditions
5. Retail Development
6. W. Virginia Streetscape
7. Delmas Streetscape
8. Residential Traffic Calming
9. Bird Avenue Streetscape and Traffic Calming
10. Neighborhood Open Space Program

GREATER GARDNER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
GG01a: Gardner Area Street Reconstruction - Delmas Avenue	Project is complete.	Project is complete.
GG01b: Gardner Area Street Reconstruction - Minor Avenue	Project is complete.	Project is complete.
GG01c: Gardner Area Street Reconstruction - Spencer Avenue	Construction on Spencer Avenue started in October 2005 and was completed in late February 2006.	Project is complete.
GG01d: Gardner Area Street Reconstruction - West Virginia Street	The project was awarded in June 2006, and construction began in early July 2006.	Construction should be completed in September 2006.
GG01e: Gardner Area Street Reconstruction - Prevost Street	On March 14, 2006, City Council approved the appropriation of funds for the design of W. Virginia, Prevost, and Spencer/Brown (W. Virginia to Minor) street reconstruction projects.	Design of the Prevost project should be complete in Fall 2006 with construction completion expected in April 2007.
GG01f: Gardner Area Street Reconstruction - Spencer Avenue & Brown Street	On March 14, 2006, City Council approved the appropriation of funds for the design of W. Virginia, Prevost, and Spencer/Brown (W. Virginia to Minor) street reconstruction projects.	Design of the Spencer Ave & Brown St. project should be complete in Fall 2006 with construction completion expected in May 2007.
GG02: Parking, Traffic Circulation, & Pedestrian Access to Gardner Academy	On March 27, 2006 Greater Gardner Coalition voted to use \$200,000, included in FY 05-06 budget, towards Bird pedestrian walkway improvements. Construction is underway, including new walkway, curb and gutters, driveways, and ADA ramps between Bird and Illinois.	Pedestrian walkway improvements will be completed in October 2006.
GG03: Fuller Avenue Linear Park	Project construction is complete with the grand opening ceremony held on May 6, 2006.	Strong Neighborhoods staff will work with PRNS and community on resolving remaining issues (landscaping, fence repair, etc.).
GG04: Initiatives to Improve Housing Conditions - Greater Gardner	City Council appropriated \$130,000 for housing rehabilitation funds on May 23, 2006. The Greater Gardner Coalition voted to proceed with five potential housing rehabilitation projects on June 26, 2006.	Housing Department staff will work with five property owners to complete applications and eligibility requirements.
GG05: Retail Development - Greater Gardner	Starbrite owner selected contractor in February 2006 and construction has begun; Dawn Market owner selected a contractor in May 2006; Smokehouse owner continues to review design changes to reduce project costs.	Starbrite is scheduled for completion in late Fall 2006. Construction should begin on Dawn Market in Fall 2006.
GG06: West Virginia Street Streetscape	Pedestrian lighting project is complete. NAC has requested that double acorn lights be installed at Hwy 87 and W. Virginia with \$62,000 remaining in project budget.	Strong Neighborhoods staff will work with community on a tree-planting project along W. Virginia and Delmas Avenues. The project services memorandum (PSM) for installation of double acorn lights will be considered by City Council for appropriation in Fall 2006.
GG07: Delmas Avenue Streetscape	See GG06 above.	See GG06 above.
GG08: Residential Traffic Calming - Greater Gardner	No funding is available for this project.	DOT staff will work with neighborhood liaisons to address traffic calming issues as needed.
GG09: Bird Avenue Streetscape and Traffic Calming	As entry features to the neighborhood, double acorn pedestrian light fixtures were installed at Bird and West Virginia and Willow and Delmas as part of the #6 project above.	DOT staff will explore options for reducing speeds along Bird Avenue.
GG10: Neighborhood Open Space: Greater Gardner	Gardner Community Center project is complete.	Staff will continue to explore open space opportunities as they arise.

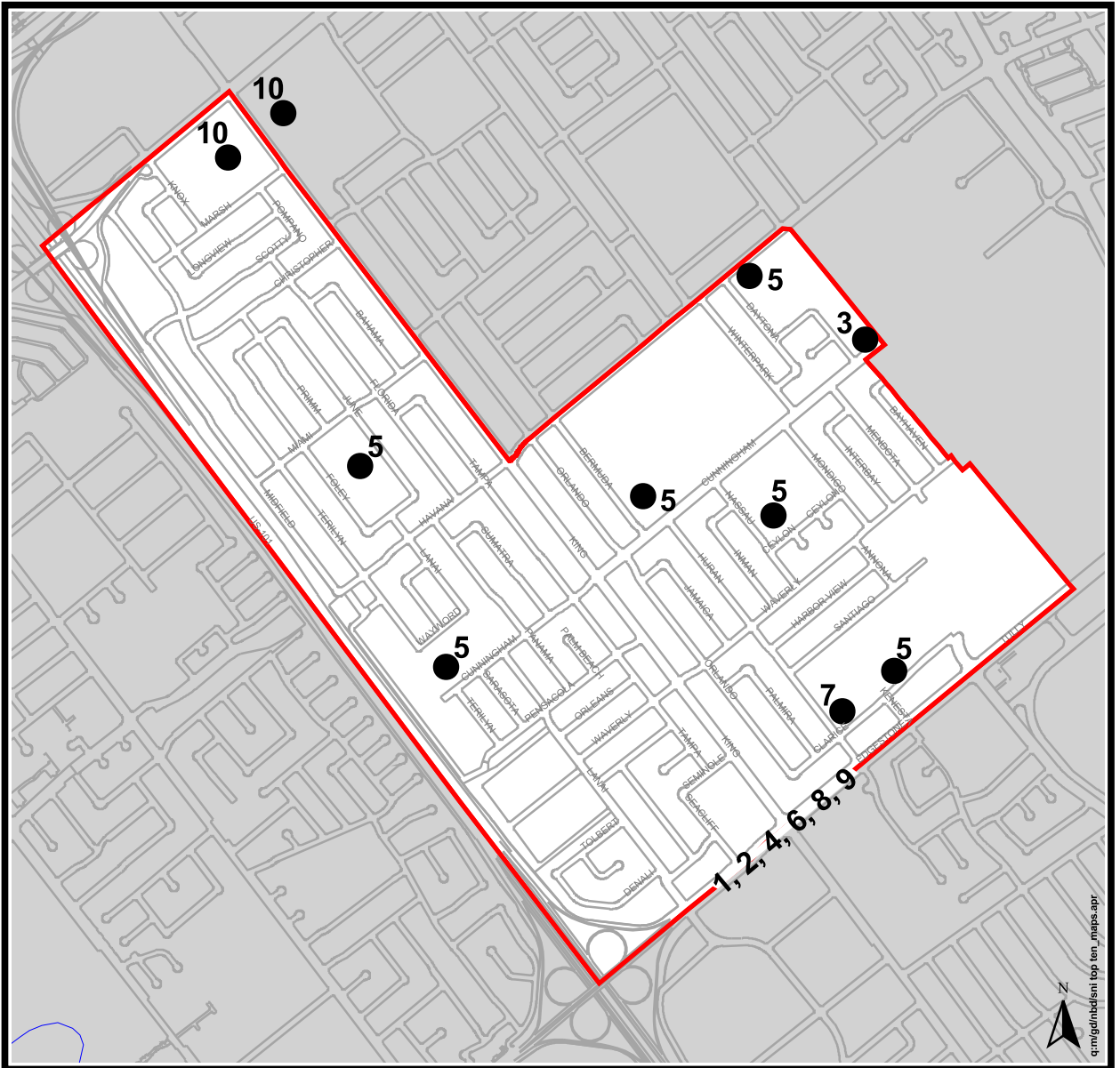


HOFFMAN/VIA MONTE

1. Neighborhood Center
2. Community Policing Initiatives
3. Inoperable/Broken Streetlights
4. Alleyway Enhancement
5. Joint Towing Agreement
6. Residential Landscape Improvements
7. Neighborhood Watch
8. Neighborhood Clean-Ups
9. Improved Access to Pioneer High School
10. Lighting in Neighborhood Alleyways

HOFFMAN/VIA MONTE STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
H/VM01: Hoffman/Via Monte SNI Neighborhood Center	SJRA staff met with the Church Council Community Center Committee on July 27, 2006 to gain approval from proposed value engineering recommendations. Issue raised by the committee included sewage connections and center aesthetics. The construction bid package is currently being reworked in an effort generate cost and time savings. The bid package for the trailer is anticipated to be issued September 2006. Preliminary approval for sewer connections and design changes has been issued by the church council.	SNI manager is working with the Church Council Community Center Committee and the Agency's Project Manager to gain approval from proposed value engineering recommendations. SNI manager is also working with church and General Council to draft an extension to the lease which expires December 31, 2006.
H/VM02: Community Policing Initiatives - Hoffman/Via Monte	SJPD continues to vigorously patrol the neighborhood, especially when it comes to the issue of gangs. SJPD is addressing the gang issue in the neighborhood by working with community-based organizations (that are part Mayor's Gang Prevention Task Force) that specialize in youth intervention and mentoring.	SJPD will continue to provide progress reports to staff and the NAC.
H/VM03: Inoperable/Broken Streetlights	The NAC liaison will revisit sending a flyer and letter to property owners regarding reporting broken/inoperable streetlights to PG&E. A new NAC Liaison has been identified to take the lead.	The new NAC liaison plans to send out a flyer and letter to property owners and tenants in Fall 2006.
H/VM04a: Alleyway Enhancement (Pioneer High School Fence)	Installation of the Pioneer High School fence is complete. San Jose Unified School District will install bracing to stabilize the fence.	Project is complete.
H/VM04b: Alleyway Enhancement (slurry/asphalt)	Paving and slurry seal were completed in the third week of July.	SNI staff is working with alleyway committee to organize property owners on possible next steps including maintenance, striping and safety issues.
H/VM05: Joint Towing Agreement	The joint towing agreement has been implemented in both the Hoffman and Via-Monte areas. The NAC subcommittee identified the locations to paint fire lanes and red curbs in both areas.	Staff is working to support Alleyway Committee efforts to paint red curbs and fire lanes after completion of slurry seal project.
H/VM06a & b: Residential Landscape Improvements (Phase 1)	Phase 1: is complete. Phase 2: includes five properties and Housing staff met with the owners and assessed their properties. One building is currently under construction. The other four owners are obtaining bids.	Housing is working with owners properties to develop scope of work and construction schedules.
H/VM07: Neighborhood Watch	Staff continues to support this effort, with the H/VM Residents Association as the lead community group.	The Tenant's Association is working with the NAC and the Mayor's Gang Prevention Task Force to identify strategies to address gang concerns in the neighborhood.
H/VM08: Neighborhood Clean-Ups: Hoffman/Via Monte	There was a successful Neighborhood Clean-up on February 18, 2006. NAC board was awarded CAP funding for this project for the next fiscal year.	The newly elected NAC board is working with the community to develop a new programming calendar.
H/VM09: Improved Access to Pioneer High School	Via Monte residents have access to Pioneer High School through a gate from the alleyway. Although the gate may be locked from time to time, residents can call Principal Engel to unlock the gate when needed.	Residents will have access to new baseball and soccer fields thanks to the Phase II Field Improvement Projects for Pioneer High School. Construction taking place in Fall 2006.
H/VM10: Neighborhood Center Lighting Assessment	The lighting will be upgraded around the new neighborhood center.	Perform lighting assessment after neighborhood center drawings have been completed.

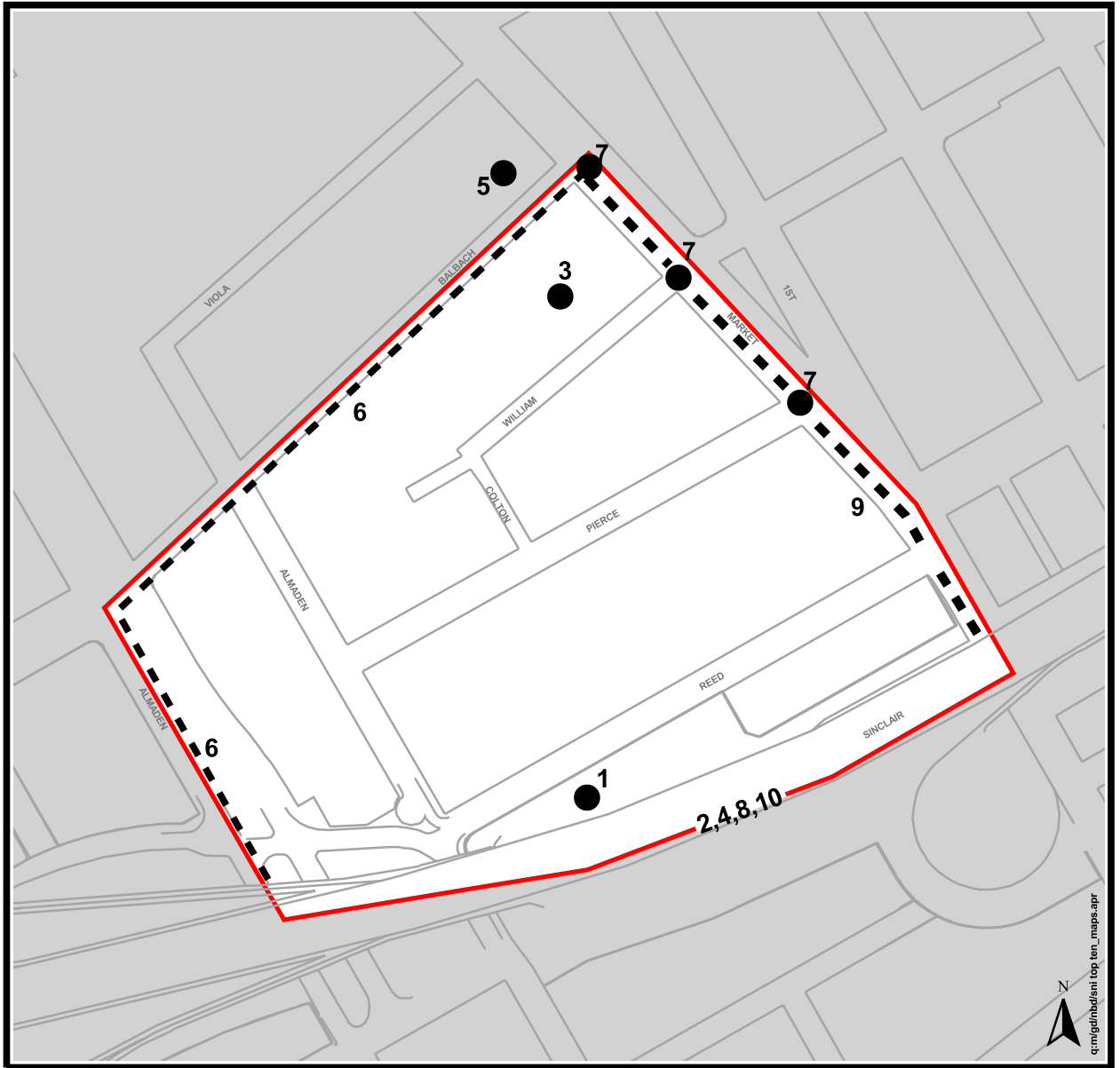


K.O.N.A.

1. Housing Improvements
2. Reduce Bulk Waste
3. Boys & Girls Club Improvements
4. Traffic Calming
5. Partnerships with Schools
6. Strengthen Code Enforcement
7. Welch Park Improvements
8. Plant Street Trees
9. Repair Sidewalks and Install ADA Curb Ramps
10. Interim Security and Aesthetic Improvements at Story/King

K.O.N.A STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
KO01: Improve Appearance of res. areas by max. Housing Improve. Program Phase 1	Since January 2006, three single family homes have been completed, three homes are currently under construction, and six single family homes have been approved but are not yet under construction.	The Housing Department will continue working with single family rehabilitation loan and grant recipients in the neighborhood.
KO02: Implement a comprehensive strategy to reduce bulky waste	Currently, KONA NAC is working with Anti-Litter/Anti-Graffiti to ensure hotspots are identified for hidden camera installations.	Two specific hotspot sites are slated for hidden camera installations: (1) Midfield Avenue (from Miami to Scotty Avenue) and (2) Waverley (from Orlando to Jamaica Way).
KO03: Coordinate with Boys & Girls Club to improve bldg. and outdoor facilities	Project is complete.	Project is complete.
KO04: Evaluate traffic complaints and address them w/appropriate measures Phase 1	At the request of the NAC, DOT investigated the intersection of Clarice Drive and Kenesta Way and installed a centerline on Clarice leading up to the intersection [District 8]. Project complete for Lanai and Dixie.	DOT will continue to respond to NAC concerns in FY 06-07.
KO05: Build Partnerships w/Schools to improve appearance of sites and facilities	The Urban Planning Department of San Jose State University (SJSU) conducted a facilities and services assessment and feasibility study related to school improvements. All assessments have been completed. The recommendation put forth is to develop a community services network that emphasizes Adult Life Skills matching the capacity of existing service providers with facilities available at schools and community sites.	Currently, there is no implementation partner for the Adult Life Skills network. The KONA NAC and SNI staff will provide a recommendation for the NAC's consideration in September 2006 related to school partnerships.
KO06: Strengthen code enforcement program	Since January 2006, the code inspector has opened 65 cases and closed 141 cases.	The Code inspector will continue to attend quarterly NAC meetings to report on his work.
KO07a: Welch Park Improvements	The Project Manager provided a detailed presentation in March 2005 to the KONA NAC (and eliciting input) for final design of Welch Park. The plans include additional lighting, trees, BBQ pits, another pathway and drinking fountain, group picnic areas, new bleachers, curb cuts, and turf renovations.	The groundbreaking for this project occurred on March 18, 2006. Construction began in March 2006 with completion expected by October 2006.
KO08: Install additional trees and landscaping to improve appearance of streets	The NAC completed two street tree planting projects with Our City Forest in FY03-04. The NAC is not scheduling further tree planting events.	The Midfield Avenue site (owned by CalTrans) is a priority in FY 06-07 for mini-park development. PRNS has developed a proposed plan concept for the mini-park at Midfield and Havana. As an immediate next step, SJRA staff will work with D7 and Assemblymember Joe Coto 23rd District to determine the feasibility of getting the CalTrans parcel donated to the City of San Jose to move the project forward.
KO09: ADA Pedestrian Ramps	KONA NAC ranked ADA curb cuts as its number nine priority. Approved by City Council in January 2006, this project consists of the replacement and installation of 100 new ADA ramps in KONA. The NAC was instrumental in identifying and prioritizing the proposed ramp sites in partnership with DOT.	Construction of the project began in July 2006 and will be completed by November 2006.
KO10: Short term/interim security & aesthetic improv. in King/Story Shop. Center	Construction for all facades is complete for the Bui, Tropicana Market, Murano/Kim and Lee properties. The Agency owned parcel at the corner of the Tropicana Center has been demolished and environmental clean-up is complete. Two community meetings were held by the D7 and D5 Councilmembers: one in March and one on May 31, 2006. At the meetings the proposed developer, Don Imwalle Properties, was introduced. The meetings were established to obtain input on the type of businesses the community would prefer to see at the corner and to obtain input on building and site design elements.	SJRA is working with all property owners to complete the Owners Participation Agreement and Reciprocal Easement Agreement for improvements to the Tropicana Center Parking Lot. Based on the community input at the two public meetings, Don Imwalle Properties is preparing the schematic designs for community review and preliminary Planning Department review. The developer is also contacting various retail tenants regarding the future retail space that will be available.

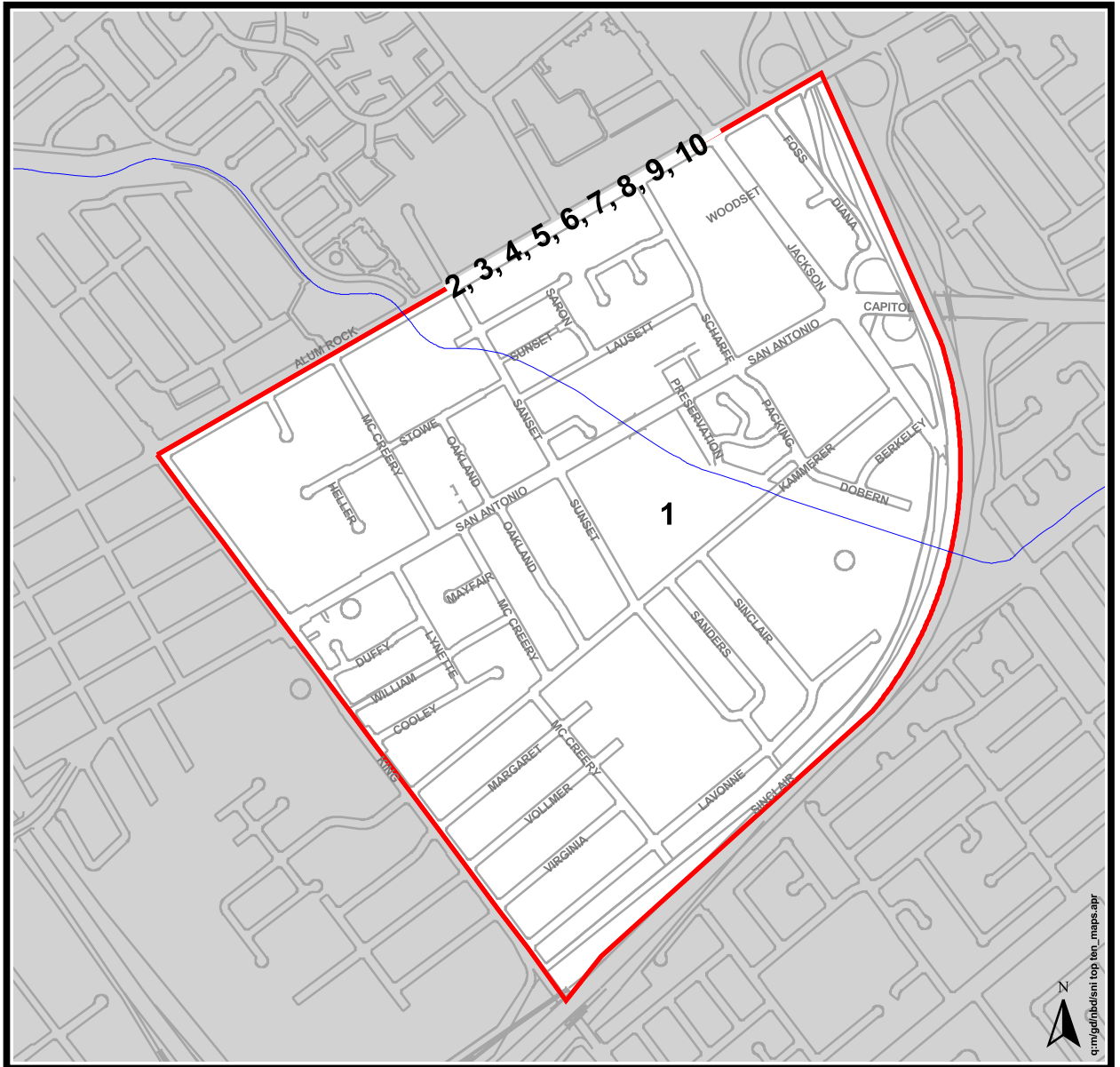


MARKET/ALMADEN

1. Neighborhood Park
2. New Development Should Follow Design Recommendations in Plan
3. Acquire and Rehabilitate 75 W. William Street
4. Establish Market/Almaden as a Historic Conservation District
5. Ensure Design for Convention Center Follows Recommendations in Plan
6. Design and Implement Pedestrian and Bike Safety Improvements
7. Install Pedestrian Safety Improvements
8. Traffic Calming Study
9. Pedestrian Enhancements on Market Street
10. Ensure Underground Utilities Throughout Neighborhood

MARKET ALMADEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MA01: Balbach Park	Agency Project Management and Strong Neighborhoods staff broke out costs and options and narrowed budget gap to \$87K - \$167K (depending on soil remediation). CalTrans easement paperwork being processed so that site access and soil remediation work can begin.	Agency to contract construction design and document work with commencement date target of November 2006.
MA02: Potential new development should follow design recommendation set forth in plan	The Downtown Zoning Ordinance amendment, including the Market-Almaden design guidelines, was approved by City Council in March 2004.	Project is complete.
MA03: Acquire and Rehab. 75 West William	Court sided with City of San Jose regarding code violations but reduced penalties to approximately \$8,000.	Representative from Code Enforcement to attend next NAC meeting to discuss possible next steps.
MA04: Establish Market/Almaden as Conservation Area	Planning Commission recommended approval at their December 8, 2004 meeting. Designation status and guidelines were handed out at the February 2005 NAC meeting.	Project is complete.
MA05: Ensure Design for Convention Center Follows Recommendations	SJRA project management attended January 17, 2006 NAC meeting and discussed plans for installing concrete wall and street trees along Balbach as part of tent installation improvements.	SJRA project management to move forward on additional Balbach Street interface improvements based on community feedback from January 2006 NAC meeting.
MA06: Design and Implement Pedestrian and Bike Safety Improvements	Bid award went to Pacific Electric company. Bid for 77 new 12 foot 11 inch single acorn pedestrian lights along Reed Street, Almaden Ave., a section of Almaden Ave. under I-280, and on the west side of Market Street from I-280 to Balbach Street. High Pressure Sodium luminaries with cut off lens, as identified in approved Downtown Streetscape Master Plan; 58 new 12 foot 11 inch single acorn pedestrian lights to replace the 10 foot lights existing in the neighborhood; and Install 9 new 12 foot 11 inch single acorn pedestrian lights along the west side of Market from Balbach to San Carlos Streets. Metal Halide (white light) cut off fixture, as identified in approved Downtown Streetscape Master Plan. Request for \$200,000 in additional funding for lighting project was approved and included in the FY 05-06 budget. Concrete cuts and infrastructure work have been completed for this project.	Project is complete.
MA07a: Traffic Signal Installation at Balbach St and Market St	See MA07b.	See MA07b.
MA07b: Install Pedestrian Improvements on Market St at Williams St and Pierce Av	The scope for the TS at Market/Balbach was completed on schedule. This project needs CalTrans approval for compliance to Caltrans format. The 2006 San Jose Grand Prix schedule will impact award and installation of this project.	DPW implementing project according to schedule. Project Manager and Team Manager to complete schedule refinement and proceed with implementation with expected completion by January 2007.
MA08: Initiate Traffic Calming Study	The traffic study is subject to tenant occupation of the Sobrato Building on Almaden Boulevard.	Traffic study is contingent upon tenanting of Sobrato Office Tower.
MA10: Ensure Underground Utilities throughout Market/Almaden Remain CW Priority	The underground utility district for Market-Almaden is in the current 5-Year Work Plan. It takes approximately 2 years from legislation to initiation of project construction due to limited resources. Project advisory letters mailed to all occupants and property owners in March 2006. DPW attended March 21, 2006 NAC meeting to answer questions and as part of public outreach process prior to project commencement and schedule confirmation. DPW administered schedule and final scope of project based on community input from March NAC meeting and communicated final schedule to NAC.	Awaiting appropriation of funds as part of Rule 20A funding, scheduled for work commencement in Spring 2007.

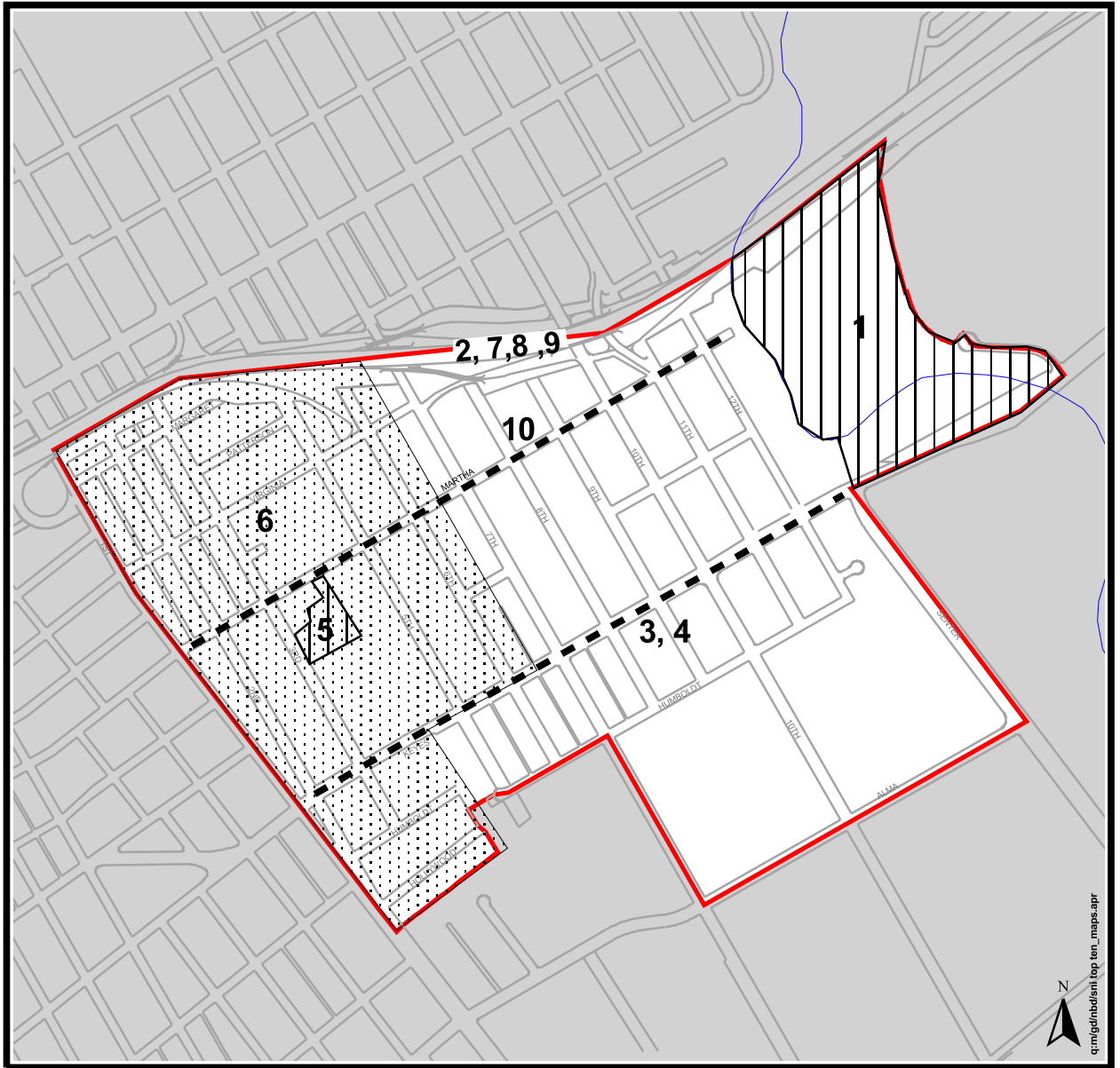


MAYFAIR

1. New Adult Learning Center
2. Construct New Library
3. Build Affordable Housing for Families and Seniors
4. Upgrade Street Lighting
5. Collaboration/Communication Between the Police and Community
6. Increase Gang Prevention and Intervention Programs
7. Traffic Calming
8. Implement a Neighborhood Cleanliness Program
9. Improve Employment Assistance and Programs
10. Support a Proportionate Increase of Homeowners to Renters

MAYFAIR STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
MAY01: Establish new Adult Learning Center	Mayfair Community Center project is at 100% of design development and beginning construction documents phase. Park Master Plan was approved by Parks Commission on August 2, 2006.	Complete construction documents.
MAY02: Construct a new library	Dr. Roberto Cruz Alum Rock Library opened on July 9, 2005.	Develop program plan options for Mayfair Multi-Service Center to coordinate services with Dr. Roberto Cruz Alum Rock Library.
MAY03: Build more affordable housing particularly for families and seniors	Virginia Ave. and King Road approved for Mayor's Multi-family Housing Rehab program called, "Project Alliance". CORE Developers "San Antonio Place" project under construction.	Approve PSM for Project Alliance funding. Develop and approve RFP for consultant services to develop "Source Book" for area of focus.
MAY04a: Improve Neighborhood Street lighting	Phase I upgrades construction completed. Staff worked with NAC notified 5 residents of potential public lighting installations in their front yards that are in the public right of way.	Phase 1 project is complete.
MAY04b: Improve Neighborhood Street lighting - Phase 2	Phase 2 completed under budget by approximately \$41,000.	Design street lighting for Mayfair Community Center Project.
MAY05: Enhance collaboration and communication between the police and community	Over 1,000 residents attended National Night Out at Emma Prusch Park on August 1, 2006. Police working with NAC to provide enforcement at Tierra Encantada Apts. and in Berkeley Dobern neighborhood.	Continue enforcement and presence in Berkeley Dobern neighborhood and develop strategy to take presence in McCreery and Stowe area of neighborhood.
MAY06: Increase gang prevention and intervention programs and activities	San Jose BEST funding will be identified to support efforts in Project Alliance at Virginia and King apartments. Mayfair Community Center held extended summer camps for residents youth.	Girls Scouts to begin neighborhood chapter. Work with area non-profits like First Tee and Go-Girl-Go to identify more pro-social activities for neighborhood youth.
MAY07: Investigate traffic issues; develop, review & imp. traffic calming plan	CDBG has given approval for new project details to install ADA ramps, pedestrian count down timers, and textured crosswalks. Traffic signal warranted on San Antonio Street at Scharff and signal modification at Sunset. Pedestrian improvements warranted on San Antonio at Oakland. CDBG and Agency funding was appropriated by Council on August 8, 2006.	DOT to conduct warrant studies on Jackson at I-680. Finalize PSM for traffic signal modification at San Antonio and Sunset. Implement pedestrian improvement on San Antonio at Oakland Avenue.
MAY08: Implement a neighb. cleanliness, open space, environ, education campaign	On July 8, 2006, SJPD co-sponsored with NAC a dumpster day for and has worked with DOT and Code Enforcement to conduct and enhanced sweep of Berkeley Dobern neighborhood.	Design and install mural on CalTrans I-680 pedestrian overpass footing.
MAY09: Improve employment assistance and programs for all Mayfair workers	San Jose One Stop will be moving out of Mi Pueblo Shopping Center in September 2006.	San Jose One Stop will be moving out of Mi Pueblo Shopping Center in September 2006.
MAY10: Support a proportionate increase of homeowners to renters in Mayfair	NAC is working with CORE Developers and MACSA to identify prospective buyers.	Collaborate with Lenders for Community Development to enroll residents for Individual Development Accounts (IDA).

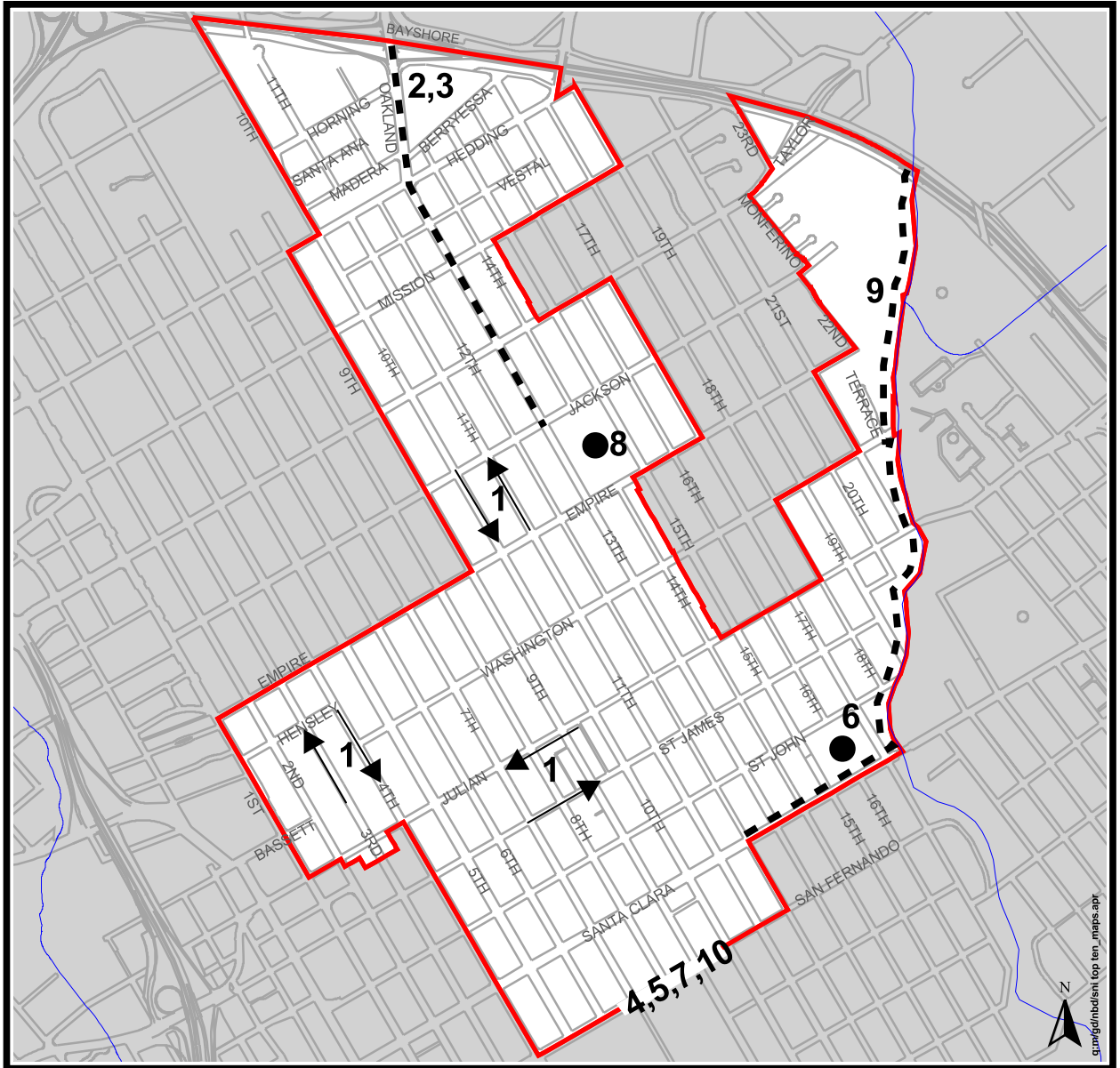


SPARTAN/KEYES

1. Open Space at Story Road Landfill
2. Traffic Calming
3. Improve Keyes Street Streetscape
4. Revitalize and Attract Neighborhood Friendly Businesses on Keyes Street
5. Neighborhood Park in East Gardner Area
6. Art-Oriented Uses in East Gardner Area
7. Mitigate Neighborhood Noise Levels
8. School Traffic Calming
9. Explore Opportunities for Neighborhood Elementary School
10. Martha Street Pedestrian/Bicycle Corridor

SPARTAN/KEYES STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
SK01a: Develop Public Open Space at Story Rd Landfill (design)	Radio towers in the landfill may hinder future development due to safety concerns with the guide wires.	Strong Neighborhoods staff and PRNS are exploring the possibility of a study to assess the development of open space/trail at Story Road Landfill.
SK01b: Martha Street Bridge (Feasibility)	DPW staff presented results of the Martha Bridge alignment feasibility study at the March 2006 NAC meeting. The study concluded that Martha Bridge alignment was not feasible due to San Jose Water Company Homeland Security regulations.	Project is complete.
SK02a: Traffic Signal Installation at Martha Street & Seventh Street	Project is complete.	Project is complete.
SK02b: Installation of Road Humps on 8th Street & 9th Street	Project is complete.	Project is complete.
SK02c: Bulb Outs - 10th Street & Martha Street	Construction started in November 2005 on the bulb-out project at 10th and Martha Streets. Project delayed due to extensive rain. Construction completed at the end of May 2006.	Project is complete.
SK02d: Bulb Outs - 11th Street & Martha Street	Construction started in November 2005 on the bulb-out project at 11th and Martha Streets. Project delayed due to extensive rain. Construction completed at the end of May 2006.	Project is complete.
SK02e: Additional Traffic Calming Improvements	City Council appropriated funding for the 10th and 11th Street Lane Reduction Project in late June 2006.	Project design will be complete in Fall 2006, and construction should be completed by November 2006.
SK03: Improve Keyes Street Streetscape	In April 2006 SJRA staff finalized PSM for Keyes pedestrian streetlights.	City Council will consider appropriation in Fall 2006.
SK03b: Sidewalk Replacement along Keyes Street	Project is complete.	Project is complete.
SK04a: Revitalize neighborhood 310 Keyes Street	Project is complete.	Project is complete.
SK04b: Revitalize neighborhood 330 Keyes Street	A façade was completed for 1098 S. 3rd in Summer 2004, and the façade for 310 Keyes was completed in September 2005.	Continue to work with property owners and businesses on façade opportunities.
SK04c: Revitalize neighborhood 1098 S. 3rd Street & 135-145 Keyes Street	Project is complete.	Project is complete.
SK04d: Revitalize Neighborhood 1098 S. 6th Keyes Street	The property owner does not wish to move forward with a facade improvement project at this time.	SJRA staff will meet with owner in the future to see if they would like to proceed with the project.
SK05: Neighborhood Park in East Gardner Area	Planning Commission and City Council approved the Martha Gardens Specific Plan in December 2003. The Bestor Art Park was opened on October 30, 2004.	There are currently no funds allocated to this project.
SK06: Develop Art Oriented uses in East-Gardner Area	CORE's Art Ark Housing Development is under construction (1st Phase completed Summer 2006) and will provide live/work artist space and an art gallery.	Work with art-based groups and interested stakeholders to develop strategy.
SK07: Noise Study	The Truck Traffic Mitigation proposal was unanimously approved at the December 13, 2005 City Council Meeting. DOT completed truck restriction sign installation in March 2006.	DOT will monitor impacts from the truck restriction signage over an 18 month period.
SK08: Improve Access to Elementary Schools	At the November 1, 2005 meeting, the NAC approved a list of 8 intersections to receive pedestrian countdown upgrades along Keyes, Martha, and Hwy 280. City Council appropriated \$25,000 for the installation of pedestrian countdowns in late May 2006.	Installation of the pedestrian countdowns will be completed in Fall 2006.
SK09: Explore Opportunities for a Neighborhood Elementary School	Per SJUSD, Spartan Keyes does not warrant a new elementary school as this time.	There are currently no funds allocated to this project.
SK10: Martha Street Pedestrian/Bicycle Corridor	DOT constructed ADA curb ramps at the intersections of Martha at 8th and 9th Streets in June 2006.	Continue to refine the pedestrian corridors policy and plan for additional projects on Martha as required.

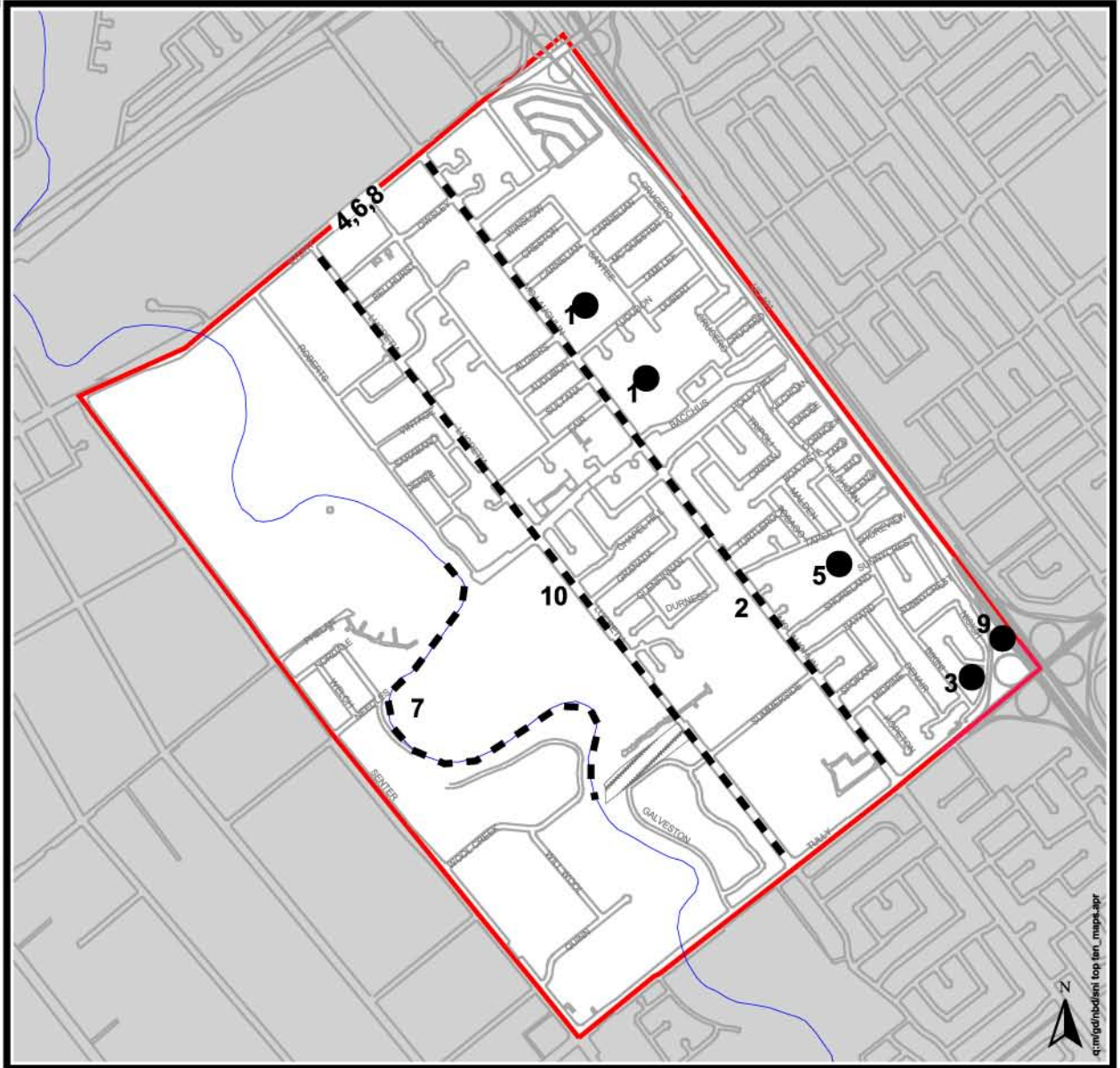


13TH STREET

1. Couplet Conversion
2. 13th Street Mixed-Use/Neighborhood Business Corridor
3. 13th Street Streetscape Improvements
4. Residential Speeding and Traffic Mitigation
5. Pedestrian Friendly Corridors
6. Medical Services Availability
7. Initiatives to Improve Housing Conditions
8. Backesto Park Renovation
9. Coyote Creek Bike/Trail Improvement
10. Historic Preservation and Infill Opportunities

THIRTEENTH STREET STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson	DOT has begun design of the Julian/St. James two-way street conversion.	Conduct community meetings with the 13th Street NAC to gain input.
13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion	Decomposed granite has been installed as an interim landscaping material, and will be replaced with low growing landscaping in the future. 4th Street was converted on July 16, 2005, with 3rd Street being converted on July 23, 2005. Median island work has been completed.	Project is complete.
13S01c: Couplet Conversion Construction - 3rd & 4th from Julian to Jackson	See 13S01a	See 13S01a
13S01d: Couplet Conversion Design - Julian St & St James St	DOT has begun design of the Julian/St. James two-way street conversion. First community input meeting for the 13th Street NAC to be held in October 2006.	DOT to refine design based on input and work with project liaisons from neighborhood to achieve 95% design completion by January 2007.
13S01f: Hensley Historic District Pedestrian Street Lighting Phase 2	Phase 2 improvements to include continuation of Pedestrian Scale Streetlighting within the parkstrips of the Hensley Historic District Neighborhood. Project construction began in February 2006.	Complete construction by Fall 2006.
13S02: Facade Improvement 862 N. 13th St.	Rollos Donuts, Jerry's Barber Shop, Cesar's Flowers, Taqueria Lorena and Café Aragon facades complete. New street banners were approved by 13th Street business association. Street banners were installed in August 2005. NAC requesting that additional corner stores get FIP that are in SNI area but not part of business association. SJSU Intern has completed data on corner markets and business owner interest level through contact. List of potential corner markets was presented at March 16, 2006 13th Street NAC meeting.	Complete design for FIPs for properties at 609 and 611 North 13th Street. Currently on hold pending property owner acceptance of site adjustment. Continue to work with NAC and business association regarding FIPs for corner grocery stores within SNI area.
13S03: 13th St Sidewalk and Street lighting Improvements	Project to plant new trees along 13th Street completed. Sidewalk repair is complete. Historic street lights were installed along 13th Street. Median Island and landscaping project at 13th/ Highway 101 expected was completed.	Project as originally scoped is complete. Opportunity to install additional lighting on 13th Street between Jackson and Empire to be explored with community.
13S04: Residential Speeding and Traffic Mitigation - 13th Street	DOT shared traffic study results for the temporary N. 18th Street traffic circles at the March 16, 2006 NAC meeting. Results support the installation of permanent traffic circles.	Obtain cost estimate for permanent installation of traffic circles from DOT and submit as a funding request.
13S05: Pedestrian-Friendly Corridors	Two additional Civic Litter Modules (CLMs) purchased through a CAP grant were installed by N. 13th Street NBD business owners. Business owners have agreed to maintain the CLMs as ESD does not have the capacity. Friends of Backesto Park have installed decomposed granite in the parkstrip along Jackson Street pedestrian corridor, at the park between N. 13-15th Streets. In addition they rearranged existing cobblestones around the trees and added new soil.	NAC and staff to solicit grants for plants.
13S06: Medical Services Availability	City Council has approved formation of a Stakeholders Advisory Committee (SAC). SSJMCC group agreed, at the March 13, 2006 meeting, to change their name to Coalition for a Downtown Hospital (CDH).	Continue stakeholder advisory group work on downtown hospital site study.
13S07: Initiatives to Improve Housing Conditions - 13th St	New Code Enforcement program called "Blight Busters" was introduced at the March 16, 2006 NAC meeting. This program uses neighborhood volunteers to work with code by reporting issues in locations selected by the volunteer.	Volunteers have been recruited and continue to report blighted conditions in partnership with code.
13S08: Backesto Park Renovation	Bid opening for 17 HPS pedestrian scale lights occurred on April 20, 2006. Irrigation renovation project is complete.	Lighting project awarded in August 2006; Issuance of the Notice to Proceed scheduled for October 2006.
13S09: Coyote Creek Bike/Trail Improvement	\$540,500 from FY 04-05 and FY 05-06 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final Project Services Memorandum approved by City Council on May 2, 2006.	Project Manager to hold community meeting to kick off design and construction process by Fall 2006.
13S10: Historic Preservation & Infill Opportunities	Two historic home infill projects are under construction. (NHSSV project at 420 N. 4th Street and Habitat for Humanity at N. 13th and Julian Streets).	Monitor historic house infill project. Continue to explore options and feasibility for receiver site for Cornerstone house on N. 4th Street.

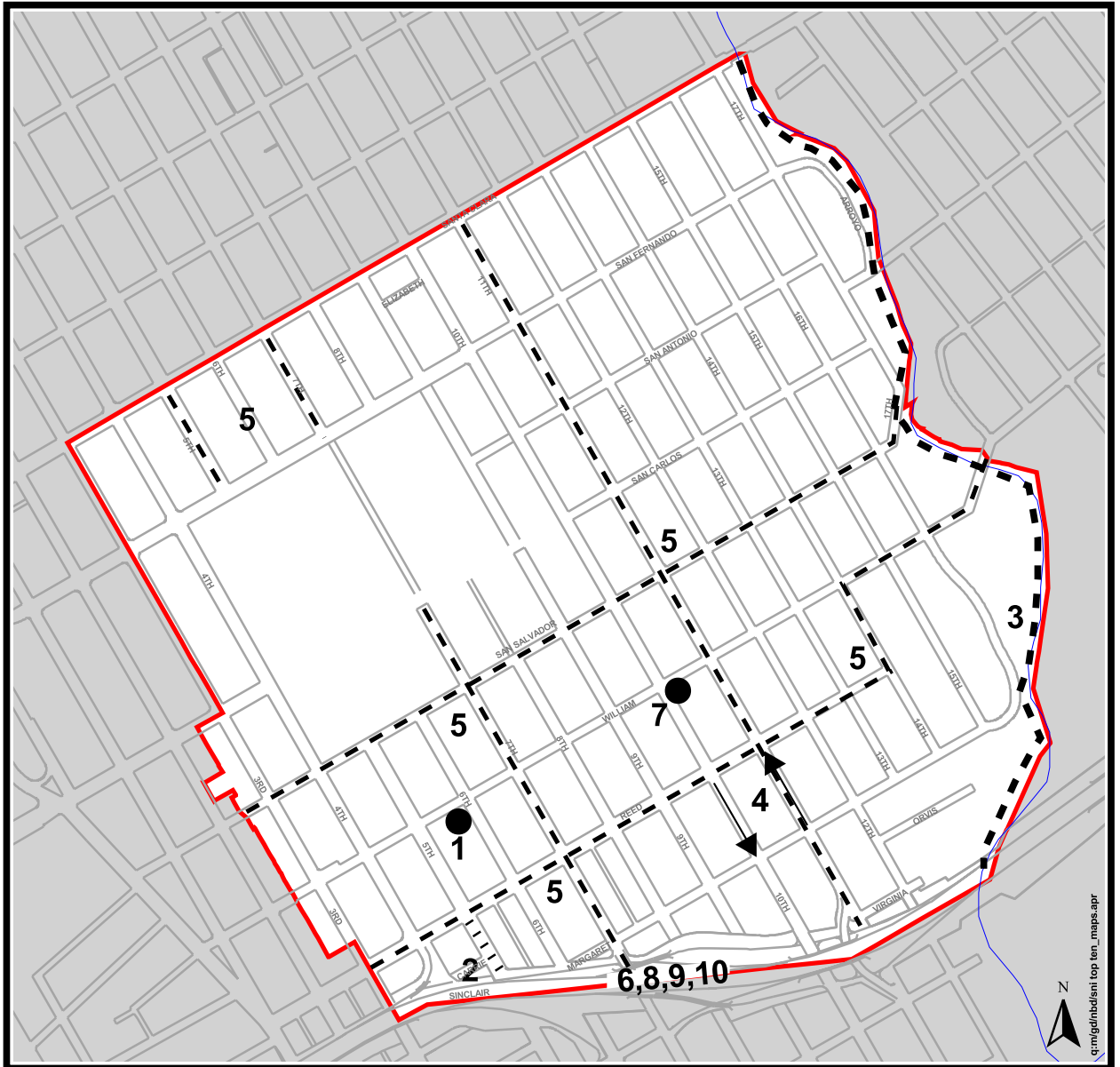


TULLY/SENTER

1. Establish a "School Hub"
2. Improve McLaughlin Ave. Right-of-Way
3. Nisich Drive Park
4. Traffic Calming
5. Joint School/City Park at Meadows Elementary
6. Provide a Code Enforcement Coordinator in the Neighborhood
7. Build Pedestrian Bridge Over Coyote Creek
8. Maintain Neighborhood Street Trees
9. Replace Chain Link Fence Along Hwy.101/Tully Rd.
10. Lucretia Ave. Right-of-Way Improvements

TULLY/SENTER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
TS01a: Define Scope and Complete Conceptual Design for School Comm. Hub Phase I	The NAC has identified Santee Neighborhood Action Center improvements as a high priority need that would serve as the interim school hub until a permanent hub is in place.	The PSM to move ahead with the improvements to the Santee Neighborhood Action Center is anticipated to be ready for city council review and approval in September/October 2006.
TS01b: School Community Hub	See TS01a.	See TS01a.
TS02a: McLaughlin Avenue Tree Planting	See TS08.	See TS08.
TS02b: McLaughlin Avenue Improvements	Transportation improvements include installation of new sidewalks, a traffic signal at Taper, median islands, pedestrian crossings, and traffic signs.	Project is complete.
TS03: Mini Park at Nisich Drive (Acquisition)	Two properties located at 1484 Suzay Court and 1487 Nisich Drive will be developed into a neighborhood park. For Phase I, bond funds in the amount of \$825k from PRNS will be used for hazardous materials assessment and abatement, structure demolition, planning, design, and any environmental clearance in 2006.	The master planning process began in April 2006 and will be completed by October 2006. Desired park amenities include multi-purpose use spaces, open space for children to run around and play, tot lot, barbeque and picnic areas, and walking paths. Construction will then begin in FY06-07. The total construction budget for this project is \$1.5 million, including funding from bond funds in the amount of \$825k and \$675k from the San Jose Redevelopment Agency.
TS04: Tully/Senter Traffic Calming and Strip On-street Parking Spaces	Basic traffic signs, crosswalks and red curbs have been installed per residents' requests. Two median islands, two radar display signs, and ten ADA ramps have been installed.	Project is complete.
TS05: Develop Joint-use Park at Meadows Elementary School	There is no current funding for this project.	In FY06-07, Strong Neighborhoods staff will work with PRNS to determine if this project is feasible.
TS06: Provide Code Enforcement Coordinator in Tully/Senter Community	Since January 2006, the code inspector has opened 55 cases and closed 151 cases. Street sweeping occurred in April 2006 resulting in 98 sweep warnings and one citation.	The Code inspector will continue to attend quarterly NAC meetings to report on his work and address concerns.
TS07: Build Pedestrian Bridge over Coyote Creek	The Kelley Park and Coyote Creek Trail Master Plan show a potential bridge location at a future community park at Carroll Ranch. Therefore this project is being considered as part of the Kelley Park and Coyote Creek Trail Master Plan.	Due to resource constraints, the construction of the bridge is on hold.
TS08: Maintain Neighborhood Street Trees	Structural tree trimming was completed in August 2004 along McLaughlin Avenue (between Tully and Story). The tree planting has been completed.	Project is Complete - maintenance will be provided over the next 5 years.
TS09: Soundwall and Decorative Fence	This project is a consolidation of two independent projects - a decorative fence and a soundwall. The projects were consolidated to decrease total costs.	Project is complete. Additional landscaping will be provided and planting led by the residents.
TS10: Lucretia Avenue Improvements (Story to Phelan)	Otherwise known as "Lucretia Avenue Widening Project," the project is designed to expand Lucretia Avenue to four lanes from Story Road to Fair Road and provide additional improvements from Story Road to Phelan Avenue. Additional improvements include new sidewalks, curbs and gutters, drainage, street lighting, crosswalk, 47 trees, and upgraded utilities. In November 2005, DOT acquired frontage properties on eleven parcels to move this project forward.	Construction began in April with an expected December 2006 completion date. The total project cost is \$2.6 million from DOT's budget.

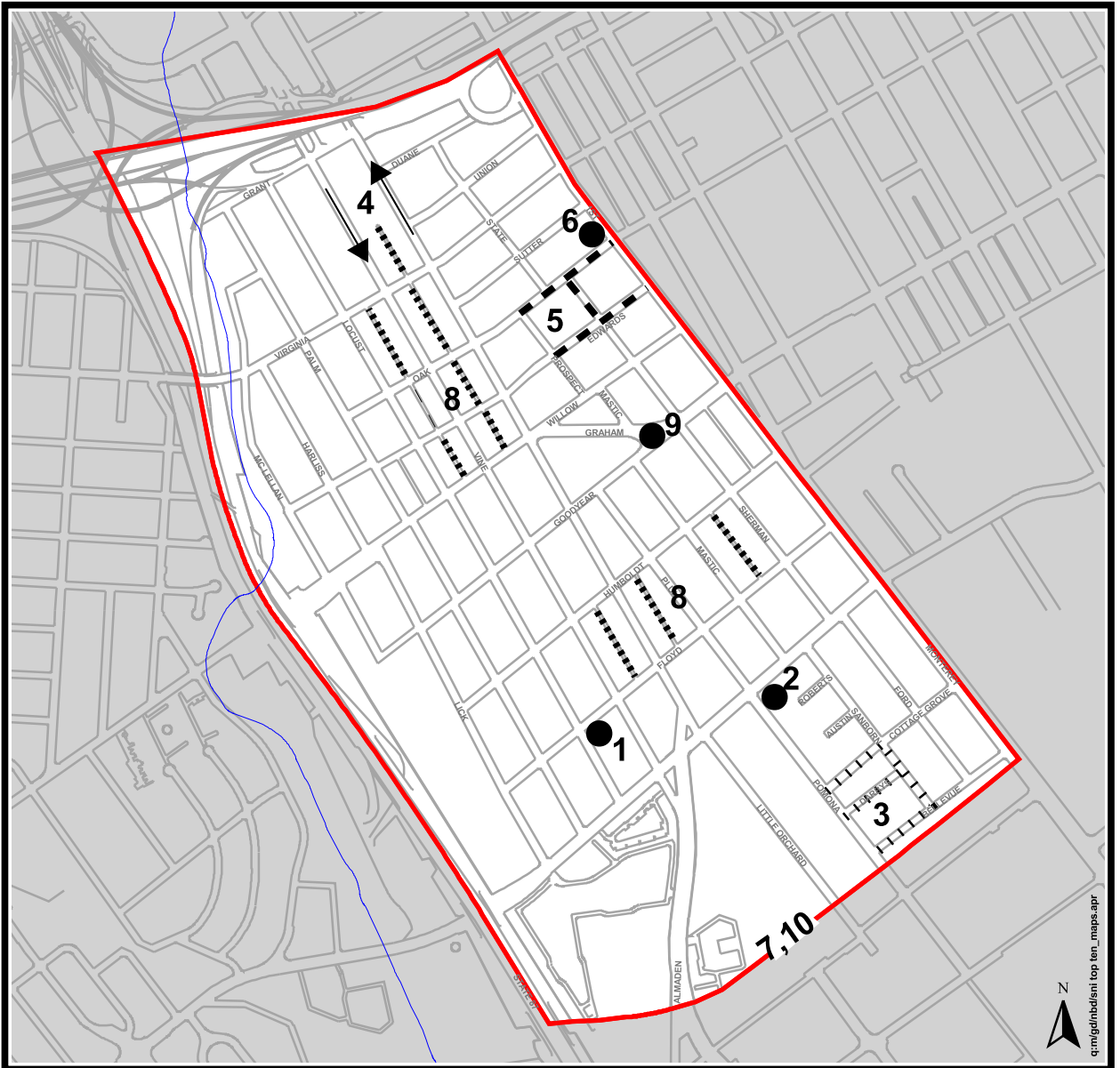


UNIVERSITY

1. Park at 6th & William
2. 5th/6th Street Alley Reconstruction
3. Coyote Creek Trail Expansion
4. Couplet Conversion (10th and 11th Streets)
5. Pedestrian Corridor Enhancement
6. Residential Permit Parking
7. Rehabilitation of Commercial Building at 10th & Williams
8. Historic Street Lights
9. Historic Conservation District
10. Neighborhood Clean-Ups

UNIVERSITY STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
UN01: O'Donnell's Gardens Park	South University Neighborhood (SUN) organized official ribbon cutting on April 29, 2006. MACLA agreed to take lead in park opening celebration with a tie in to Dia del Nino celebrations. Park opening with official ribbon cutting April 29, 2006. Worked with community to bid and award construction and placement for gazebo portion of project during Summer 2006.	Park project is complete. Gazebo project awarded and bring manufactured, scheduled for delivery and installation by March 2007.
UN02: 5th/6th Street Alley Reconstruction	Project completed October 2003	Project is complete.
UN03: Coyote Creek Trail Expansion (Master Plan)	\$540,500 from FY 04-05 and FY 05-06 to complete master plan and begin construction documents for trail completed and reviewed by PRNS. Final Project Services approved. Signatures obtained and approved by City Council on May 2, 2006.	Project manager to hold community meeting to kick off design phase by Fall 2006.
UN04a: Lane Reduction - 10th and 11th Streets - South of Santa Clara Street	Community has decided that they do not want to proceed with lane reductions until the full couplet conversion north of Santa Clara Street takes place. Strong Neighborhoods staff requested \$300,000 returned to SJRA for re-appropriation based on community request to postpone lane reduction.	Project on hold.
UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)	Project is complete.	Project is complete.
UN06: Residential Permit Parking	Project is complete. Approximately 50 street segments have been included in the South University area's residential permit parking program.	Project is complete.
UN07: Rehabilitation of Commercial Building at 10th & William Street	The rehabilitation of this commercial building is complete. SNI staff and community leaders walked through neighborhood and identified five separate commercial parcels with strong potential for facade improvements. Three property/ business owners have submitted applications and letters of intent. Two businesses elected not to participate in FIP program but made their own improvements based on community input and recommendations.	Community leaders and Agency staff to continue to coordinate FIP applications with property owners to determine extent of improvements and owner contributions, with target of having initial facade improvements for at one property begun by end of September 2006.
UN08: Historic Streetlights	Phase I Project (William Street from 6th to 10th and 6th Street from San Salvador to Reed Street) is complete.	Phase I is complete. Design and complete Phase II lighting project (William Street 10th Street to Coyote Creek and William Street 6th Street to 4th Street).
UN09: Explore establishing historic or conservation districts	Planning staff and Heritage Resource Partners returned to February 21, 2006 SUN meeting to provide update on status and explain schedule for requesting Historic status from March through August 2006. SUN voted to request that Historic District be named the Reed Historic District. Planning staff provided additional overview and South University Neighborhood voting results on name at March 14th UNC meeting. Request for Historic Landmark status coordinated via City Council Meeting and adopted on June 27 2006.	Project is complete.
UN10: Neighborhood Clean-ups: University	Code Enforcement continues to respond to code complaints and continues to conduct mini sweeps in the neighborhood.	Continue to work with neighborhood and code enforcement officer to eliminate blight in the neighborhood.

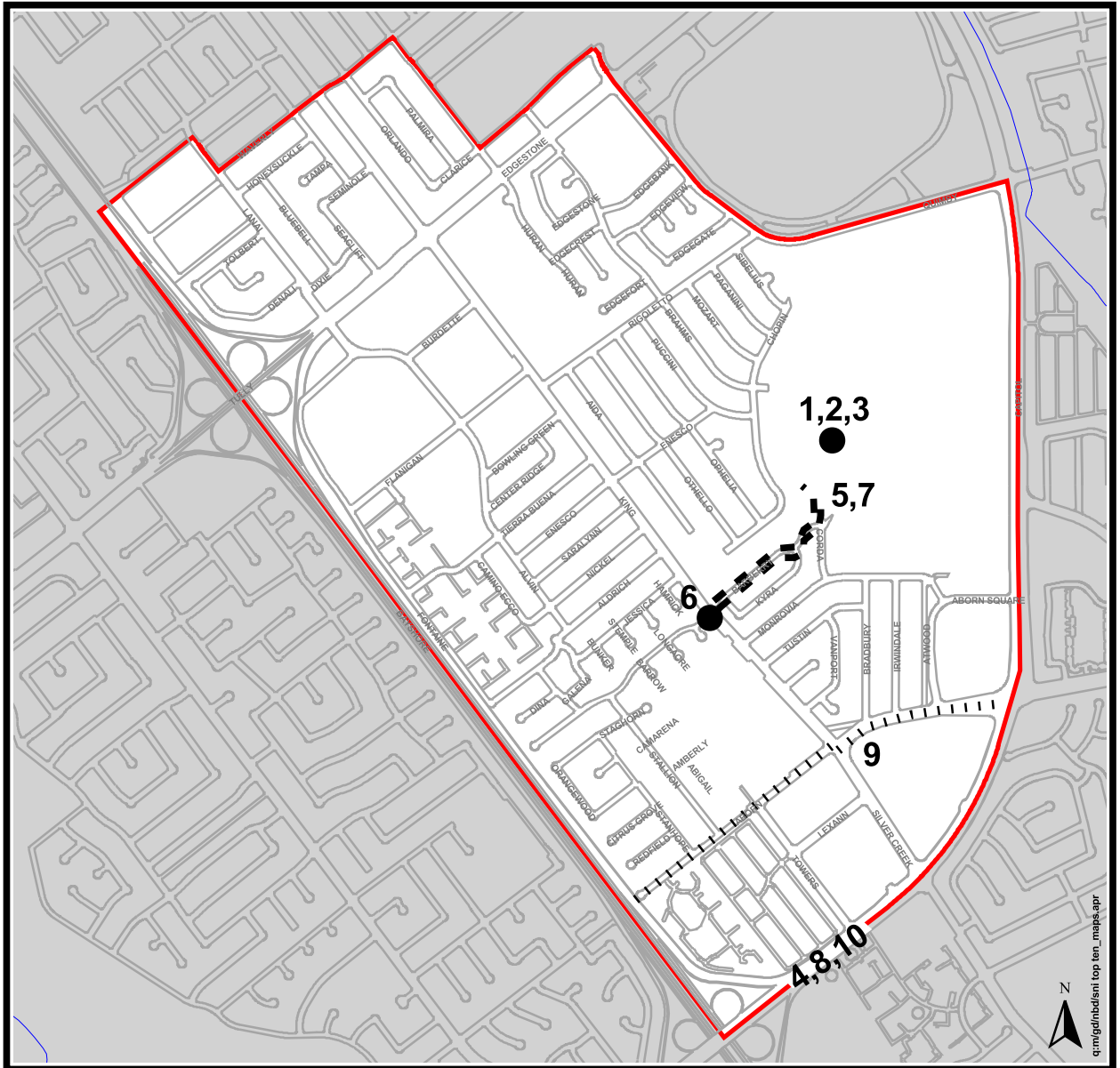


WASHINGTON

1. Floyd & Locust Park
2. Alma Senior and Teen Center Improvements
3. Darby Court Area Improvements
4. Couplet Conversion (Vine and Almaden)
5. Washington School Improvements
6. Rehabilitation of Commercial Property at 1st and Oak Streets
7. Curb and Gutter Improvements
8. Alleyway Improvements/Closures
9. Traffic Calming
10. New Streetlights

WASHINGTON STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WA01: Parque de Padre Mateo Sheedy Park	Completion of construction was celebrated by the community at the grand opening on April 30, 2005.	Work with Adopt a Park staff to ensure ongoing volunteer assistance at park.
WA02: Alma Senior & Teen Center Improvements (acquisition)	Staff continues to meet with the Alma Advisory Council to discuss short term physical and programmatic improvements. DPW acquired 114 and 102-104 W. Alma on March 30, 2006, following the City Council/Redevelopment Agency Board approval on March 14, 2006.	Strong Neighborhoods, PRNS, and General Services are working to finalize cost estimates for potential site improvements. Next steps and options will be presented at a future Washington community meeting in Fall 2006.
WA03: Alma Storm Drain	Construction began in March 2006.	Construction is expected be complete in September 2006.
WA04a: Traffic Signal Installation Oak/Almaden & Oak/Vine	City Council approved funding to design traffic signals at Vine and Oak and Almaden and Oak on June 28, 2005. Design for the traffic signal is 100% complete. New ADA ramps have been installed at the intersection.	Traffic signal installation is expected to begin in September 2006.
WA05: Washington School Improvements	In January 2006, SJUSD and Strong Neighborhoods secured a \$50,000 grant for synthetic turf for Washington School. Project cost is estimated at \$600,000, and SJUSD will contribute \$350,000. On June 8, 2006, the WACC voted to allocate a total of \$200,000 for the project in SJRA funds.	Turf installation will begin in Fall 2006.
WA06a: Rehabilitation of Commercial Property at Oak and 1st St (Phase 1)	At the May 2005 WACC meeting, the WACC recommended focusing on businesses in the Alma area for improvements. SJRA staff submitted letters to Alma/Pomona business owners to gauge interest in facade projects in late February 2006. No responses have been received to date.	Strong Neighborhoods and SJRA staff will follow-up with phone calls to property owners and visit businesses to encourage participation in the Facade Improvement Program.
WA07: Curb and Gutter Improvements	The community is working with DOT on a case-by-case basis to repair sidewalks and severely damaged curbs and gutters. Approximately 90 ADA ramps have been constructed throughout the neighborhood.	Neighborhood contacts DOT directly for sidewalk, curb and gutter needs.
WA08a: Alley Reconstruction C1 & C2	Project is complete.	Project is complete.
WA08b: Alleyway Closure C3 & C4	SJRA staff and the Guadalupe Washington Neighborhood Association held an alleyway property owners meeting on June 20, 2006 to collect signed agreements and answer questions. Staff have received 17 out of 26 signed agreements.	SJRA staff will continue to work with property owners to gather signed agreements throughout Fall 2006.
WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements	Project is complete.	Project is complete.
WA10a : Harliss Avenue Streetlights	Project is complete.	Project is complete.
WA10b: Improve Street Lighting	In the past two years approximately 55 upgrades and 70 new lights have been installed.	Work with Public Works to address streetlight requests as they arise.

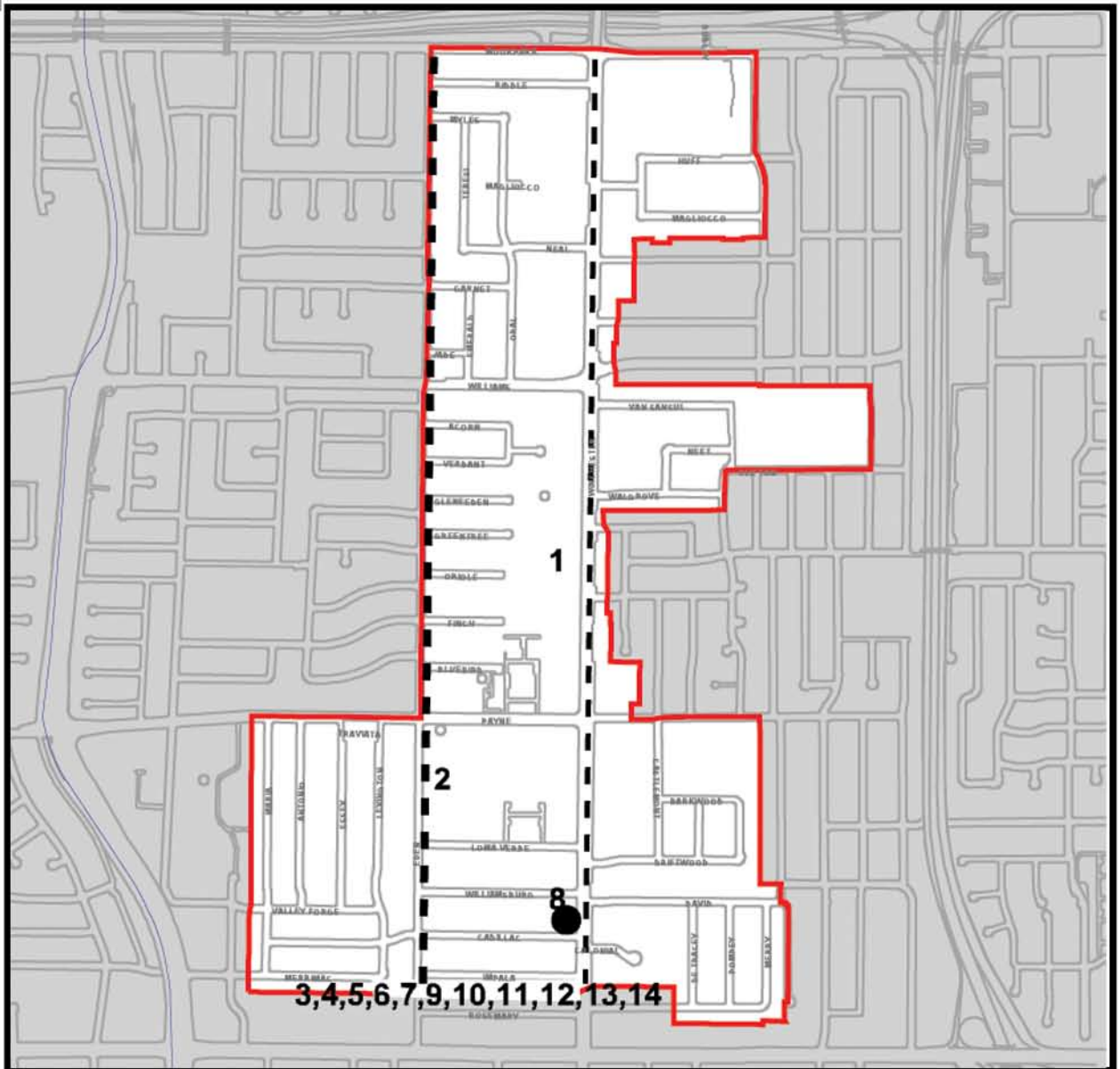


WEST EVERGREEN

1. Meadowfair Park Expansion
2. Build New Community Center
3. Build New Sports Facility
4. Neighborhood Clean-Ups
5. Sidewalk and Trail Along Barberry Lane
6. Pedestrian Improvements at King and Barberry Lane
7. Lower Silver Creek Improvements
8. Traffic Calming
9. Aborn Road Pedestrian Improvements
10. Improve City/Neighborhood Communication

WEST EVERGREEN STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WE01a: Meadowfair Park Improvements	Meadowfair Park improvements included drainage, paving, irrigation, picnic tables, play structures, horseshoe pits, pedestrian lighting, and planting.	Project is complete.
WE01b: Arcadia Community Center Master Plan	Community Center - Final decisions associated with EEHVS, which includes the community center, will be determined by October 2006. Four West Evergreen NAC officers are part of the task force. NAC members are highly active in this process.	Community Center - Arcadia site developers, as part of the EEHVS process, are expected to support a community center in the future. WE NAC members prefer the community center be adjacent to the park. Staff from the City, SJRA and Evergreen School District are working toward a joint school and community center proposal that meets the needs of PRNS, Evergreen School District and the West Evergreen NAC.
WE02: Satellite Community Center at KLOK	This project is no longer in consideration.	None.
WE03a: New Park at 1588 Aborn Road (Master Plan)	By September 2006, Swenson Builders will donate one acre of land to the City to be developed into a neighborhood park [District 7].	PRNS, SJRA and Swenson Builders met in September 2005 to prepare plans and memos for the transfer of the park. The target date is September 2006 for the official park donation. Park development is fully funded for this project.
WE03b: Evergreen School District Joint-Use Agreement	Joint-Use Project - West Evergreen NAC leaders, Evergreen School District, PRNS, SJRA, and District 7 met on January 19, 2006, to review a preliminary joint-use proposal for consideration by all parties. Outstanding issues to be resolved include secured funding streams, long-term maintenance responsibilities, and budget costs.	PRNS, SNI and Evergreen School District are working through the proposed terms for use and maintenance. The proposal will be presented to D7 and West Evergreen NAC officers in September for further input. In FY06-07, we should be able to proceed with Phase I -Design.
WE04a: Enhanced Crosswalk Aborn Road & Irwindale Drive	Project complete at the intersection of Aborn Rd. and Irwindale Drive. Improvements included installation of ADA ramps, crosswalk improvements and street lights.	Project is complete.
WE04b: Sidewalk on Aborn Road West of King Road	DOT provided SJRA with cost estimate of \$1million for the installation of a sidewalk on the north side of Aborn Road between Towers Lane and South King Road. The \$1million cost estimate includes the land and real estate administration costs to acquire the frontage property of two parcels to accommodate the improvements, and relocation of utility poles. If the two property owners are willing to donate the needed right-of-way frontage, then the cost estimate would be \$663K.	In FY 06-07, SJRA staff will approach the two owners and determine project feasibility.
WE05a: Barberry Lane Sidewalk Installation (Phase 2)	Project is complete.	Project is complete.
WE05b: Trail Along Barberry Lane	Significant resources would be required to study, engineer, manage, and build a pedestrian bridge at 101 that would serve as the trail to connect Coyote and Thompson Creeks. Key challenge includes high potential for home removal on Barberry Lane and loss of park space along Umbarger Road.	The original project is no longer feasible. One alternative for Arcadia developers is to create a spur trail to link existing Barberry Lane trail to Thompson Creek.
WE06: Improve and Beautify Lower Silver Creek	PRNS is lead project manager on the environmental study to quantify the odor issue at Lower Silver Creek. The intent is to determine what remedies may be possible, and propose landscape architectural modifications if they would help to address the issue.	PRNS hired a consultant in March 2006, for \$15k to prepare an Environmental Study. The study will document environmental issues and propose remedies for an open channel along the Lower Silver Creek (South) alignment between Corda Drive and King Road. The consultant will attend two community meetings this fall to discuss the findings of their study.
WE07: Strengthen Code Enforcement	Since January 2006, the Code Inspector has opened 92 cases and closed 188 cases. Street sweeping occurred in March and June 2006 resulting in 32 sweep warnings and 3 citations.	The Code Inspector will continue to attend quarterly NAC meetings to report on his work and respond to concerns.
WE08: ADA Pedestrian Ramps	West Evergreen NAC ranked ADA curb cuts as its number eight priority. Approved by City Council in January 2006, this project consists of the replacement and installation of 68 new ADA ramps in West Evergreen. The NAC was instrumental in identifying and prioritizing the proposed ramp sites in partnership with DOT.	Construction of the project began in July 2006 and will be completed by November 2006.
WE09: Neighborhood Dumpster Days	Through CAP grants, each of the three neighborhood associations West Evergreen Neighborhood Association; LeyVa Community Action Team; and Meadowfair Neighborhood Association sponsored a dumpster day on April 15, 2006.	Subsequent dumpster days will follow this year.
WE10: KLOK Property Improvements - King Road 200-Ft South of Barberry Lane	Project is complete.	Project is complete.



WINCHESTER

1. Winchester Blvd. Improvements
2. Eden Ave. Traffic Calming
3. Even Start Family Literacy Program
4. Initiate Cooperative Agreements for Joint Use of School
5. West Side Branch Library
6. Street Tree Planting Plan
7. Traffic Calming
8. Public Telephone Nuisance
9. Stencil House Numbers on Curbs
10. Improve Neighborhood Clean-Up Efforts
11. Develop a community center/sports complex at a neighborhood school
12. Strengthen code enforcement for substandard properties
13. Amend general plan and zoning along Winchester Blvd.
14. Increase Police Presence

WINCHESTER STRONG NEIGHBORHOOD

PRIORITY	STATUS	NEXT STEPS
WIN01a: Winchester Boulevard Median Landscape (Moorpark/Impala)	Winchester median project and street infill project are complete and in maintenance phase. Original plans were to include additional facades and pedestrian lighting on Winchester.	NAC has re-assessed their commitment to additional Winchester Blvd. improvements in light of emerging priorities and plans to renew their Top Ten & recruit new voices/leaders. At request of the community & NAC staff has moved \$400K from the Winchester streetscape improvements to the traffic calming streetscape improvements for the Eden/Cadillac area line item for the FY06-07 proposed budget; increasing this project to \$555K. A PSM for DPW to design & construct Eden Avenue improvements is in the development stage.
WIN01b: Facade Improvement 1535 S. Winchester Boulevard	The FIP architect has designed facades for two properties along Winchester, which includes Angie's Pizza. Property owner of Angie's Pizza is reconsidering participation in the program. Chamber has begun business development efforts along Winchester Boulevard, holding 3 business meetings with participation ranging from 12-27 business representatives. Street banners have been installed from Impala-Payne.	Angie's Pizza property owner is still considering whether to continue in program. Street banners will be installed from Payne to Williams Road once funds become available.
WIN01c: Facade Improvement 2123 Williamsburg	The FIP architect has designed facades for two properties along Winchester, which includes the Eng property. Construction was completed on Eng property in July 2005.	Project is complete.
WIN01d: Street Tree Planting	Project is complete.	Project is complete.
WIN02: Eden Avenue Traffic Calming	Traffic Calming project completed. SJRA staff has provided two design options for entryway features to the NAC Traffic Calming Committee. Planning staff has provided information to community committee on process for installing entryway features. NAC secured CAP re-allocation funding for use toward entryway markers; funding used for securing planning permit.	Neighborhood group is researching additional funding.
WIN03: Even Start Family Literacy Program	Federal Even Start application, with City as a co-applicant, was funded for up to \$120,000/year for 4 years depending on final level of Even Start federal funding.	Continue to work with the Even Start Program to identify additional resource opportunities. Even Start also received approximately \$46K from the Healthy Neighborhoods Venture Fund.
WIN04: Initiate Cooperative Agreements for Joint Use of School or Church Grounds	The International Christian Center has made improvements to the classroom wing and the tot lot area and continues to permit use of its facilities for community meetings. Search results were that there is no open space available within the Moreland School District area for a small neighborhood playground which was a primary interest.	Identify next priorities as part of the Renewing Action Agenda process and additional potential joint use facilities and partnership opportunities.
WIN05: West Side Branch Library	The property acquisition for the new West Side Library and Bascom Community Center & Library, was approved by Council in November 2005. During a review of all projects on February 2006, the NAC determined that this priority is complete in that the library location decision has been made.	Project is complete. The design and construction of the Bascom Community Center and Library will be tracked under the Winchester CD #6 reporting process.
WIN06: Street Tree Planting	As part of the Eden Avenue Traffic Calming Project, 46 trees were planted along Eden Avenue. Discussion at September 15, 2005 NAC meeting suggested other blight issues in this area may need to be addressed before moving forward with tree planting. During a review of all projects on February 16, 2006, NAC determined that this priority is complete.	No further action required. This project is to be confirmed during the Renewing Action Agenda process.
WIN07: Residential Speeding and Traffic Mitigation Study - Winchester	This project will be initiated now that the Winchester Blvd. median island project has been completed. DOT's traffic analysis can include any impacts from these two projects. DOT and community members in the Eden/Cadillac area have prioritized traffic calming solutions for Eden Ave south of Payne, Cadillac and other intersecting streets. Funding was shifted into the FY 05-06 budget. Additional Winchester Boulevard streetscape project funding of \$400K was submitted for line item transfer in the proposed FY 06-07 budget.	Develop scope for traffic analysis and implementation with focus on Eden/Cadillac Avenues, south of Payne. To review DOT's traffic analysis and set priorities as part of Phase II during the Renewing Action Agenda.
WIN08: Public Telephone Nuisance	Project is complete.	Project is complete.
WIN09: Stencil House Numbers on curbs	Project is complete.	Project is complete.
WIN10: Neighborhood Clean-ups	The NAC hosted its 3rd Annual Community Pride Day on October 23, 2004 and by coordinating a dumpster/clean up event. NAC focused its 2005-06 activities on neighborhood recruitment and outreach, including a NNO event and Movie Night on October 1, 2005. The NAC continues to work closely with their Code Enforcement Officer.	Code Enforcement Officer to continue to respond to complaints of code violations as well as initiate "mini-sweeps" in the neighborhood and/or commercial district.